



**AGENDA & Notice of a Budget Committee Meeting
City of Newport/Newport Urban Renewal Agency**

The Budget Committee of the City of Newport will hold a meeting at **6:00 P.M.**, on **Tuesday, May 8, 2012**, in the Newport City Hall Council Chamber, 169 S.W. Coast Highway, Newport, Oregon 97365. A copy of the meeting agenda follows.

The meeting location is accessible to persons with disabilities. A request for an interpreter for the hearing impaired, or for other accommodations for persons with disabilities, should be made at least 48 hours in advance of the meeting to Peggy Hawker, City Recorder 541.574.0613.

The Committee reserves the right to add or delete items as needed, change the order of the agenda, and discuss any other business deemed necessary.

AGENDA
May 8, 2012
6:00 P.M.
Budget Committee

- I. Call to Order
- II. Introductions
- III. Election of Budget Committee Officers
- III. Budget Message - Jim Voetberg
- IV. Public Hearing - State Shared Revenues
- V. Public Hearing - City of Newport Fiscal Year 2013 Proposed Budget and the City of Newport Urban Renewal Agency Fiscal Year 2013 Proposed Budget
- VI. Budget Narratives - Questions to Department Heads
- VII. Budget Presentation for:
 - A. General Fund
 - B. Room Tax Fund
 - C. Parks and Recreation Fund
 - D. Airport Fund

E. Urban Renewal Agency

VIII. General Questions from the Budget Committee

IX. Continue the Public Hearing to Tuesday, May 15, 2012, at 6:00 P.M.

X. Review Upcoming Agenda

XI. Adjourn