



**AGENDA & Notice of a Budget Committee Meeting
City of Newport and the Newport Urban Renewal Agency**

The Budget Committee of the City of Newport and the Newport Urban Renewal Agency will hold a meeting on Tuesday, May 7, 2013, at 6:00 P.M., in the City Council Chambers, of the Newport City Hall, 169 S.W. Coast Highway, Newport, Oregon 97365. A copy of the meeting agenda follows.

The meeting location is accessible to persons with disabilities. A request for an interpreter for the hearing impaired, or for other accommodations for persons with disabilities, should be made at least 48 hours in advance of the meeting to Peggy Hawker, City Recorder 541.574.0613

The Committee reserves the right to add or delete items as needed, change the order of the agenda, and discuss any other business deemed necessary.

MEETING AGENDA

May 7, 2013

6:00 P.M.

- I. Introductions
- II. Election of Chair for the Fiscal Year 2013/2014
- III. Budget Officer Jim Voetberg delivers Budget Message
- IV. Public Hearing Concerning the Use of State Shared Revenues
- V. Public Hearing on the City of Newport Fiscal Year 2013/2014 Proposed Budget and the Urban Renewal Agency Fiscal Year 2013/2014 Proposed Budget
- VI. Budget Presentations for:
 - A. General Fund
 - B. Room Tax Fund
 - C. Parks and Recreation Fund

D. Airport Fund

E. URA Fund, SDC Fund (Tentative)

VII. General Questions from the Budget Committee

III. Public Comment

IX. Continue the Public Hearing to Tuesday, May 14, 2013, at 6:00 P.M.

X. Adjourn