



**PARKS AND RECREATION ADVISORY COMMITTEE AGENDA**  
**Wednesday, April 05, 2023 - 5:30 PM**  
**Council Chambers - 169 SW Coast Highway, Newport, Oregon 97365**

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All public meetings of the City of Newport will be held in the City Council Chambers of the Newport City Hall, 169 SW Coast Highway, Newport. The meeting location is accessible to persons with disabilities. A request for an interpreter, or for other accommodations, should be made at least 48 hours in advance of the meeting to Erik Glover, City Recorder at 541.574.0613, or [e.glover@newportoregon.gov](mailto:e.glover@newportoregon.gov).

All meetings are live-streamed at <https://newportoregon.gov>, and broadcast on Charter Channel 190. Anyone wishing to provide written public comment should send the comment to [publiccomment@newportoregon.gov](mailto:publiccomment@newportoregon.gov). Public comment must be received four hours prior to a scheduled meeting. For example, if a meeting is to be held at 3:00 P.M., the deadline to submit written comment is 11:00 A.M. If a meeting is scheduled to occur before noon, the written comment must be submitted by 5:00 P.M. the previous day. To provide virtual public comment during a city meeting, a request must be made to the meeting staff at least 24 hours prior to the start of the meeting. This provision applies only to public comment and presenters outside the area and/or unable to physically attend an in person meeting.

The agenda may be amended during the meeting to add or delete items, change the order of agenda items, or discuss any other business deemed necessary at the time of the meeting.

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**1. CALL TO ORDER/ROLL CALL**

**2. ADDITIONS/DELETIONS TO AGENDA**

**3. APPROVAL OF MINUTES**

**3.A March 1, 2023 Minutes**  
[Minutes 3-1-23 DRAFT](#)

**4. DISCUSSION ITEMS**

**4.A Report from the 60+ Activity Center Supervisor, Sonia Graham (15 minutes)**

**4.B Discussion on Potential Stakeholders for Current and Future Initiatives (20 minutes)**

**4.C Discussion on Recreation Fee Schedule Analysis (40 minutes)**

[Staff Report Recreation Fee Analysis 4-3-23](#)

[Newport Resolution 3487](#)

[Appendix A LERN Optimal Pricing](#)

[Appendix B GreenPlay Pyramid Methodology](#)

[2022 Membership - Actual vs Projected Income](#)

[2022 Aquatic Center Programs - Actual vs Projected Income](#)

[2022 60plus Center Programs - Actual vs Projected Income](#)

[2022 Sports Programs - Actual vs Projected Income](#)

[2022 Recreation Center Programs - Actual vs Projected Income](#)

[2022 Subsidy and Fee Comparison Tables & Charts](#)

[2022-23 Fee Schedule Parks and Rec](#)

**5. DIRECTOR'S REPORT**

**5.A January 2022 Department Report**  
[P&R January 2023](#)

**5.B February 2022 Department Report**  
[P&R February 2023](#)

**6. PUBLIC COMMENT**

**7. COMMITTEE COMMENTS**

8. DEVELOP NEXT AGENDA

9. ESTABLISH NEXT MEETING DATE

10. ADJOURNMENT