

BUDGET COMMITTEE AGENDA Tuesday, May 10, 2016 - 5:00 PM 169 S.W. Coast Highway, Newport, Oregon 97365

The meeting location is accessible to persons with disabilities. A request for an interpreter for the hearing impaired, or for other accommodations for persons with disabilities, should be made at least 48 hours in advance of the meeting to Peggy Hawker, City Recorder at 541.574.0613.

The agenda may be amended during the meeting to add or delete items, change the order of agenda items, or discuss any other business deemed necessary at the time of the meeting.

1. CALL TO ORDER

- 1.A. City Manager's Report for May 10th Budget Committee Meeting <u>Memo for May 10, 2016 Budget Commttee Meeting.pdf</u>
- 2. REPORTS
- 2.A. Reconciliation of the April 26, 2016 Hit and Wish List

Responses to Hit and Wish List Items - 2016-17.pdf

Attachment #1.pdf

Attachment #2.pdf

Attachment #3.pdf

Attachment # 4 Room Tax Detail.pdf

Attachment #5.pdf

Attachment #6 DNC Report 2016-2017.pdf

Attachment #7.pdf

3. COMMUNICATIONS

3.A. From Lorna Davis - Destination Newport Committee DNC Funding request presentation.pdf

4. PUBLIC COMMENT AT 6 P.M.

This is an additional opportunity for members of the audience to provide public comment. Comments will be limited to five (5) minutes per person with a maximum of 15 minutes for all items. Speakers may not yield their time to others.

- 5. GENERAL QUESTIONS FROM THE BUDGET COMMITTEE
- 6. REVIEW UPCOMING AGENDA
- 7. ADJOURNMENT