



**AGENDA & Notice of a Budget Committee Meeting
City of Newport and the Newport Urban Renewal Agency**

The Budget Committee of the City of Newport and the Newport Urban Renewal Agency will hold a meeting on Wednesday, May 14, 2014, at 6:00 P.M., in the City Council Chambers, of the Newport City Hall, 169 S.W. Coast Highway, Newport, Oregon 97365. A copy of the meeting agenda follows.

The meeting location is accessible to persons with disabilities. A request for an interpreter for the hearing impaired, or for other accommodations for persons with disabilities, should be made at least 48 hours in advance of the meeting to Peggy Hawker, City Recorder 541.574.0613

The Committee reserves the right to add or delete items as needed, change the order of the agenda, and discuss any other business deemed necessary.

MEETING AGENDA
May 14, 2014
6:00 P.M.

- I. Approval of Minutes
 - May 7, 2013
 - May 14, 2013
 - May 30, 2013
- II. Questions and Comments Related to the Budget
- III. Continued Public Hearing on the 2014/2014 Proposed Budgets for the City of Newport and the Newport Urban Renewal Agency
- IV. Presentation by the Lincoln County Transit District
- V. Recap of the Budget as Modified

- VI. Public Comment on Proposed Budgets for the City of Newport and the Newport Urban Renewal Agency
 - VII. Close Public Hearing for Committee Deliberations
 - VIII. Recommendation for the Implementation of a Fund Balance Policy by the City Council
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MEETING AS THE BUDGET COMMITTEE FOR THE CITY OF NEWPORT

- IX. City of Newport Budget and Tax Levies
 - A. Approve the Budget for the City of Newport for the Fiscal Year Beginning July 1, 2014 and Ending June 30, 2015
 - B. Approve the City General Fund Tax Levy for the 2014/2015 Fiscal Year
 - C. Approve the General Obligation Bond Tax Levies for the 2014/2015 Fiscal Year
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MEETING AS THE BUDGET COMMITTEE FOR THE NEWPORT URBAN RENEWAL AGENCY

- X. Newport Urban Renewal Agency Budget and Tax Levies
 - A. Approve the Budget for the Newport Urban Renewal Agency for the Fiscal Year Beginning July 1, 2014 and Ending June 30, 2015
 - B. Approve the Tax Levy for the South Beach Urban Renewal District
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- XI. Discussion on the Development of a Multi-Year Financial Plan for the City of Newport
- XII. Evaluation of the 2014/2015 Fiscal Year Process for Developing, Reviewing, and Approving the Budget for the 2014/2015 Fiscal Year
- XIII. Adjournment