



**AGENDA & Notice of a Budget Committee Meeting
City of Newport and the Newport Urban Renewal Agency**

The Budget Committee of the City of Newport and the Newport Urban Renewal Agency will hold a meeting on Thursday, May 30, 2013, at 6:00 P.M., in the City Council Chambers, of the Newport City Hall, 169 S.W. Coast Highway, Newport, Oregon 97365. A copy of the meeting agenda follows.

The meeting location is accessible to persons with disabilities. A request for an interpreter for the hearing impaired, or for other accommodations for persons with disabilities, should be made at least 48 hours in advance of the meeting to Peggy Hawker, City Recorder 541.574.0613

The Committee reserves the right to add or delete items as needed, change the order of the agenda, and discuss any other business deemed necessary.

MEETING AGENDA
May 30, 2013
6:00 P.M.

- I. Call to Order
- II. Roll Call
- III. Approval of Minutes - May 8, 2012 and May 15, 2012
- IV. Chairman's Remarks
- V. Budget Presentations for:
 - A. Parks and Recreation
 - B. Airport
- VI. Public Comment
- VII. Budget Presentations for:

- A. Urban Renewal Agency
 - B. System Development Charges
 - C. Transient Room Tax
 - D. General Fund - Non-Departmental
- VIII. Motions to Approve City of Newport and Urban Renewal Agency FY 2013/2014 Budgets and Permanent Tax Rate
- IX. Discussion Regarding Establishing a Task Force of City Council and Budget Committee Members and City Staff, at the Start of Next Fiscal Year, for the Purpose of Recommending a Combination of Options to Fund Infrastructure over the Long Term
- X. Adjourn

REVISED