



**CITY COUNCIL MEETING AGENDA  
Monday, February 2, 2015 - 6:00 P.M.  
Council Chambers**

The meetings of the Newport City Council meeting will be held on Monday, February 2, 2015, at 6:00 P.M. The meeting will be held in the Council Chambers of the Newport City Hall, located at 169 S.W. Coast Highway, Newport, Oregon 97365. A copy of the agenda follows.

The meeting location is accessible to persons with disabilities. A request for an interpreter for the hearing impaired, or for other accommodations for persons with disabilities, should be made at least 48 hours in advance of the meeting to Peggy Hawker, City Recorder at 541.574.0613.

The City Council reserves the right to add or delete items as needed, change the order of the agenda, and discuss any other business deemed necessary at the time of the meeting.

**CITY COUNCIL MEETING AGENDA  
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*Anyone wishing to speak at a Public Hearing or on an agenda item should complete a Public Comment Form and give it to the City Recorder. Public Comment Forms are located at the entrance to the City Council Chambers. Anyone commenting on a subject not on the agenda will be called upon during the Public Comment section of the agenda. Comments pertaining to specific agenda items will be taken at the time the matter is discussed by the City Council.*

- I. Pledge of Allegiance**
- II. Call to Order and Roll Call**
- III. Public Comment**  
*This is an opportunity for members of the audience to bring to the Council's attention any item not listed on the agenda. Comments will be limited to three (3) minutes per person with a maximum of 15 minutes for all items. Speakers may not yield their time to others*

**IV. Proclamations, Presentations, and Special Recognitions**

*Any formal proclamations or recognitions by the Mayor and Council can be placed in this section. Brief presentations to the City Council of five minutes or less are also included in this part of the agenda.*

- A. Swearing in of Rob Murphy as Newport Fire Chief

**V. Consent Calendar**

*The consent calendar consists of items of a repeating or routine nature considered under a single action. Any Councilor may have an item on the consent agenda removed and considered separately on request.*

- A. Approval of City Council Minutes from Regular Meetings of January 20, 2015; and Joint City Council Meeting and Lincoln County Commissioners January 21, 2015 (Hawker)
- B. Mayor Confirmation of Appointment to the Budget Committee of Dietmar Goebel for a Term Expiring 12/31/17

**VI. Communications**

*Any agenda items requested by Mayor, City Council Members, City Attorney, or any presentations by boards or commissions, other government agencies, and general public will be placed on this part of the agenda.*

- A. From the Destination Newport Committee - Recommendation for Awarding a Tourism Marketing Grant to the 2015 Coast Hills Classic Mountain Bike Race

**VII. City Manager Report**

*All matters requiring approval of the City Council originating from the City Manager and departments will be included in this section. This section will also include any status reports for the City Council's information.*

- A. Status Report on Financial Reports for First Six Months of the 2014-15 Fiscal Year
- B. Participation in the City Day at the Capital on February 26, 2015
- C. From the Newport Police Department - Annual SB111 Briefing on the Use of Deadly Force
- D. Status Report on Systems Development Changes

**VIII. Report from Mayor and Council**

*This section of the agenda is where the Mayor and Council can report any activities or discuss issues of concern.*

**IX. Public Comment**

*This is an additional opportunity for members of the audience to provide public comment. Comments will be limited to five (5) minutes per person with a maximum of 15 minutes for all items. Speakers may not yield their time to others.*

**X. Adjournment**

January 20, 2015  
6:07 P.M.  
Newport, Oregon

The City Council of the City of Newport met on the above date in the Council Chambers of the Newport City Hall. On roll call, Allen, Roumagoux, Swanson, Sawyer, Saelens, Engler, and Busby were present.

Staff present was City Manager Nebel, City Recorder Hawker, Community Development Director Tokos, Finance Director Murzynsky, Public Works Director Gross, and Police Lieutenant Malloy.

### **PROCLAMATIONS, PRESENTATIONS, AND SPECIAL RECOGNITIONS**

Sawyer made a PowerPoint presentation regarding the CERT program, and presented the following CERT program graduates with certificates of completion: Ann Barclay, Gilbert Le Cren, Frank Perdue, Tina Smith, and Jenna Walker. Absent, but receiving certificates of completion were: Kimberly Kimball, Amy Schones, Stanley Schones, and Karen Eibner.

### **CONSENT CALENDAR**

The consent calendar consisted of the following items:

- A. Approval of City Council minutes from the organizational, final, oath of office, and regular meetings of January 5, 2015; and the joint City Council/Planning Commission work session of January 12, 2015.
- B. Ratification of the Mayor's reappointment of Michael Rickus to the Senior Advisory Committee for a term expiring on December 31, 2016.
- C. Ratification of the Mayor's appointments to the Public Arts Committee of Cynthia Jacobi, Bill Posner, and Tom Webb, for terms expiring on December 31, 2018.
- D. Acceptance of the resignation of Ginger Tibbles from the Senior Advisory Committee for a term expiring on December 31, 2015; and the resignation of Thomas Knott from the Airport Committee for a term expiring on December 31, 2015.

MOTION was made by Engler, seconded by Allen, to approve the consent calendar with the changes to the minutes as noted by Allen. The motion carried unanimously in a voice vote.

### **PUBLIC HEARING**

Public Hearing and Possible Adoption of Ordinance No. 2058 - an Ordinance Repealing and Re-Enacting Chapter 4.15 of the Newport Municipal Code Related to the Licensing of Taxicabs and Taxicab Drivers. Hawker introduced the agenda item. Nebel reported that in the fall of 2013, the City Council initiated discussions on modifying the

application process for taxicab licensing. He stated that former City Attorney, Rob Connell, had recommended this process not occur at that time since there was a pending application under the old ordinance. He added that as a result, the revisions were put on hold for a period of time, and that after repeated contacts, the applicant did not respond to the city's request as to the status of their original application. He noted that the taxicab ordinance was reviewed by the Business License Work Group, and modifications were made prior to submission to Council. He added that a public hearing was held by the City Council, in November, on the proposed revisions to the taxicab licensing provisions. He noted that following that public hearing, Council opted to hold on any action on the ordinance until City Attorney Steve Rich could review it. He stated that the City Attorney has since reviewed the ordinance, and made several minor changes to it, as it was previously reviewed by Speer Hoyt.

Nebel reported that the most significant change to this ordinance is the shifting of the administration of taxicab endorsements from a Council action to an administrative action. He added that under the existing code, the City Manager is required to complete an investigation of applicants and submit to the Council a recommendation for allowance or denial of the application for the taxicab endorsement. He noted that currently, the City Council is required to conduct a public hearing as to whether to grant the endorsement, and the applicant is responsible for all costs of publishing notice of the hearing. He stated that the Council is also required to determine the financial responsibility of the applicant, determine that the color scheme of the taxis do not conflict with any currently operating taxis, and other specific issues. He noted that the draft ordinance deregulates this aspect of the licensing process, and treats a taxicab business license as an administrative function provided the applicant meets the minimum criteria of the ordinance.

Nebel reported that there were several changes to address temporary taxicabs, as well, and that temporary taxicabs would, if the ordinance is approved, go through the same screening process as regular cab license requests. He stated that they are required to provide the same dollar amount of insurance on their vehicles, but are exempted from the equipment requirements for permanent taxicab companies. He added that temporary taxicab driver permit holders are exempted from the requirements for an inspection by an automobile mechanic to certify the vehicle is in safe operating condition.

Nebel reported that a public hearing was held on this ordinance at the January 5, 2015 City Council meeting, and there was no public comment. He noted that Allen suggested several modifications to language to make the ordinance more consistent with the business license code, and this included providing for the same appeal processes as outlined for other business licenses in the code.

Nebel reported that Rich, working with Allen, reviewed the entire draft ordinance to address a number of issues including cleaning up and reorganizing definitions, and cleaning up terminology so that it is consistent throughout the ordinance. He added that a detailed summary of the changes is included in the report from Hawker. He noted that these changes have been incorporated in the copy that was included in the packet.

Roumagoux opened the public hearing on Ordinance No. 2058 at 6:22 P.M. She called for public comment. There was none.

Roumagoux closed the public hearing for Council deliberation at 6:23 P.M.

Busby asked how the taxicab and other ordinances would apply to Uber if it came to Newport. Rich reported that he would like to conduct additional research, but that based on circumstances, there might be various ways of addressing this issue. Allen reported that Rich had conferred with him on this ordinance, and that they both questioned why the requirement for inspection of vehicles, in 4.15.090, had to be performed by someone in Lincoln County. Council was in agreement that the "Lincoln County" requirement could be removed from the ordinance.

MOTION was made by Allen, seconded by Engler, to read Ordinance No. 2058, as amended tonight with language related to the servicing of taxicabs, an ordinance repealing and re-enacting Chapter 4.15 of the Newport Municipal Code, related to the licensing of taxicabs and taxicab drivers, by title only, and place for final passage. The motion carried unanimously in a voice vote. Hawker read the title of Ordinance No. 2058. Voting aye in a roll call vote on the adoption of Ordinance No. 2058 were Allen, Busby, Roumagoux, Swanson, Sawyer, Saelens, and Engler.

## COMMUNICATIONS

### **From the Audit Committee - Status of the Audit for the 2013/2014 Fiscal Year.**

Hawker introduced the agenda item. Nebel reported that Audit Committee Chair Allen will give a brief report on the status of the Audit Committee efforts related to the audit for the 2013/2014 fiscal year, and the initiation of a process to solicit auditing services in the future. He noted that the city was unable to meet its goal of having the audit completed and filed by December 31, 2014, and that the primary reason for this was due to personnel changes at the auditing firm. He stated that the individual responsible for the city's audit resigned his position with the firm in November, and that this resignation created a setback in completing the necessary work before December 31, 2014. He noted that the auditors have indicated that they are confident that the audit will be completed by the end of this month, and that the Audit Committee is anticipating making a presentation to the City Council and the Urban Renewal Agency at the second meeting in February for the fiscal year that ended June 30, 2014.

Nebel reported that the Audit Committee is working with city staff and developing a request for proposals for audit services for the next three years with the provision for two one year extensions. He stated that the RFP outlines the expectation that the city will be including a Comprehensive Annual Financial report (CAFR) for the fiscal year beginning 2016.

Allen reported that the Audit Committee met last week with the new auditor. He noted that during this meeting the Committee received a presentation on the URA audit. He added that the auditor committed to completing the city audit by the end of this month. He stated that the Audit Committee plans to meet on February 5 to review the audit, and that an audit presentation to the City Council should occur at the second meeting in February. It was reported that an RFP for auditing services has been prepared and will be issued soon.

**From Verena Winter of HDR Engineering - Update on Big Creek Dam Study.** Hawker introduced the agenda item. Nebel reported that Verena Winter, of HDR Engineering, will provide an update on the Big Creek Dam study that HDR Engineering has been completing on behalf of the city.

Verena Winter updated Council on the status of the Big Creek Dam study. She made a PowerPoint presentation that included an overview of the project, including: the background/timeline; explorations round 2; testing round 2; seismic analysis/modeling; and next steps. She responded to Council questions. Gross reported that since the city may spend millions on the dams, adequate information is needed on which to base decisions, and that the initial analysis was insufficient to make decisions of this magnitude.

**From the City Attorney - Reconsideration and Possible Adoption of Ordinance No. 2073 as Amended - An Ordinance Repealing and Re-Enacting Chapter 4.05 of the Newport Municipal Code Relating to Business Licenses.** Hawker introduced the agenda item. Nebel reported that at the January 5, 2015 City Council meeting, the Council adopted Ordinance No. 2073 which repealed and re-enacted Chapter 4.05 of the Newport Municipal Code relating to business licenses. He stated that following that meeting, he, Rich, and Hawker discussed the provision in which the fines for the business licenses would be set by resolution of the City Council. He noted that this issue was raised by Allen at the meeting, and that the City Recorder felt it would be more appropriate to rely on Chapter 1.50 of the Newport Municipal Code which establishes a civil penalty for all codes. He added that from his perspective, this achieves the same end result as setting it by resolution in that one ordinance can be modified should the Council choose to change these fines in the future. He stated that Allen also concurred that this would be an appropriate change. He noted that this way, the fines established in the business license code would rely on Chapter 1.50 of the Municipal Code. He added that the modification to the ordinance would be as follows: "4.05.065A - A violation of this Chapter shall constitute a civil violation of the laws of Newport and shall be prosecuted at the city's discretion by the filing of a complaint in municipal court or in an Oregon state court of proper jurisdiction. Any person found to have violated this Chapter shall be subject to a civil penalty as provided in Chapter 1.50 of the Newport Municipal Code."

Nebel reported that since this would be a reconsideration of action taken at the January 5 meeting, any Councilor who voted in favor of the ordinance can make a motion to reconsider the January 5 action of the City Council. He stated that there are no other changes to the ordinance, and if Council wishes to proceed with this change then a motion to reconsider would need to be approved by the Council first. He added that if that is approved, the Council can then consider readopting Ordinance No. 2073 with the modification to the language on how fines are established.

Rich reported that it is better to rely on the code provision for the imposition of a penalty, and that he recommends that in the future when a penalty is imposed by an ordinance, that it refer back to 1.50 of the Municipal Code.

Allen noted a minor change for consistency is to reference the penalty provision as 1.50.010 as 1.50.020 refers to traffic citations.

MOTION was made by Allen, seconded by Saelens, to reconsider the adoption of Ordinance No. 2073, adopted on January 5, 2015, relating to business licenses, to provide a consistent treatment of the penalty provisions established in the Municipal Code. The motion carried unanimously in a voice vote.

MOTION was made by Allen, seconded by Saelens, to read Ordinance No. 2073, repealing and re-enacting Chapter 4.05 of the Newport Municipal Code as amended

tonight, relating to business licenses, with the modification of incorporating the penalty provision established by the Municipal Code, by title only and place for final passage. The motion carried unanimously in a voice vote. Hawker read the title of Ordinance No. 2073. Voting aye on the adoption of Ordinance No.2073 were Engler, Allen, Busby, Sawyer, Swanson, Roumagoux, and Saelens.

## CITY MANAGER'S REPORT

**Consideration and Possible Adoption of Resolution No. 3703 Adopting Amended Council Rules.** Hawker introduced the agenda item. Nebel reported that the City Council approved procedures for conducting this year's organizational meeting in December 2014. He stated that he had indicated that the procedures would be incorporated as an amendment to the City Council rules to provide guidelines to future Councils on holding organizational meetings. He added that in discussing this with Allen, it was determined that there were no rules for the Urban Renewal Agency. He noted that the Urban Renewal Agency met prior to the Council meeting to consider those rules, and made a modification, which will generally parallel the City Council rules. He stated that language has been added regarding the Local Contract Review Board, and that these two sections are included under a new section of the rules when the City Council acts as other city entities.

Nebel reported that the substantive changes to the rules include the addition of organizational meetings; the addition of a new section called "City Council Acting as Other Entities," which includes the Local Contract Review Board and the Urban Renewal Agency; and a section under General Council Rules for the orientation of new Councilors.

Nebel reported that there will be a future amendment to the Council Rules addressing the relationship of the Council to the City Attorney, and that this will replace the resolution that was enacted by the City Council when the city utilized contractual City Attorney services. He stated that once this discussion occurs, the resolution can be replaced with a provision in the Council Rules which governs the relationship between the Council and the City Attorney.

MOTION was made by Engler, seconded by Allen, to adopt Resolution No. 3703 adopting Council Rules as amended. The motion carried unanimously in a voice vote.

**Consideration and Possible Adoption of Resolution No. 3702 Amending the Fees for Review of Land Use Actions.** Hawker introduced the agenda item. Nebel reported that in 2009, the city conducted a comprehensive fee study as it related to various fees for the review of land use actions. He stated that as a result of that study, the City Council determined that it was appropriate to set a target of collecting 50% of the direct cost of administering various land use actions where costs are recovered through fees. He added that the fee adjustments were implemented over a four-year period, and that after the four-year period, the fees were to be adjusted by the Consumer Price Index. He noted that the only area in which the City Council opted not to recover 50% of the costs for administering these types of permits is in the area of signs since the costs for temporary signs and portable signs would be excessive based on the modest investment typically made for these types of signs. He added that all other rates have

been adjusted using the Consumer Price Index with this year's factor being a 1.3% increase in the fees for these purposes.

Busby asked how the city's fees compare with other cities of like size. Tokos noted that the city is on par with similar jurisdictions. Allen asked whether this is an ongoing adjustment, and Tokos noted that it is an annual adjustment.

MOTION was made by Sawyer, seconded by Swanson, to adopt Resolution No. 3702, a resolution that makes annual inflationary adjustments to land use fees within the City of Newport, in accordance with Resolution No. 3486, which established the basis for annually adjusting these fees. The motion carried unanimously in a voice vote.

**Introduction of Building Official, Joseph Lease, and Discussion Regarding Departmental Changes.** Hawker introduced the agenda item. Nebel reported that Joseph Lease has begun working for the city as its Building Official. He stated that with Lease' background, the city will be able to reduce its reliance on contractual inspection services.

Tokos reported that Joseph was the Building Official in San Luis Obispo and has a wealth of experience. He noted that Lease will have expanded office hours, and given his skill set is able to perform a broader range of Building Official and inspection tasks which will allow the city to scale back contractual services. Lease reported that he has been in this business for nearly 30 years, and that he appreciates the opportunity to serve the city and its citizens.

**Status Report on Budget Schedule for 2015.** Hawker introduced the agenda item. Nebel reported that staff is beginning the process of developing a budget for the 2015/2016 fiscal year. He stated that the packet contains a detailed budget calendar for this fiscal year. He added that the key dates for the City Council are:

1. Goal Setting Meeting with City Council and Department Heads, Monday, February 23, 2015 from 9:00 A.M. to 3:00 P.M.
2. Preliminary Meeting of the Budget Committee, Wednesday, March 11, 2015 at 6:00 P.M.
3. First Budget Committee Meeting, Wednesday, April 29, 2015 at 5:00 P.M.
4. Second Budget Committee Meeting, Wednesday, May 13, 2015 at 5:00 P.M.
5. Third Budget Committee Meeting, Wednesday, May 20, 2015 at 5:00 P.M.
6. Budget Public Hearing, Monday, June 15, 2015 at 6:00 P.M.

Nebel reported that one change from last year's schedule is that there are two weeks scheduled between the first and second Budget Committee meetings. He added that it is important to get through the initial budget review at the first meeting so that staff can provide the responses in time for the second meeting of the Budget Committee. He noted that the third meeting of the Budget Committee should be for final review and approval of the budget documents. He stated that he intends to utilize the same format that was used last year for reviewing the budget, noting that this includes a page-by-page review of the budget with individual members of the Budget Committee being able to propose an addition or deletion from the budget as proposed by the City Manager at the first meeting. He noted that the items are not debated at the first Budget Committee meeting, and at the second meeting, the City Manager and staff will bring back

responses to each of those items that have been included on the list of possible revision to the proposed budget. He stated that at this point, the Budget Committee will discuss and come to consensus as to whether an item should be added or deleted from the budget. He added that this process provides for a complete review of the budget documents prior to making any decision on modifications to that document, and that it expedites the flow of the meeting although the first meeting will be significantly longer than subsequent meetings. He asked Council to let him know if there are problems with the proposed meeting dates. He noted that currently, the Finance Department is working with various departments on the consolidation of line items. Nebel stated that he will have a history of the new consolidated line items. Allen asked whether Nebel plans to involve committees prior to the goal setting session. Nebel reported that he has asked committee staff to work with committees to prepare goals for the City Council to review when setting goals for the city. Allen asked about the status of the visioning process and how it might play into the goal setting session. Nebel noted that a recommendation for a visioning process might come from the Council goal setting session. Nebel reported that the process utilized last year would be used to set goals on February 23.

**Status of Financial Report for the Fiscal Year Ending June 30, 2015.** Hawker introduced the agenda item. Nebel reported that the Finance Department has compiled the year-end financial statements for the 2013/2014 fiscal year. He stated that Murzynsky has prepared a summary of the 2013/2014 actual end-of-year fund balances, and the fund balances projected for the development of the 2014/2015 fiscal year budget. He noted that overall, the estimated fund balances used for the current year's budget are relatively consistent with the estimates that were generated as part of the budget formulation process. He added that the general fund overall revenues exceeded the budgeted amount by \$63,593, and that expenditures were \$962,196 under the amounts appropriated during the 2013/2014 fiscal year. He stated that these are unaudited numbers, and that when the Audit Committee presents their report in February, the final audited numbers will be available.

Nebel reported that Murzynsky is planning to have the financial reports for the first six months of the current fiscal year available at the first meeting in February. He stated that the Finance Department is working to generate timely regular financial reports for staff and the Council on a regular basis throughout the fiscal year. He added that there has been a lot of effort to clean up processes to ensure that the financial reports are accurately depicting in revenues received and expenditures incurred to date. He noted that this has been problematic in the past since certain recurring expenditures may not have been accounted for in a timely fashion to reflect the expenditures incurred year-to-date by the close of that accounting period.

Nebel reported that staff is continuing to work on a capital outlay financial report. He stated that this work was delayed due to issues with the current auditors losing one of the key personnel working on the city audit for the 2013/2014 fiscal year which required Finance Department staff to recreate a number of documents that were requested by the new auditor. He added that this remains a high priority, and staff is hopeful that it can provide an accurate and understandable format on these projects in the next few months.

Murzynsky reported that financials should be available in February. Busby asked whether staff anticipates the first six months numbers of this year to be closer to budget

projections than those of last year. Nebel noted that he anticipates the first six months to be much closer to the budget numbers this year.

### **LOCAL CONTRACT REVIEW BOARD MEETING**

The City Council, acting as the Local Contract Review Board, began its meeting at 7:44 P.M. On roll call, Allen, Engler, Busby, Roumagoux, Swanson, Saelens, and Sawyer were present.

**Authorization to Award Contract to Central Coast Excavating for Repair of the Sanitary Sewer on Highway 101 at NE 15<sup>th</sup> Street.** Hawker introduced the agenda item. Nebel reported that on December 22, 2014, the sanitary sewer backed up on NE 15<sup>th</sup> Street with sewage spilling out onto the street from a cleanout at a local business at that location. He stated that the sewer line in Highway 101 could not be opened with the city's sewer cleaning truck, and an emergency repair was requested of Central Coast Excavating that has equipment to work deep trenches on the highway. He noted that while the immediate blockage was addressed, it was determined that the sewer line had failed in Highway 101 and needed to be addressed. He added that the engineering division is proposing to address that sewer failure by installing a manhole at this location to eliminate a 90 degree bend in the sewer that allows the sewage to drop 18 feet into the deep sewer that runs under Highway 101. He stated that the estimated costs are expected to exceed the City Manager authorization of \$50,000. He noted that in this particular case, since we have been working with Central Coast Excavating on this project, the city's engineering division has recommended that continuing with them to complete this work. He added that the City Engineer requested a construction estimate for installing a new manhole, 18 feet deep, including labor, equipment, shoring, trucking, materials, traffic control, and certified payroll to meet prevailing wage requirements for this project as a sole source contract. A discussion ensued regarding the project cost and the city's purchasing policies.

MOTION was made by Allen, seconded by Sawyer, to authorize the City Manager to enter into a contract with Central Coast Excavating for the repair of a sanitary sewer line in Highway 101 at NE 15<sup>th</sup> Street in the amount of \$53,508.00. The motion carried unanimously in a voice vote.

Nebel displayed a package of drawings and writings that the Fishermen's Wives received from an elementary school in Canby related to saving the U.S. Coast Guard Air Facility in Newport. It was suggested that a letter of thanks be sent to the school. Busby noted that it might be worthwhile to forward that packet to the people with the same cause in the east.

The Local Contract Review Board meeting ended at 7:55 P.M., and the City Council resumed its regular meeting.

### **RESUME CITY COUNCIL MEETING**

## REPORTS FROM MAYOR AND COUNCIL

Roumagoux reported that she attended a retreat of the Oregon Mayor's Association. She noted that the group of seven meets quarterly and is comprised of a preponderance of Portland area mayors. She noted that the OMA annual conference will be held in Cottage Grove at the end of July. She added that several mayors were interested in aviation and airports, and that she brought information for Busby and Nebel.

Allen reported on the joint work session with the Planning Commission. He noted that the Planning Commission will review and make a recommendation on the URA Advisory Committee.

Allen reported that the FINE meeting scheduled for this evening conflicted with the City Council meeting due to the holiday. He noted that he will receive updates from this evening's FINE meeting.

Allen reported that the OCZMA will be meeting this Friday at the Best Western at 9:30 A.M. He noted that Gomberg, Roblan, Goldfarb, and Brett Brownscombe of ODF&W will be in attendance.

Engler reported that she attended the recent Solid Waste Advisory Committee meeting at which discussion ensued on: recovery rates; debris management plan; loss of fee collection; and the future of the group.

Engler reported that she attended the recent Nye Beach Parking Committee meeting at which Tokos presented a proposal for a parking study for each of the three districts. She noted that the parking districts will sunset if not renewed, and that no one is interested in returning to the "payment in lieu of parking" program.

Engler reported that the Nye Beach Merchants Association is busy organizing its annual events including: Mystery Weekend and the Banner Project. She noted that the group discussed the possibility of utilizing volunteers to enhance landscaping in Nye Beach.

Engler reported that she was unable to attend the Library Board meeting as it conflicted with the League of Oregon Cities "Elected Essentials" workshop. She noted that the workshop was valuable, and that the LOC is a great resource.

Busby reported that the Airport Committee met last week, and developed primary goals for the coming year. He stated that February 5 is the closing date for the Request for Expressions of Interest in operating the airport. Nebel noted that one expression of interest was received earlier in the day.

Swanson reported that she attended Leadership Lincoln last week, and that the program was wonderful. She added that the focus was health and human services, and the presenters were the human resources staff from the hospital and Georgia-Pacific.

It was noted that the joint meeting with the Lincoln County Commissioners is scheduled tomorrow evening.

Saelens reported that the Bicycle/Pedestrian Advisory Committee met recently and identified goals for City Council review.

Saelens reported that he met earlier today with the VAC Steering Committee. He noted that discussion focused on sources of revenue and expenses for the facility.

Saelens reported that the Parks and Recreation Advisory Committee meeting is scheduled for tomorrow.

Saelens reported that the information will be needed from Lincoln County cities for development of the debris management plan.

Sawyer reported that he attended a recent COG board meeting. He reviewed the officers and noted that dues had increased. He added that a tourism study indicated that Lincoln County has greater tourism than Linn or Benton Counties. He stated that Lowe's will be building a smaller store in Albany and asked whether this model might work for Lowe's or Home Depot to build in Newport.

Sawyer requested an excused absence from the joint meeting with the Lincoln County Commissioners. MOTION was made by Busby, seconded by Saelens, to excuse Sawyer from the joint meeting with the Lincoln County Commissioners. The motion carried unanimously in a voice vote.

Allen asked when the orientation materials provided to Engler could be shared with the remainder of the Council. Nebel reported that the materials are available at any time. He added that staff is trying to schedule ethics training with the OGEC as a part of a larger orientation. He noted that binders will be made available for all Councilors for use in training.

### ADJOURNMENT

Having no further business, the meeting adjourned at 8:15 P.M.

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Margaret M. Hawker, City Recorder

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Sandra N. Roumagoux, Mayor

January 21, 2014  
6:00 P.M.  
Newport, Oregon

**JOINT MEETING OF THE  
NEWPORT CITY COUNCIL AND THE  
LINCOLN COUNTY COMMISSIONERS**

Councilor Members present: Roumagoux, Swanson, Busby, Saelens, Engler, and Allen. Sawyer was excused.

Commissioners present: Thompson, Hall, and Hunt.

Staff present: Nebel, Hawker, Tokos, Gross, Murphy, Belmont, Herring, Miller, and Kinion.

Thompson called the meeting to order at 6:00 P.M. Introductions were made.

**WIND FEASIBILITY STUDY/GENERATION - CITY INVOLVEMENT**

Saelens reported that the proposal is to place wind measure implementation on a tower to vet the area as a wind resource. Belmont reported that the County has funding for this project for this year and next. He noted that a potential site is property adjacent to the landfill, but that a site within the city limits is being sought. It was asked whether the city would agree to place the tower on city-owned property north of the landfill. Busby asked what the data will provide that the existing station does not provide, and whether there is a cost to the city. Saelens noted that data exists but that it is not bankable. It was reported that there will be no financial impact to the city. The City Council was agreeable to allowing the tower to be placed on city-owned property.

**FAIRGROUNDS MASTER PLAN**

Belmont reported that discussions have occurred regarding what might happen with the fairgrounds. He noted that the County has been looking at different types of centerpiece structures. He asked whether a centerpiece structure at the fairgrounds might be something that could be funded by a new northside urban renewal district if one is created. Tokos reported that the City Council will consider resolutions to initiate the process, including identifying potential boundaries and bonded indebtedness in March.

**UPDATE FROM LAST YEAR - ROADS AND PROPERTY AND UPDATE ON THE URBAN BGROWTH BOUNDARY AMENDMENT - CITY RESERVOIR AREA**

Belmont reported that the County is looking at transferring Yaquina Heights Road, Big Creek Road, and Avery Street to the city. It was noted that all the roads must be within

the city limits in order to transfer to the city. Belmont stated that there are other property issues from last year that require additional work.

### **EMERGENCY PLANNING AND PREPAREDNESS**

Thompson reported that grant money is being used to develop supply caches. Hunt noted that \$25,000 is available for grant applications up to \$2,500 for next year on a first-come/first-served basis. Hunt reported that Lincoln County is updating its COOP Plan and Emergency Operations Plan. Thompson noted that the Commissioners are participating in FEMA training. Murphy reported that the city has a staff emergency committee, and reviewed its activities. He noted that the city had received a \$1.4 million grant for a seismic upgrade to the main fire station. Saelens noted that all Lincoln County cities will be working on rewriting the emergency debris management plan. Hunt noted that there will be a Cascadia event training exercise in the summer of 2016.

### **WORKFORCE HOUSING ISSUES INCLUDING OSU EXPANSION HOUSING NEEDS**

Allen reported that the City Council had formally the workforce housing report. Hall noted that a resolution of support of the report would be on an upcoming county agenda. Hall reported that the Lincoln County Land Trust had contracted with Proud Ground, of Portland, to serve in the role of executive director of the LCLT. Nebel noted that the city is also considering partnering with Habitat for Humanity to build a house on city-owned property, and that this discussion will continue in the future.

### **WARMING CENTER FOR HOMELESS - FAIRGROUNDS OR OTHER SITE**

Hall reported that there have been leadership transitions with the group operating the warming center. He noted that Lola Jones is spearheading the effort, and that the Salvation Army was at the table this year.

### **AIRPORT REGIONAL TASK FORCE**

Roumagoux reported that the Airport Regional Task Force is moving forward and that anyone having agreed to participate is still listed as a member. Hunt noted that he is the county representative on the Task Force. Busby noted that a request for expressions of interest in operating the airport had been released, and letters of interest are due by February 5.

### **CURBSIDE COMPOSTING PROGRAM**

Hunt reported that Belmont will be meeting with Thompson's Sanitary Service, and he hopes to obtain information about the experience to date. Allen noted that Nebel can provide information submitted by Joe Cook at a recent Council meeting at which an update on the program was presented. Allen noted that Thompson's, along with city staff, will be preparing a survey for users. Hunt noted that there are varying degrees of interest with other county haulers. Saelens reported that Newport's experience is that the opt-out

was higher, but the goals were exceeded by 38%. Saelens noted that Thompson's is working on a commercial pilot program.

### **U.S. COAST GUARD AIR FACILITY - UPDATE**

Thompson thanked the city for its support in the effort to keep the U.S. Coast Guard Air Facility in Newport. Nebel updated the group on the advocacy efforts adding that these efforts need to continue. Belmont updated the group on the status of the litigation. Thompson noted that the goal is to get the standard changed.

### **COMMENTS**

Thompson reported that the half-marathon is sold out and the full marathon is nearly sold out.

Nyla Jebousek stated that with the OSU housing needs issue, this is a good time to look at housing generally. She added that she would like the groups to look at low-income housing and suggested checking with lookhousing.org. Hall reported that there is a lot of awareness of these issues, and there may be a significant opportunity to make progress in the housing area. He noted that the governor's budget proposes \$100 million to house homeless and low-income people. Jebousek reported that the USDA has loans available for low-income housing. Allen suggested adding homeless housing to the Land Trust discussions.

Nyla Jebousek suggested that the Yaquina Bay State Park could attract tourists in December if something similar to Shore Acres was accomplished.

### **ADJOURNMENT**

Having no further business, the meeting adjourned at 6:50 P.M.



# CITY MANAGER'S REPORT AND RECOMMENDATIONS



Agenda #: V.B.  
Meeting Date: February 2, 2015

## Agenda Item: Confirmation of Mayor's Appointments to the Budget Committee

### Background:

The city has received three application to serve on the Budget Committee from Stephen R. Garfield, Dietmar H. Goebel, and Robert Parks. Mayor Roumagoux wishes to appoint Dietmar H. Goebel to the Budget Committee for a term expiring 12/31/17 subject to confirmation by the City Council. Mayor Roumagoux will notify the other applicants of her decision.

### Recommended Action:

I recommend that the City Council confirm the appointment of Dietmar H. Goebel to the Budget Committee for a term expiring 12/31/17 as part of the consent calendar.

### Fiscal Effects:

None.

### Alternatives:

None recommended.

Respectfully Submitted,

A handwritten signature in blue ink, appearing to read "S. Nebel".

Spencer R. Nebel  
City Manager

## Cindy Breves

---

**From:** CommitteeApp@newportoregon.gov  
**Sent:** Friday, January 16, 2015 2:28 AM  
**To:** Cindy Breves; Peaay Hawker  
**Cc:**  
**Subject:** Committee Application

Application for City Council - Email Application

Date: 1/16/2015

Commission/Committee of Interest: Budget Committee

Name: Stephen R. Garfield

Address: ,

Newport, OR 97365

Workphone: N/A

Homephone:

Email: stephen

Occupation: Retired Pastor and Small Business Owner

Employer: N/A

Why do you want to serve on this committee/commission/board/task force, and how do you believe you can add value? I thoroughly enjoy serving the community where my wife and I live. Based on my education and experience in participating on county, city and non-governmental committees, commissions and boards in other areas of the country, I believe I can add a unique perspective to the City of Newport.

What is a difficult decision you have made concerning issues of bias and/or issues of conflict of interest? While serving for approximately six years (four+ as Chairman) on the Environmental & Public Utilities Commission of the City of Redondo Beach, CA, I was constantly faced with issues of bias and/or conflict of interest. The meetings of the Commission were televised and highly controversial with much additional print media coverage. The most difficult one was taking on the entrenched water interests in Southern California on behalf of our Commission and City. The immediate issue at hand was local water rates, but quickly evolved into a broader struggle concerning the whole structure of water usage in Southern California and the extremely complicated structure that administers it. The whole situation reeked of long-standing biases and conflicts of interest. In the end, I represented the City and our Commission before a State of California Administrative Law Judge in a historic televised hearing in the Redondo Beach City Hall and won an immediate substantial reduction in local water rates and a simplification of the future decision-making process that seemed to be accepted, if not loved, be all. My decisions along the way had to balance the competing needs and desires of a multitude of factions, including my recognition that my personal desire for a reduced water bill for my own usage had to be balanced by the real need to seek fairness for all.

Describe the process of how you make decisions. 1) Define precisely the situation to be decided.

2) Gather all the facts, and opinions, that can be reasonably ascertained that relate to the situation.

3) Put in all the time necessary to fully understand the parameters involved, and the possible (or probable) effects of various decisions on all effected parties.

4) Seek out wise counsel to further refine and test the relative merits of various decisions.

5) Take the time to be sure I've made the best decision(s), given all the factors involved.

6) Articulate the decision and the reasons for it precisely, giving all parties the benefit of knowing just how, and why, the decision was made, full well knowing that not all will be completely satisfied.

7) Monitor the results of the decision(s), realizing that further decisions relating to the matter might well have to be made.

## Cindy Breves

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**From:** CommitteeApp@newportoregon.gov  
**Sent:** Thursday, January 15, 2015 8:14 PM  
**To:** Cindv Breves; Peggy Hawker  
**Cc:**  
**Subject:** Committee Application

Application for City Council - Email Application

Date: 1/14/2015

Commission/Committee of Interest: Budget Committee

Name: Dietmar H. Goebel

Address:

Workphone:

Homephone:

Email:

Occupation: Architect

Employer: self

Why do you want to serve on this committee/commission/board/task force, and how do you believe you can add value? Every Citizen has the responsibility for the betterment and greater livability of his/her community. This also includes its financial viability of its built environment, community programs, City services and staff needs. This is my interest in volunteering for this committee. The value I bring would be a long understanding and history of this community, together with a commitment to helping the City continue to grow and work with its citizens to keep the City healthy and fiscally responsible.

What is a difficult decision you have made concerning issues of bias and/or issues of conflict of interest? "What's in it for me" should never be the driving motivation in friendships, family and community life. My experience is "always focus on the other and the other will take care of you". My church life at Atonement Lutheran Church has always been a very important part of my life here in Newport and when we were building, I needed to step away from the process and think of what was best for the community over my own personal desires and ambitions.

Describe the process of how you make decisions. This depends greatly on the situation, the problem or the question, but in general, consensus building is the desired process when working in groups or committees.

What do you think about consensus decision making? What does the consensus decision making process mean to you? Listening is the key to consensus building. If we listen to one another, we begin to better understand each other and have a greater chance at coming to a mutual decision with which everyone can agree. We might not always like the final solution but can resolve to agree for the greater good of the group or community.

Describe all other pertinent information/background for this position. I have previous experience with public committees, having served on the Newport Planning Commission for 12 years, the Lincoln County Planning Commission for 4 years and the Oregon City Planning Commission for 3 years. I have lived in the Newport Community for over 33 years and have a good understanding of the City and the Community. Linda and I have been married for 50 plus years with a family of five and over the years I have come to a greater understanding of compromise and consensus building. I now have three grand children who will be working their way through the local school systems and enjoying the City services. I have a very strong interest in seeing their happiness and success which a healthy and vibrant City will make possible.



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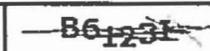
► Committees

Committee/Commission Application

## Application for Commission/Committee Appointment

Please complete the form below and click the "Submit" button at the bottom of the page.

Date	1/23/2015
List the Commission/ Committee of Interest:	Budget
Name:	Robert Parks
Address:	Newport, Or 97365
Work Telephone Number:	N/A
Home Telephone Number:	
Email Address:	
Occupation:	Retired
Employer:	Retired
(1) Why do you want to serve on this committee/commission/board/task force, and how do you believe you can add value?	I believe in serving the public -- believe I can add another voice to the process
(2) What is a difficult decision you have made concerning issues of bias and/or issues of conflict of interest?	I have had to excuse myself from committees during debates and votes where I had a personnel interest. I have also helped some who were being discriminated against.
(3) Describe the process of how you make decisions.	Read the verified facts and figures, listen to people who have expertise or strong opinions, consult with other committee members, then make a decision based on the merits of the proposal.
(4) What do you think about consensus decision making? What does the consensus decision making process mean to you?	Consensus decision making entails working with other members to come up with the best compromise acceptable to the committee, it is not a "my way or the highway" process and gridlock accomplishes nothing and helps no one.

(5) Describe all other pertinent information/background for this position.	22 Years USN -- AA general studies with Business heavy curriculum -- 63 years life experience -- desire to volunteer in the community.
Thank you in advance for your community spirit in offering to serve!	
	 <a href="#">Change Image</a>
Write the characters in the image above	<input type="text" value="hrs9sq"/>
<input type="button" value="Clear the whole form"/>	<input type="button" value="Send in Application"/>



# CITY MANAGER'S REPORT AND RECOMMENDATIONS



Agenda #: VI.A.  
Meeting Date: February 2, 2015

## Agenda Item:

### **From the Destination Newport Committee - Recommendation for Awarding a Tourism Marketing Grant to the 2015 Coast Hills Classic Mountain Bike Race**

#### Background:

At their November 20, 2014, Destination Newport Committee Meeting, the committee recommended the City Council authorize a \$2,000 Tourism Marketing Grant for use by the City of Newport Parks and Recreation Department for promotion of the 2015 Coast Hills Classic Mountain Bike Race. This will be the second year of funding to help promote this event. It is estimated that about a 1000 visitors will be brought to the city for this event which is scheduled for Sunday, May 3, 2015. The Parks Department has been targeting statewide marketing for this event.

#### Recommended Action:

I recommend the City Council consider the following motion:

I move to approve the tourism marketing grant request for the amount of \$2,000 for the City of Newport Parks and Recreation Department for assistance with marketing and advertising of the 2015 Coast Hills Classic Mountain Bike Race to be held on Sunday, May 3, 2015.

#### Fiscal Effects:

\$15,700 is currently available in the Tourism Marketing Grant Fund which is funded from the Transient Room Tax prior to considering this request.

#### Alternatives:

None recommended.

Respectfully Submitted,

A handwritten signature in blue ink, appearing to read "S. Nebel".

Spencer R. Nebel  
City Manager





Agenda Item # VI.A  
Meeting Date 2-2-15

**CITY COUNCIL AGENDA ITEM SUMMARY**  
City Of Newport, Oregon

**Issue/Agenda Title:** Consideration of Award for the Tourism Marketing Grant for Coast Hills Classic Mountain Bike Race

**Prepared By :** C. Breves Dept Head Approval:

**City Mgr Approval:**

**Issue Before the Council:** The issue before Council is consideration of a tourism marketing grant application from the City of Newport Parks and Recreation Department, in the amount of \$2,000, for assistance with marketing for the 2015 Coast Hills Classic Mountain Bike Race.

**Staff Recommendation:** This is entirely a City Council decision, although the current procedure requires a review and recommendation by the Destination Newport Committee.

**Proposed Motion:** I move to approve the tourism marketing grant fund application, submitted by the City of Newport Parks and Recreation, for assistance with marketing and advertising for the of the 2015 Coast Hills Classic Mountain Bike Race, in the amount of \$2,000.

**Key Facts and Information Summary:** For the second year, the City of Newport Parks and Recreation Department requested \$2,000 to assist with marketing efforts and event promotion for the 2015 Coast Hills Classic Mountain Bike Race. The City of Newport Parks and Recreation Department partnered with Bike Newport anticipate this event will bring bike enthusiasts from all over the State to challenge their skills and endurance against the rugged coastal terrain. It is estimated that about 1000 visitors will be brought to the city many of which bring their families and stay for the weekend to partake in the city's many attractions. The Destination Newport Committee discussed the request and is forwarding a positive recommendation. Should the Council approve this grant the Coast Hills Classic Mountain Bike Race will have one more year of eligibility to apply for a Tourism Marketing Grant.

**Other Alternatives Considered:** None

**City Council Goals:** The request does not address a specific City Council goal.

**Attachment List:** Tourism Marketing Grant Fund Application submitted by the City of Newport Parks and Recreation Department

**Fiscal Notes:** To date two other events have been funded using these monies. If approved, this funding would come from TRT monies that have been set aside for this use. If this request is approved, the remaining balance would be \$13,700.

**General Information:**

Name of Applicant Organization: City of Newport Parks and Recreation Department

Mailing Address: 169 SW Coast Hwy.

City, State, Zip: Newport, OR, 97365

Telephone: (541) 574-5453 Fax: (541) 574-6596

E-Mail Address: M.Cavanaugh@NewportOregon.gov

Principal Contact (If different from Applicant): Michael Cavanaugh

Mailing Address (If different from Applicant): \_\_\_\_\_

City, State, Zip: \_\_\_\_\_

Telephone: \_\_\_\_\_ Fax: \_\_\_\_\_

E-Mail Address: \_\_\_\_\_

Date(s) and Time(s) of Event: Sunday May 3, 2015

Description of Event or Activity\*: \_\_\_\_\_

Mountain bike enthusiasts from all over the state will converge on Newport to challenge

their skill and endurance against the rugged coastal terrain. The course will be a steep 12 miles

of mud, dirt, gravel, and tree roots, that will provide a white knuckle ride for even the top riders.

Nature of Event or Activity:

Single Day Event May 3

Multi-night local lodging event \_\_\_\_\_ days

Extended calendar event. \_\_\_\_\_ days

Amount of Funding Requested: \$ 2000

Total Event/Activity Budget: \$ 6000

What specific marketing expenditures will the granted funds be used for?\*

Statewide targeted marketing efforts including:

Placing adds in mountain bike publications

Bike Show Booth Fee and associated expenses.

Mailing materials to bike shops across the Northwest

List event/activity supporters or partners\*: \_\_\_\_\_

Bike Newport will be our partner in all aspects of planning, developing and hosting this race.

The Newport News Times have pledged a large amount of in-kind sponsorship to help us make this

event a huge success.

\*Use additional sheets as necessary.

Applicant/organization must be a non-profit corporation. Attach a copy of the IRS determination letter.

Has applicant received funding in prior years from the city for this event/activity? If yes, when: Yes, last year.

**Projected Event/Activity Impact:**

Describe how the event/activity will affect the Newport economy (e.g., room nights, number of visitors/attendees, restaurant sales, retail sales, etc.): \_\_\_\_\_

We anticipate this event bringing around 1000 visitors to town. Many participants in this type of activity have a family and disposable income. They will often travel to events with their spouse and children. This will provide business to local hotels, restaurants, stores, and tourist attractions.

Last year, many competitors came into town for the weekend. They visited tourist attractions on Saturday and stayed in hotels Saturday night.

**Financial Reporting Requirements:**

Please provide a proposed budget of revenues and expenditures in a form similar to the following:

PROPOSED REVENUES			
Source #1	Participation fees	Amount	\$ 3000
Source #2	Sponsorships & Grants	Amount	\$ 3000
Source #3		Amount	\$
Source #4		Amount	\$
Source #5		Amount	\$
TOTAL REVENUES			\$ 6000

\*Use additional sheets as necessary.





**Agenda Item:**  
**Financial Reports for the First Six Months of the 2014-15 Fiscal Year**

**Background:**

Finance Director Mike Murzynsky and the Finance Staff have prepared a financial report reflecting the revenues and expenditures for the first six months of the fiscal year through December 31, 2014. As we are developing a regular template for this report we can fine tune the information that the City Council would like to see on a quarterly bases as it relates to the city's financial activity. The attached report is summarized by departmental totals and if revenues and expenditures flow evenly through the course of the year the revenues and expenditures should be at or near 50% of the budgeted amounts. This can vary significantly for funds such as debt retirement funds where payments and or receipt of funds may occur in a lump sum either early of late in the fiscal year. Also there are some funds that are effected over the course of the season differently as well.

If there are any questions on any of the revenues or expenditures recorded to date please let us know. We do anticipate having a budget amendment for consideration by the Council at the February 17 City Council meeting that will address a number of variances that have occurred through the course of the year with the budget including creating a City Attorney cost center. The Finance Department has worked hard to ensure that the financial records are reflecting costs fairly through making sure journal entries are accomplished on a regular basis and cost related to that time period are being posted in a timely way so that the financial report are not distorted. It is important for the Council to review the financial status of the city on a regular basis through the course of the fiscal year. At this point we are proposing a quarterly review, however the review could be on a more frequent basis if desired by the Council. Please let us know your thoughts on this format and the level of detail provided in the attached report from Finance Director Mike Murzynsky.

**Recommended Action:**  
**No action required**

**Fiscal Effects:**

As outlined in the finance report.

**Alternatives:**

None recommended.

Respectfully Submitted,

A handwritten signature in blue ink, appearing to read "S. Nebel".

Spencer R. Nebel  
City Manager





Agenda Item # VII.A.  
Meeting Date Feb. 2, 2015\_

**CITY COUNCIL AGENDA ITEM SUMMARY**  
City Of Newport, Oregon

Issue/Agenda Title: 2014-15 Financial Statements

Prepared By: MM Dept Head Approval: \_\_MM\_\_ City Mgr Approval: \_\_\_\_\_

**Issue before the Council:**

As we are halfway through operations for fiscal year 2014-15 and the audit is about complete it is time to begin reviewing the financials for all City funds. Each month Finance will do an in-depth review and will be making adjustments so the financials are subject to change.

Attached for your review and comments are fund summary reports as of December 31, 2014.

**Staff Recommendation:**

For information only

k

**Proposed Motion:**

None required

**Key Facts and Information Summary:**

Below are things to keep in mind as you review the statements.

Individual fund expenditures; in theory, all funds should be below or right at 50% expended for the current year. Most of the City funds are at this threshold and the ones that have exceeded (i.e., debt service) this mark have expended everything for the year.

Revenue Collection for individual funds; again in theory, collected funds can be within the 50% collected range. However, property taxes are collected and remitted from the County three times during the year while other revenues like grants are sometimes one-time items so this theory will not work. But you can still use the 50% as a base line.

Finance has reviewed these funds as noted above and will be working with individual department directors to rectify any items that appear incorrect.

**Attachment List:**

2014-15 Fund Summary reports - nineteen pages

**Fiscal Notes:**

No budget impact.

CITY OF NEWPORT  
FUND SUMMARY  
FOR THE 6 MONTHS ENDING DECEMBER 31, 2014

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
MUNICIPAL COURT	10,710.77	10,710.77	.00	( 10,710.77)	.0
NON-DEPARTMENTAL	7,767,487.11	7,767,487.11	13,467,808.00	5,700,320.89	57.7
	<u>7,778,197.88</u>	<u>7,778,197.88</u>	<u>13,467,808.00</u>	<u>5,689,610.12</u>	<u>57.8</u>
<u>EXPENDITURES</u>					
COUNCIL & MAYOR	61,580.78	61,580.78	126,450.00	64,869.22	48.7
CITY MANAGER	217,712.33	217,712.33	401,286.00	183,573.67	54.3
INFORMATION TECHNOLOGY	232,476.50	232,476.50	457,705.00	225,228.50	50.8
MUNICIPAL COURT	27,585.97	27,585.97	62,555.00	34,969.03	44.1
ATTORNEY	2,255.53	2,255.53	.00	( 2,255.53)	.0
FINANCE	259,768.77	259,768.77	570,530.00	310,761.23	45.5
HUMAN RESOURCES	27,888.71	27,888.71	126,130.00	98,241.29	22.1
SAFETY COORDINATOR	43,724.77	43,724.77	118,490.00	74,765.23	36.9
FINANCE CUSTOMER SERVICE	18,983.65	18,983.65	39,900.00	20,916.35	47.6
POLICE	1,702,990.01	1,702,990.01	3,713,015.00	2,010,024.99	45.9
FIRE	857,241.91	857,241.91	2,027,728.00	1,170,486.09	42.3
LIBRARY	437,486.90	437,486.90	1,060,480.00	622,993.10	41.3
FACILITIES OPERATIONS	103,301.63	103,301.63	276,304.00	173,002.37	37.4
FACILITIES CAPITAL PROJECTS	46,205.61	46,205.61	57,000.00	10,794.39	81.1
PARKS OPERATIONS	150,623.28	150,623.28	304,574.00	153,950.72	49.5
CUSTODIAL OPERATIONS	46,613.82	46,613.82	111,315.00	64,701.18	41.9
COMMUNITY DEVELOPMENT	120,697.05	120,697.05	307,367.00	186,669.95	39.3
NON-DEPARTMENTAL	942,439.13	942,439.13	3,706,979.00	2,764,539.87	25.4
	<u>5,299,576.35</u>	<u>5,299,576.35</u>	<u>13,467,808.00</u>	<u>8,168,231.65</u>	<u>39.4</u>
	<u>2,478,621.53</u>	<u>2,478,621.53</u>	<u>.00</u>	<u>( 2,478,621.53)</u>	<u>.0</u>

CITY OF NEWPORT  
 FUND SUMMARY  
 FOR THE 6 MONTHS ENDING DECEMBER 31, 2014

BONDED DEBT SERVICE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
WATER GO BOND DEBT	1,618.13	1,618.13	109,189.00	107,570.87	1.5
WASTEWATER GO BOND DEBT	774,102.55	774,102.55	1,241,326.00	467,223.45	62.4
WTP GO BOND DEBT	755,843.73	755,843.73	949,839.00	193,995.27	79.6
SWIM POOL GO BOND DEBT	449,996.17	449,996.17	511,768.00	61,771.83	87.9
	<u>1,981,560.58</u>	<u>1,981,560.58</u>	<u>2,812,122.00</u>	<u>830,561.42</u>	<u>70.5</u>
<u>EXPENDITURES</u>					
WATER GO BOND DEBT	109,189.00	109,189.00	109,189.00	.00	100.0
WASTEWATER GO BOND DEBT	74,200.00	74,200.00	1,241,326.00	1,167,126.00	6.0
WTP GO BOND DEBT	101,112.50	101,112.50	949,839.00	848,726.50	10.7
SWIM POOL GO BOND DEBT	279,697.82	279,697.82	511,768.00	232,070.18	54.7
	<u>564,199.32</u>	<u>564,199.32</u>	<u>2,812,122.00</u>	<u>2,247,922.68</u>	<u>20.1</u>
	<u>1,417,361.26</u>	<u>1,417,361.26</u>	<u>.00</u>	<u>( 1,417,361.26)</u>	<u>.0</u>

CITY OF NEWPORT  
 FUND SUMMARY  
 FOR THE 6 MONTHS ENDING DECEMBER 31, 2014

GENERAL PROPRIETARY DEBT SERV

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
WASTEWATER GENERAL DEBT	127,015.46	127,015.46	1,197,946.00	1,070,930.54	10.6
WATER GENERAL DEBT	30,000.00	30,000.00	60,000.00	30,000.00	50.0
DEQ/CWSRF DEBT	16,666.67	16,666.67	200,000.00	183,333.33	8.3
	<u>173,682.13</u>	<u>173,682.13</u>	<u>1,457,946.00</u>	<u>1,284,263.87</u>	<u>11.9</u>
<u>EXPENDITURES</u>					
WASTEWATER GENERAL DEBT	78,203.13	78,203.13	1,197,946.00	1,119,742.87	6.5
WATER GENERAL DEBT	35,000.00	35,000.00	60,000.00	25,000.00	58.3
DEQ/CWSRF DEBT	.00	.00	200,000.00	200,000.00	.0
	<u>113,203.13</u>	<u>113,203.13</u>	<u>1,457,946.00</u>	<u>1,344,742.87</u>	<u>7.8</u>
	<u>60,479.00</u>	<u>60,479.00</u>	<u>.00</u>	<u>( 60,479.00)</u>	<u>.0</u>

CITY OF NEWPORT  
 FUND SUMMARY  
 FOR THE 6 MONTHS ENDING DECEMBER 31, 2014

GENERAL DEBT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
GENERAL DEBT	322,522.07	322,522.07	353,760.00	31,237.93	91.2
	322,522.07	322,522.07	353,760.00	31,237.93	91.2
<u>EXPENDITURES</u>					
GENERAL DEBT	309,213.55	309,213.55	353,760.00	44,546.45	87.4
	309,213.55	309,213.55	353,760.00	44,546.45	87.4
	13,308.52	13,308.52	.00	( 13,308.52)	.0

CITY OF NEWPORT  
 FUND SUMMARY  
 FOR THE 6 MONTHS ENDING DECEMBER 31, 2014

GENERAL DEBT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
WATER REVENUE BOND DEBT	.00	.00	662,260.00	662,260.00	.0
	.00	.00	662,260.00	662,260.00	.0
<u>EXPENDITURES</u>					
WATER REVENUE BOND DEBT	.00	.00	662,260.00	662,260.00	.0
	.00	.00	662,260.00	662,260.00	.0
	.00	.00	.00	.00	.0

CITY OF NEWPORT  
 FUND SUMMARY  
 FOR THE 6 MONTHS ENDING DECEMBER 31, 2014

FUND 301

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
PUBLIC WORKS ADMINISTRATION	384,746.63	384,746.63	966,099.00	581,352.37	39.8
	<u>384,746.63</u>	<u>384,746.63</u>	<u>966,099.00</u>	<u>581,352.37</u>	<u>39.8</u>
<u>EXPENDITURES</u>					
PUBLIC WORKS ADMINISTRATION	136,963.83	136,963.83	395,481.00	258,517.17	34.6
ENGINEERING	169,524.72	169,524.72	482,499.00	312,974.28	35.1
FLEET MANAGEMENT	983.80	983.80	88,119.00	87,135.20	1.1
	<u>307,472.35</u>	<u>307,472.35</u>	<u>966,099.00</u>	<u>658,626.65</u>	<u>31.8</u>
	<u>77,274.28</u>	<u>77,274.28</u>	<u>.00</u>	<u>( 77,274.28)</u>	<u>.0</u>

CITY OF NEWPORT  
 FUND SUMMARY  
 FOR THE 6 MONTHS ENDING DECEMBER 31, 2014

STREET FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
STREET MAINTENANCE	416,243.04	416,243.04	1,295,703.00	879,459.96	32.1
STORM DRAIN MAINTENANCE	203,534.15	203,534.15	404,300.00	200,765.85	50.3
	<u>619,777.19</u>	<u>619,777.19</u>	<u>1,700,003.00</u>	<u>1,080,225.81</u>	<u>36.5</u>
<u>EXPENDITURES</u>					
STREET MAINTENANCE	253,838.25	253,838.25	1,003,587.00	749,748.75	25.3
STORM DRAIN MAINTENANCE	392,247.50	392,247.50	696,416.00	304,168.50	56.3
	<u>646,085.75</u>	<u>646,085.75</u>	<u>1,700,003.00</u>	<u>1,053,917.25</u>	<u>38.0</u>
	<u>( 26,308.56)</u>	<u>( 26,308.56)</u>	<u>.00</u>	<u>26,308.56</u>	<u>.0</u>

CITY OF NEWPORT  
FUND SUMMARY  
FOR THE 6 MONTHS ENDING DECEMBER 31, 2014

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
WATER TREATMENT PLANT	2,125,078.97	2,125,078.97	3,511,000.00	1,385,921.03	60.5
WATER DISTRIBUTION	33,428.25	33,428.25	6,000.00	( 27,428.25)	557.1
WATER NON-DEPARTMENTAL	2,148.22	2,148.22	768,103.00	765,954.78	.3
	<u>2,160,655.44</u>	<u>2,160,655.44</u>	<u>4,285,103.00</u>	<u>2,124,447.56</u>	<u>50.4</u>
<u>EXPENDITURES</u>					
WATER TREATMENT PLANT	459,380.67	459,380.67	869,582.00	410,201.33	52.8
WATER DISTRIBUTION	482,203.39	482,203.39	965,246.00	483,042.61	50.0
WATER CAPITAL PROJECTS	( 3,990.00)	( 3,990.00)	.00	3,990.00	.0
WATER NON-DEPARTMENTAL	519,839.20	519,839.20	2,450,275.00	1,930,435.80	21.2
	<u>1,457,433.26</u>	<u>1,457,433.26</u>	<u>4,285,103.00</u>	<u>2,827,669.74</u>	<u>34.0</u>
	<u>703,222.18</u>	<u>703,222.18</u>	<u>.00</u>	<u>( 703,222.18)</u>	<u>.0</u>

CITY OF NEWPORT  
 FUND SUMMARY  
 FOR THE 6 MONTHS ENDING DECEMBER 31, 2014

WASTEWATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
WASTEWATER TREATMENT PLANT	2,017,785.01	2,017,785.01	3,717,000.00	1,699,214.99	54.3
WASTEWATER NON-DEPARTMENTAL	916.45	916.45	775,561.00	774,644.55	.1
	<u>2,018,701.46</u>	<u>2,018,701.46</u>	<u>4,492,561.00</u>	<u>2,473,859.54</u>	<u>44.9</u>
<u>EXPENDITURES</u>					
WASTEWATER TREATMENT PLANT	632,947.08	632,947.08	1,350,155.00	717,207.92	46.9
WASTEWATER COLLECTION	252,486.95	252,486.95	493,132.00	240,645.05	51.2
WASTEWATER NON-DEPARTMENTAL	738,092.53	738,092.53	2,649,274.00	1,911,181.47	27.9
	<u>1,623,526.56</u>	<u>1,623,526.56</u>	<u>4,492,561.00</u>	<u>2,869,034.44</u>	<u>36.1</u>
	<u>395,174.90</u>	<u>395,174.90</u>	<u>.00</u>	<u>( 395,174.90)</u>	<u>.0</u>

CITY OF NEWPORT  
 FUND SUMMARY  
 FOR THE 6 MONTHS ENDING DECEMBER 31, 2014

LINE UNDERGROUNDING FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
LINE UNDERGROUNDING	70,957.29	70,957.29	843,430.00	772,472.71	8.4
	<u>70,957.29</u>	<u>70,957.29</u>	<u>843,430.00</u>	<u>772,472.71</u>	<u>8.4</u>
<u>EXPENDITURES</u>					
LINE UNDERGROUNDING	59,641.94	59,641.94	843,430.00	783,788.06	7.1
	<u>59,641.94</u>	<u>59,641.94</u>	<u>843,430.00</u>	<u>783,788.06</u>	<u>7.1</u>
	<u>11,315.35</u>	<u>11,315.35</u>	<u>.00</u>	<u>( 11,315.35)</u>	<u>.0</u>

CITY OF NEWPORT  
FUND SUMMARY  
FOR THE 6 MONTHS ENDING DECEMBER 31, 2014

SDC FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
STREET SDC	11,524.56	11,524.56	445,272.00	433,747.44	2.6
WATER SDC	14,412.68	14,412.68	146,960.00	132,547.32	9.8
WASTEWATER SDC	26,180.51	26,180.51	189,399.00	163,218.49	13.8
PARKS SDC	13,143.30	13,143.30	122,540.00	109,396.70	10.7
STORM DRAIN SDC	15,096.44	15,096.44	248,051.00	232,954.56	6.1
SDC ADMINISTRATION	3,403.55	3,403.55	81,760.00	78,356.45	4.2
	<u>83,761.04</u>	<u>83,761.04</u>	<u>1,233,982.00</u>	<u>1,150,220.96</u>	<u>6.8</u>
<u>EXPENDITURES</u>					
STREET SDC	.00	.00	445,272.00	445,272.00	.0
WATER SDC	.00	.00	146,960.00	146,960.00	.0
WASTEWATER SDC	2,209.33	2,209.33	189,399.00	187,189.67	1.2
PARKS SDC	.00	.00	122,540.00	122,540.00	.0
STORM DRAIN SDC	15,000.00	15,000.00	248,051.00	233,051.00	6.1
SDC ADMINISTRATION	.00	.00	81,760.00	81,760.00	.0
	<u>17,209.33</u>	<u>17,209.33</u>	<u>1,233,982.00</u>	<u>1,216,772.67</u>	<u>1.4</u>
	<u>66,551.71</u>	<u>66,551.71</u>	<u>.00</u>	<u>( 66,551.71)</u>	<u>.0</u>

CITY OF NEWPORT  
 FUND SUMMARY  
 FOR THE 6 MONTHS ENDING DECEMBER 31, 2014

PARKS & RECREATION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
PARKS ADMINISTRATION	144,864.92	144,864.92	394,710.00	249,845.08	36.7
60+ ACTIVITY CENTER	41,513.96	41,513.96	84,118.00	42,604.04	49.4
SWIMMING POOL	137,943.84	137,943.84	284,558.00	146,614.16	48.5
RECREATION CENTER	244,202.44	244,202.44	473,329.00	229,126.56	51.6
RECREATION PROGRAMS	107,431.04	107,431.04	166,943.00	59,511.96	64.4
SPORTS PROGRAMS	47,724.48	47,724.48	88,254.00	40,529.52	54.1
	<u>723,680.68</u>	<u>723,680.68</u>	<u>1,491,912.00</u>	<u>768,231.32</u>	<u>48.5</u>
<u>EXPENDITURES</u>					
PARKS ADMINISTRATION	83,648.53	83,648.53	284,615.00	200,966.47	29.4
60+ ACTIVITY CENTER	60,945.05	60,945.05	146,059.00	85,113.95	41.7
SWIMMING POOL	160,605.03	160,605.03	393,982.00	233,376.97	40.8
RECREATION CENTER	194,451.29	194,451.29	430,109.00	235,657.71	45.2
RECREATION PROGRAMS	83,911.04	83,911.04	126,130.00	42,218.96	66.5
SPORTS PROGRAMS	45,942.67	45,942.67	111,017.00	65,074.33	41.4
	<u>629,503.61</u>	<u>629,503.61</u>	<u>1,491,912.00</u>	<u>862,408.39</u>	<u>42.2</u>
	<u>94,177.07</u>	<u>94,177.07</u>	<u>.00</u>	<u>( 94,177.07)</u>	<u>.0</u>

CITY OF NEWPORT  
 FUND SUMMARY  
 FOR THE 6 MONTHS ENDING DECEMBER 31, 2014

AIRPORT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
AIRPORT OPERATIONS	472,368.72	472,368.72	1,044,019.00	571,650.28	45.3
AIRPORT FBO	123.39	123.39	.00	( 123.39)	.0
	<u>472,492.11</u>	<u>472,492.11</u>	<u>1,044,019.00</u>	<u>571,526.89</u>	<u>45.3</u>
<u>EXPENDITURES</u>					
AIRPORT OPERATIONS	636,204.27	636,204.27	1,044,019.00	407,814.73	60.9
AIRPORT FBO	150.10	150.10	.00	( 150.10)	.0
	<u>636,354.37</u>	<u>636,354.37</u>	<u>1,044,019.00</u>	<u>407,664.63</u>	<u>61.0</u>
	<u>( 163,862.26)</u>	<u>( 163,862.26)</u>	<u>.00</u>	<u>163,862.26</u>	<u>.0</u>

CITY OF NEWPORT  
 FUND SUMMARY  
 FOR THE 6 MONTHS ENDING DECEMBER 31, 2014

ROOM TAX FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
ROOM TAX	760,970.89	760,970.89	2,061,155.00	1,300,184.11	36.9
	760,970.89	760,970.89	2,061,155.00	1,300,184.11	36.9
<u>EXPENDITURES</u>					
ROOM TAX	628,202.16	628,202.16	2,061,155.00	1,432,952.84	30.5
	628,202.16	628,202.16	2,061,155.00	1,432,952.84	30.5
	132,768.73	132,768.73	.00	( 132,768.73)	.0

CITY OF NEWPORT  
 FUND SUMMARY  
 FOR THE 6 MONTHS ENDING DECEMBER 31, 2014

BUILDING INSPECTION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
BUILDING INSPECTION	84,594.02	84,594.02	668,362.00	583,767.98	12.7
	84,594.02	84,594.02	668,362.00	583,767.98	12.7
<u>EXPENDITURES</u>					
BUILDING INSPECTION	92,340.29	92,340.29	668,362.00	576,021.71	13.8
	92,340.29	92,340.29	668,362.00	576,021.71	13.8
	( 7,746.27)	( 7,746.27)	.00	7,746.27	.0

CITY OF NEWPORT  
 FUND SUMMARY  
 FOR THE 6 MONTHS ENDING DECEMBER 31, 2014

PUBLIC PARKING FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
PUBLIC PARKING - GENERAL	660.84	660.84	232,646.00	231,985.16	.3
NYE BEACH PARKING DISTRICT	7,500.00	7,500.00	32,225.00	24,725.00	23.3
CITY CENTER PARKING DISTRICT	3,665.00	3,665.00	8,419.00	4,754.00	43.5
BAY FRONT PARKING DISTRICT	12,900.00	12,900.00	52,682.00	39,782.00	24.5
	<u>24,725.84</u>	<u>24,725.84</u>	<u>325,972.00</u>	<u>301,246.16</u>	<u>7.6</u>
<u>EXPENDITURES</u>					
PUBLIC PARKING - GENERAL	.00	.00	232,646.00	232,646.00	.0
NYE BEACH PARKING DISTRICT	77.52	77.52	32,913.00	32,835.48	.2
CITY CENTER PARKING DISTRICT	482.52	482.52	7,781.00	7,298.48	6.2
BAY FRONT PARKING DISTRICT	939.96	939.96	52,632.00	51,692.04	1.8
	<u>1,500.00</u>	<u>1,500.00</u>	<u>325,972.00</u>	<u>324,472.00</u>	<u>.5</u>
	<u>23,225.84</u>	<u>23,225.84</u>	<u>.00</u>	<u>( 23,225.84)</u>	<u>.0</u>

CITY OF NEWPORT  
 FUND SUMMARY  
 FOR THE 6 MONTHS ENDING DECEMBER 31, 2014

AGATE BEACH DISPOSAL SITE CLOS

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
AGATE BEACH DISPOSAL SITE CLOS	8,135.79	8,135.79	1,431,749.00	1,423,613.21	.6
	8,135.79	8,135.79	1,431,749.00	1,423,613.21	.6
<u>EXPENDITURES</u>					
AGATE BEACH DISPOSAL SITE CLOS	8,904.06	8,904.06	1,431,749.00	1,422,844.94	.6
	8,904.06	8,904.06	1,431,749.00	1,422,844.94	.6
	( 768.27)	( 768.27)	.00	768.27	.0

CITY OF NEWPORT  
 FUND SUMMARY  
 FOR THE 6 MONTHS ENDING DECEMBER 31, 2014

HOUSING FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
HOUSING	6,877.98	6,877.98	194,840.00	187,962.02	3.5
	6,877.98	6,877.98	194,840.00	187,962.02	3.5
<u>EXPENDITURES</u>					
HOUSING	2,426.46	2,426.46	194,840.00	192,413.54	1.3
	2,426.46	2,426.46	194,840.00	192,413.54	1.3
	4,451.52	4,451.52	.00	( 4,451.52)	.0

CITY OF NEWPORT  
 FUND SUMMARY  
 FOR THE 6 MONTHS ENDING DECEMBER 31, 2014

RESERVE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
RESERVE - POLICE	15,091.90	15,091.90	65,000.00	49,908.10	23.2
RESERVE - FIRE	75,669.68	75,669.68	425,000.00	349,330.32	17.8
RESERVE - LIBRARY	21.06	21.06	10,000.00	9,978.94	.2
	<u>90,782.64</u>	<u>90,782.64</u>	<u>500,000.00</u>	<u>409,217.36</u>	<u>18.2</u>
<u>EXPENDITURES</u>					
RESERVE - POLICE	.00	.00	65,000.00	65,000.00	.0
RESERVE - FIRE	.00	.00	425,000.00	425,000.00	.0
RESERVE - LIBRARY	.00	.00	10,000.00	10,000.00	.0
	<u>.00</u>	<u>.00</u>	<u>500,000.00</u>	<u>500,000.00</u>	<u>.0</u>
	<u>90,782.64</u>	<u>90,782.64</u>	<u>.00</u>	<u>( 90,782.64)</u>	<u>.0</u>

CITY OF NEWPORT  
FUND SUMMARY  
FOR THE 6 MONTHS ENDING DECEMBER 31, 2014

CAPITAL IMPROVEMENT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
CAPITAL PROJECTS FUND	440,760.40	440,760.40	9,558,003.00	9,117,242.60	4.6
SWIM POOL CAPITAL PROJECTS	21,963.64	21,963.64	8,194,585.00	8,172,621.36	.3
AIP AIRPORT CAPITAL PROJECTS	4,188,612.19	4,188,612.19	6,863,838.00	2,675,225.81	61.0
	<u>4,651,336.23</u>	<u>4,651,336.23</u>	<u>24,616,426.00</u>	<u>19,965,089.77</u>	<u>18.9</u>
<u>EXPENDITURES</u>					
CAPITAL PROJECTS FUND	1,053,603.03	1,053,603.03	9,558,003.00	8,504,399.97	11.0
SWIM POOL CAPITAL PROJECTS	171,588.68	171,588.68	8,194,585.00	8,022,996.32	2.1
AIP AIRPORT CAPITAL PROJECTS	5,431,079.37	5,431,079.37	6,863,838.00	1,432,758.63	79.1
	<u>6,656,271.08</u>	<u>6,656,271.08</u>	<u>24,616,426.00</u>	<u>17,960,154.92</u>	<u>27.0</u>
	<u>( 2,004,934.85)</u>	<u>( 2,004,934.85)</u>	<u>.00</u>	<u>2,004,934.85</u>	<u>.0</u>

CITY OF NEWPORT  
 FUND SUMMARY  
 FOR THE 6 MONTHS ENDING DECEMBER 31, 2014

PROPRIETARY CAP PROJ FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
WATER CAPITAL PROJECTS	136,434.77	136,434.77	5,266,718.00	5,130,283.23	2.6
WASTEWATER CAPITAL PROJECTS	897,150.70	897,150.70	3,150,685.00	2,253,534.30	28.5
	<u>1,033,585.47</u>	<u>1,033,585.47</u>	<u>8,417,403.00</u>	<u>7,383,817.53</u>	<u>12.3</u>
<u>EXPENDITURES</u>					
WATER CAPITAL PROJECTS	960,461.76	960,461.76	5,266,718.00	4,306,256.24	18.2
WASTEWATER CAPITAL PROJECTS	784,342.45	784,342.45	3,150,685.00	2,366,342.55	24.9
	<u>1,744,804.21</u>	<u>1,744,804.21</u>	<u>8,417,403.00</u>	<u>6,672,598.79</u>	<u>20.7</u>
	<u>( 711,218.74)</u>	<u>( 711,218.74)</u>	<u>.00</u>	<u>711,218.74</u>	<u>.0</u>

CITY OF NEWPORT  
FUND SUMMARY  
FOR THE 6 MONTHS ENDING DECEMBER 31, 2014

URBAN RENEWAL AGENCY

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
SB URBAN RENEWAL - CONSTRUCTI	.00	.00	6,087,168.00	6,087,168.00	.0
SB URBAN RENEWAL - DEBT SERVIC	1,613,277.09	1,613,277.09	3,767,276.00	2,153,998.91	42.8
	<u>1,613,277.09</u>	<u>1,613,277.09</u>	<u>9,854,444.00</u>	<u>8,241,166.91</u>	<u>16.4</u>
<u>EXPENDITURES</u>					
SB URBAN RENEWAL - CONSTRUCTI	219,234.81	219,234.81	6,087,168.00	5,867,933.19	3.6
SB URBAN RENEWAL - DEBT SERVIC	137,240.95	137,240.95	3,767,276.00	3,630,035.05	3.6
	<u>356,475.76</u>	<u>356,475.76</u>	<u>9,854,444.00</u>	<u>9,497,968.24</u>	<u>3.6</u>
	<u>1,256,801.33</u>	<u>1,256,801.33</u>	<u>.00</u>	<u>( 1,256,801.33)</u>	<u>.0</u>

# CITY MANAGER'S REPORT AND RECOMMENDATIONS



Agenda #: VII.B.  
Meeting Date: February 2, 2015

## Agenda Item:

### Participation in the League of Oregon Cities "City Day at the Capital" on February 26, 2015

#### Background:

The League of Oregon Cities and the Oregon Mayors Association sponsors "City Day at the Capital" to raise and address various municipal concerns relating to legislative issues cities will need to face in the future. These issues include property tax reform, transportation funding, medical marijuana regulation, protecting city right-of-way authority, and increasing mental health resources. Municipalities are encourage to set-up individual visits with legislators from 1:15 P.M. to 4:15 P.M. and participate in a legislative reception to be held at Salem Convention Center from 4:30 P.M. to 6:30 P.M. The League asks that cities extent invitations to their legislators to participate in this reception. If any of the members of the Council are interested in participating, please let Peggy Hawker know so that she can register the Council members for the conference and set-up appointments with our legislators as part of this day. It would certainly be beneficial if there is a delegation of Council members that are interested in participating in this day. We could discuss specific legislative priorities impacting the City of Newport to prepare for Newport meetings with legislators as well. Unfortunately, February 26, 2015, will be the first day of my vacation so I will be unable to participate in this year's "City Day at the Capital".

#### Recommended Action:

**No action required**

#### Fiscal Effects:

Travel expenses to and from Salem are reimbursable by the city.

#### Alternatives:

None recommended.

Respectfully Submitted,

A handwritten signature in blue ink, appearing to read "S. R. Nebel".

Spencer R. Nebel  
City Manager





## City Day at the Capitol

February 26, 2015

On behalf of the League of Oregon Cities and the Oregon Mayors Association, we cordially invite you to join mayors, city councilors, and city staff members for our “City Day at the Capitol.” *This is our opportunity to speak with one voice and provide collective efforts for influencing state policy and legislation for the benefit of our communities.*

This event is your chance to stand with other city officials from around Oregon in support of legislative actions that will return greater local authority over local decisions. It is also the time to let legislators know how actions they take could impact our communities and the difficult decisions we make. By coming together, our collective voices will make a difference to advance our legislative agenda.

During City Day, the legislative session will be in full swing. Many issues critical to cities will be under consideration, including the League’s five legislative priorities—property tax reform, transportation funding, medical marijuana regulation, protecting city right of way authority and increasing mental health resources.

**The most important part of the day will be your individual visits with legislators.** You are encouraged to meet with them in the afternoon (1:15 p.m. to 4:15 p.m.) or early morning. A contact list for legislators is included. *If you need assistance setting up a meeting, please contact the League.*

**We ask that you also invite your legislators to the afternoon Legislative Reception,** which will be held at the Salem Convention Center from 4:30 p.m. to 6:30 p.m.

**Registration for “City Day at the Capitol” is due by 5:00 p.m. on Wednesday, February 18.** You can register online and find additional information on the LOC website at [www.orcities.org](http://www.orcities.org). Or, fill out the enclosed registration form and fax or mail it to the League.

Sincerely,

Pete Truax  
Mayor of Forest Grove  
LOC President

Scott Burge  
Mayor of Scappoose  
OMA President

Enclosures



## 2015 City Day at the Capitol Thursday, February 26, 2015

### AGENDA

- 
- 8:30 – 10:00 a.m.** **Salem Convention Center, Willamette Foyer**  
I. Continental Breakfast and Registration
- 
- 9:00 – 9:45 a.m.** **Salem Convention Center, Willamette Room**  
II. Legislative Orientation/Grassroots Advocacy  
III. How to Track Legislation (OLIS and LOC Bill Tracker)
- 
- 10:00 – 11:45 a.m.** **Salem Convention Center, Willamette Room**  
IV. Welcome and Introductions  
V. Legislative Session Overview  
VI. Issue Briefings
- 
- 12:00 – 1:00 p.m.** **Salem Convention Center, Willamette Room**  
VII. Group Lunch – Governor and Legislative Leadership Invited
- 
- 1:15 – 4:15 p.m.** **State Capitol**  
VIII. Bus Shuttle to Capitol  
IX. Personal Visit with Legislators  
X. Bus Shuttle to Salem Convention Center
- 
- 4:30 – 6:30 p.m.** **Salem Convention Center, Willamette Foyer**  
XI. Legislative Reception

### HOTEL RESERVATIONS

#### The Grand Hotel

201 Liberty Street SE, Salem, OR 97301  
[www.grandhotelsalem.com](http://www.grandhotelsalem.com)

Call (877) 540-7800 by January 26 and indicate that you are with the  
**LOC City Day at the Capitol** to receive the contracted rates.

Deluxe King - \$104 single occupancy, \$114 double occupancy  
Deluxe Double Queen - \$114 single occupancy, \$124 double occupancy

\*All rates are subject to a 10% room tax.

**Check-in time is 3:00 p.m.; check-out time is 11:00 a.m.**



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**Check-in time is 3:00 p.m.; check-out time is 11:00 a.m.**

February 2, 2015

59

## 2015 State Senators

			District	Phone	Email
Sen.	Herman	Baertschiger Jr.	SD 02	503-986-1702	sen.hermanbaertschiger@state.or.us
Sen.	Alan	Bates	SD 03	503-986-1703	sen.alanbates@state.or.us
Sen.	Lee	Beyer	SD 06	503-986-1706	sen.leebeyer@state.or.us
Sen.	Brian	Boquist	SD 12	503-986-1712	sen.brianboquist@state.or.us
Sen.	Ginny	Burdick	SD 18	503-986-1718	sen.ginnyburdick@state.or.us
Sen.	Peter	Courtney	SD 11	503-986-1600	sen.petercourtney@state.or.us
Sen.	Michael	Dembrow	SD 23	503-986-1723	sen.michealdembrow@state.or.us
Sen.	Richard	Devlin	SD 19	503-986-1719	sen.richarddevlin@state.or.us
Sen.	Chris	Edwards	SD 07	503-986-1707	sen.chrisedwards@state.or.us
Sen.	Ted	Ferrioli	SD 30	503-986-1950	sen.tedferrioli@state.or.us
Sen.	Sara	Gelser	SD 08	503-986-1708	sen.saragelser@state.or.us
Sen.	Fred	Girod	SD 09	503-986-1709	sen.fredgirod@state.or.us
Sen.	Bill	Hansell	SD 29	503-986-1729	sen.billhansell@state.or.us
Sen.	Mark	Hass	SD 14	503-986-1714	sen.markhass@state.or.us
Sen.	Betsy	Johnson	SD 16	503-986-1716	sen.betsyjohnson@state.or.us
Sen.	Tim	Knopp	SD 27	503-986-1727	sen.timknopp@state.or.us
Sen.	Jeff	Kruse	SD 01	503-986-1701	sen.jeffkruse@state.or.us
Sen.	Laurie	Monnes Anderson	SD 25	503-986-1725	sen.lauriemonnesanderson@state.or.us
Sen.	Rod	Monroe	SD 24	503-986-1724	sen.rodmonroe@state.or.us
Sen.	Alan	Olsen	SD 20	503-986-1720	sen.alanolsen@state.or.us
Sen.	Floyd	Prozanski	SD 04	503-986-1704	sen.floydprozanski@state.or.us
Sen.	Chuck	Riley	SD 15	503-986-1715	sen.chuckriley@state.or.us
Sen.	Arnie	Roblan	SD 05	503-986-1705	sen.arnieroblan@state.or.us
Sen.	Diane	Rosenbaum	SD 21	503-986-1700	sen.dianerosenbaum@state.or.us
Sen.	Chip	Shields	SD 22	503-986-1722	sen.chipshields@state.or.us
Sen.	Elizabeth	Steiner Hayward	SD 17	503-986-1717	sen.elizabethsteinerhayward@state.or.us
Sen.	Kim	Thatcher	SD 13	503-986-1713	sen.kimthatcher@state.or.us
Sen.	Chuck	Thomsen	SD 26	503-986-1726	sen.chuckthomsen@state.or.us
Sen.	Doug	Whitsett	SD 28	503-986-1728	sen.dougwhitsett@state.or.us
Sen.	Jackie	Winters	SD 10	503-986-1710	sen.jackiewinters@state.or.us

## 2015 State Representatives

			District	Phone	Email
Rep.	Jeff	Barker	HD 28	503-986-1428	rep.jeffbarker@state.or.us
Rep.	Phil	Barnhart	HD 11	503-986-1411	rep.philbarnhart@state.or.us
Rep.	Greg	Barreto	HD 58	503-986-1458	rep.gregbarreto@state.or.us
Rep.	Brent	Barton	HD 40	503-986-1440	rep.brentbarton@state.or.us
Rep.	Cliff	Bentz	HD 60	503-986-1460	rep.cliffbentz@state.or.us
Rep.	Deborah	Boone	HD 32	503-986-1432	rep.deborahboone@state.or.us
Rep.	Peter	Buckley	HD 05	503-986-1405	rep.peterbuckley@state.or.us
Rep.	Knute	Buehler	HD 54	503-986-1454	rep.knutebuehler@state.or.us
Rep.	Brian	Clem	HD 21	503-986-1421	rep.brianclem@state.or.us
Rep.	John	Davis	HD 26	503-986-1426	rep.johndavis@state.or.us
Rep.	Margaret	Doherty	HD 35	503-986-1435	rep.margaretdoherty@state.or.us
Rep.	Sal	Esquivel	HD 06	503-986-1406	rep.salesquivel@state.or.us
Rep.	Paul	Evans	HD 20	503-986-1420	rep.paulevans@state.or.us
Rep.	Shemia	Fagan	HD 51	503-986-1451	rep.shemiafagan@state.or.us
Rep.	Lew	Frederick	HD 43	503-986-1443	rep.lewfrederick@state.or.us

Rep. Joe Gallegos	HD 30	503-986-1430	rep.joegallegos@state.or.us
Rep. Vic Gilliam	HD 18	503-986-1418	rep.vicgilliam@state.or.us
Rep. David Gomborg	HD 10	503-986-1410	rep.davidgomborg@state.or.us
Rep. Chris Gorsek	HD 49	503-986-1449	rep.chrisgorsek@state.or.us
Rep. Mitch Greenlick	HD 33	503-986-1433	rep.mitchgreenlick@state.or.us
Rep. Jodi Hack	HD 19	503-986-1419	rep.jodihack@state.or.us
Rep. Cedric Hayden	HD 07	503-986-1407	rep.cedrichayden@state.or.us
Rep. Dallas Heard	HD 02	503-986-1402	rep.dallasheard@state.or.us
Rep. Ken Helm	HD 34	503-986-1434	rep.kenhelm@state.or.us
Rep. Paul Holvey	HD 08	503-986-1408	rep.paulholvey@state.or.us
Rep. Val Hoyle	HD 14	503-986-1900	rep.valhoyle@state.or.us
Rep. John Huffman	HD 59	503-986-1459	rep.johnhuffman@state.or.us
Rep. Mark Johnson	HD 52	503-986-1452	rep.markjohnson@state.or.us
Rep. Bill Kennemer	HD 39	503-986-1439	rep.billkennemer@state.or.us
Rep. Alissa Keny-Guyer	HD 46	503-986-1446	rep.alissakenyguyer@state.or.us
Rep. Betty Komp	HD 22	503-986-1422	rep.bettykomp@state.or.us
Rep. Tina Kotek	HD 44	503-986-1200	rep.tinakotek@state.or.us
Rep. Wayne Krieger	HD 01	503-986-1401	rep.waynekrieger@state.or.us
Rep. Ann Lininger	HD 38	503-986-1438	rep.annlininger@state.or.us
Rep. John Lively	HD 12	503-986-1412	rep.johnlively@state.or.us
Rep. Caddy McKeown	HD 09	503-986-1409	rep.caddymckeown@state.or.us
Rep. Susan McLain	HD 29	503-986-1429	rep.susanmclain@state.or.us
Rep. Mike McLane	HD 55	503-986-1400	rep.mikemclane@state.or.us
Rep. Nancy Nathanson	HD 13	503-986-1413	rep.nancynathanson@state.or.us
Rep. Mike Nearman	HD 23	503-986-1423	rep.mikenearman@state.or.us
Rep. Rob Nosse	HD 42	503-986-1442	rep.robnosse@state.or.us
Rep. Andy Olson	HD 15	503-986-1415	rep.andyolson@state.or.us
Rep. Julie Parrish	HD 37	503-986-1437	rep.julieparrish@state.or.us
Rep. Carla Piluso	HD 50	503-986-1450	rep.carlapiluso@state.or.us
Rep. Bill Post	HD 25	503-986-1425	rep.billpost@state.or.us
Rep. Dan Rayfield	HD 16	503-986-1416	rep.danrayfield@state.or.us
Rep. Tobias Read	HD 27	503-986-1427	rep.tobiasread@state.or.us
Rep. Jeff Reardon	HD 48	503-986-1448	rep.jeffreardon@state.or.us
Rep. Greg Smith	HD 57	503-986-1457	rep.gregsmith@state.or.us
Rep. Barbara Smith Warner	HD 45	503-986-1445	rep.barbarasmithwarner@state.or.us
Rep. Sherrie Sprenger	HD 17	503-986-1417	rep.sherriesprenger@state.or.us
Rep. Duane Stark	HD 04	503-986-1404	rep.duanestark@state.or.us
Rep. Kathleen Taylor	HD 41	503-986-1441	rep.kathleentaylor@state.or.us
Rep. Jessica Vega Pederson	HD 47	503-986-1447	rep.jessicavegapederson@state.or.us
Rep. Jim Weidner	HD 24	503-986-1424	rep.jimweidner@state.or.us
Rep. Gene Whisnant	HD 53	503-986-1453	rep.genewhisnant@state.or.us
Rep. Gail Whitsett	HD 56	503-986-1456	rep.gailwhitsett@state.or.us
Rep. Jennifer Williamson	HD 36	503-986-1436	rep.jenniferwilliamson@state.or.us
Rep. Carl Wilson	HD 03	503-986-1403	rep.carlwilson@state.or.us
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## City Day at the Capitol

Thursday, February 26, 2015  
Oregon State Capitol & Salem Convention Center

**Registration is also available online at [www.orcities.org](http://www.orcities.org).**

### Registration Form

*(One person per form, please – make copies if needed)*

Name \_\_\_\_\_ Title \_\_\_\_\_

Address \_\_\_\_\_ Email \_\_\_\_\_

City/Zip \_\_\_\_\_ Phone \_\_\_\_\_

The registration fee is **\$20.00 for city participants and \$20.00 for any additional guests**, which includes food and beverages, briefing materials, and the Legislative Reception. League staff will bill your city accordingly.

Guest Name \_\_\_\_\_

**Please check the events you plan to attend:**

- 9:00 - 9:45 a.m. – Legislative Orientation** *(optional)* prior to the event. \_\_\_\_ # of people
- I plan to make an **appointment with my legislator** before 10:00 a.m. or between 1:15 p.m. - 4:00 p.m.
- 12:00 p.m. - 1:00 p.m. – Lunch** at the Salem Convention Center. \_\_\_\_ # of people
- 4:30 - 6:30 p.m. – Legislative Reception** at the Salem Convention Center. \_\_\_\_ # of people

***Please submit by February 18 to:***

League of Oregon Cities, ATTN: Kristie Marecek  
1201 Court St. NE, Suite 200, Salem, OR 97301  
Email: [kmarecek@orcities.org](mailto:kmarecek@orcities.org)  
FAX: (503) 399-4863





**Agenda Item:**  
**Annual Update on Use of Force as Required by SB111**

**Background:**

State law requires each county to develop and approve a plan regarding the use of deadly physical force by law enforcement agencies. This plan outlines various procedures regarding the investigation of the use of deadly force. It also provides for educating the public on the plan. As part of this commitment, Police Chief, Mark Miranda will be providing his annual presentation to the City Council on this topic. This topic will also include a video as part of his effort to inform and educate the City Council and community consistent with the county plan.

**Recommended Action:**

**No action required.**

**Fiscal Effects:**

None.

**Alternatives:**

None recommended.

Respectfully Submitted,

A handwritten signature in blue ink, appearing to read "S. R. Nebel".

Spencer R. Nebel  
City Manager

## Cindy Breves

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**From:** Mark Miranda  
**Sent:** Wednesday, January 28, 2015 8:33 AM  
**To:** Cindy Breves  
**Subject:** SB 111

The use of deadly physical force by law enforcement personnel is a matter of critical concern both to the public and to the law enforcement community. The purpose of this Plan is not to set the standards for the use of such force, or to be a substitute for agency policy regarding use of force, but rather to provide a framework for a consistent response to an officer's use of deadly physical force that treats the law enforcement officer fairly, and promotes public confidence in the criminal justice system.

The Oregon State Legislature in 2007 passed Senate Bill 111 requiring each county to develop a deadly physical force plan. The plan also calls for the Police Department to annually educate members of the public and the media in the use of force by law enforcement officers and the investigation of such incidents.



**Agenda Item:**  
**Status Report of Systems Development Charges (SDC)**

**Background:**

At the December 1, 2014 City Council meeting, the Council approved a “cost of living” increase in the SDC charges that are assessed on new projects for the 2015 calendar year in accordance with the resolution governing SDC charges. At that time, the Council requested a report and discussion on the impact that Systems Development Charges have regarding development and on the long-term finances for the citizens City of Newport. While we had planned on scheduling this as a work session, due to the relatively light agenda for the February 2 Council meeting we have incorporated this discussion as part of that regular meeting.

System Development Charges apply to development projects to account for the impact that development has in terms of requiring the city to construct additional infrastructure capacity to be able to serve growth or to pay for capacity that has previously been built into the city’s infrastructure. Furthermore, SDCs absorb the incremental impact that growth will have on various city services so those cost are not solely being supported by the current water and sewer rate payers and tax payers of the City of Newport. It is also important to have a fair system of development charges that does not discourage quality developments from occurring in the community. Community Development Director Derrick Tokos will provide a presentation to the Council on the basis for our current SDC charges and following the presentation we can have a general discussion to answer questions or identify concerns regarding the SDC charges for the City of Newport.

**Recommended Action:**  
**No action required.**

**Fiscal Effects:**

As described in the attached materials.

**Alternatives:**

None recommended.

Respectfully Submitted,

A handwritten signature in blue ink, appearing to read "Spencer R. Nebel".

Spencer R. Nebel  
City Manager



## CITY MANAGER'S REPORT AND RECOMMENDATIONS

Agenda #: VIII.C  
Meeting Date: December 1, 2014

### Agenda Item:

### **APPROVAL OF ANNUAL ADJUSTMENT TO CITY OF NEWPORT SYSTEM DEVELOPMENT CHARGE (SDC) RATES**

#### Background:

City Council Resolution No. 3579 provides that SDC rates shall be adjusted annually on January 1<sup>st</sup> of each calendar year based upon inflation as evidenced by the Construction Cost Index published in the Engineering News Record. The resolution provides that the City Council take action prior to January 1<sup>st</sup>. The increase based on the Construction Cost Index is 2% adjustment to all rates.

If approved Resolution No. 3699 will establish the SDC rates for the 2015 calendar year for SDC. It also repeals the previous charges effective January 1, 2015.

#### Recommended Action:

**I recommend that the City Council consider the following motion:**

**I move the adoption of Resolution No. 3699 amending the City of Newport SDC rates to reflect a 2% increase in construction costs with the resolution being effective January 1, 2015.**

#### Fiscal Effects:

SDC are based on equivalent dwelling units and are used to provide funding to meet expansion needs relating to water, wastewater, stormwater, transportation, and parks that new development or changes of use will bring to the community. SDC are based upon cost estimates for public infrastructure that will be needed to support new development. As construction cost increase, fees should be adjusted to make ensure that, over time, the revenue the SDCs is adequate to finance this public projects when they are needed.

#### Alternatives:

None recommended.

Respectfully Submitted,

Spencer R. Nebel, City Manager



**CITY COUNCIL AGENDA ITEM SUMMARY**  
 City of Newport, Oregon

Issue/Agenda Title Annual adjustment to City of Newport System Development Charge Rates \_\_\_\_\_

Prepared By: Derrick Tokos Dept Head Approval: DT

City Mgr Approval:

**ISSUE BEFORE THE COUNCIL:** A resolution adjusting System Development Charge (SDC) rates based on the difference in construction costs included in the Construction Cost Index published in the Engineering News Record. Consistent with Council Resolution No. 3579, adjustments are calculated using the most recent Cost Index available as of November 1, 2014 and will become effective January 1, 2015.

**STAFF RECOMMENDATION:** Staff recommends the Council adopt the resolution.

**PROPOSED MOTION:** I move to adopt Resolution No. 3699, amending the City of Newport SDC rates to reflect annual changes in construction costs.

**KEY FACTS AND INFORMATION SUMMARY:** Section 3(A) of City Council Resolution No. 3579, provides that SDC rates shall be adjusted annually on or about January 1<sup>st</sup> of each calendar year based upon inflation as evidenced by the Construction Cost Index (CCI) published in the Engineering News Record. It further provides that a resolution identifying the adjusted SDCs shall be placed as an action item on the Council agenda prior to January 1<sup>st</sup> of each calendar year, which shall be subject to public comment as required by ORS 294.160(1).

In December of 2007, the City adopted an SDC methodology that utilizes cost estimates of projects listed in the City’s Capital Improvement Plans, assumed population growth rates, and related factors to establish SDC rates that are based upon equivalent dwelling units (EDUs). The CCI in effect on October 28, 2013 is the “base case” or denominator used in calculating SDC fee adjustments. The numerator is the CCI available on October 27, 2014, and the result from the calculation is a multiplier that can be applied against the existing SDC charges to tabulate the new rates. The multiplier was derived as follows:

$$9886.06 \div 9688.86 = 1.020$$

Proposed 2015 SDC rates are listed in the table below. Rates from 2011 through 2014 are also listed for comparison purposes.

**System Development Charge per Equivalent Dwelling Unit (EDU)**

SDC	2011	2012	2013	2014	2015
Water	\$1,714	\$1,755	\$2,290*	\$2,366	\$2,413
Wastewater	\$3,587	\$3,675	\$3,767	\$3,891	\$3,969
Stormwater	\$774 or \$0.28/sq. ft.	\$793 or \$0.29/sq. ft.	\$813 or \$0.30/sq. ft.	\$840 or \$0.31/sq. ft.	\$857 or \$0.32 sq. ft.
Transportation	\$1,004	\$1,029	\$1,055	\$1,090	\$1,112
Parks	\$2,388	\$2,447	\$2,508	\$2,591	\$2,643
Total	\$9,467	\$9,699	\$10,433	\$10,778	\$10,994

\* SDC rates increased June of 2012 when projects complimentary to the Water Treatment Plant development, and the extension of a water main from SE 40<sup>th</sup> to SE 50<sup>th</sup> were added back as SDC eligible because General Obligation Bond and Urban Renewal funds were inadequate to cover the costs (Res #3597). The projects had been removed in 2009 (Res #3464)

Section 3(B) of Resolution No. 3579 requires that staff review the City's Capital Improvement Plan project lists to see if they need to be amended prior to scheduling the annual adjustment to SDC rates. This could include adding new projects based upon planning needs, switching projects from improvement to reimbursement assessments as they are completed, or removing projects that have been funded by other sources of revenue or are no longer needed. Staff completed its review and has determined that no changes are needed at this time.

In July of 2012 the Newport City Council adopted Resolution No. 3597, which increased Water SDC rates from \$1,755 per EDU to \$2,234 per EDU. Three projects that had been removed from the Water System Capital Improvement Plan list were added back because the alternative funding sources envisioned to construct them were not adequate to the task. That is what necessitated the increase, and is the reason why the difference between the 2012 and 2013 SDC rates is greater than prior years.

System Development Charges were last adjusted with Resolution No. 3659, effective January 1, 2014.

**OTHER ALTERNATIVES CONSIDERED:** None. The method of calculating SDC rates and the timing for when they are to be adjusted is set by Council resolution.

**CITY COUNCIL GOALS:** Adjusting SDCs is consistent with the City's objective of maintaining fiscal responsibility and encouraging sustainable development.

**ATTACHMENT LIST:**

- Proposed Resolution
- Resolution No. 3659
- Resolution No. 3597
- Resolution No. 3579 w/o attachments
- October 2013 Construction Cost Index
- October 2014 Construction Cost Index

**FISCAL NOTES:** System Development Charges are based upon cost estimates to construct public infrastructure that will be needed to support new development. As construction costs increase, fees should be adjusted to ensure that, over time, the revenue generated from SDCs is adequate to finance these "public projects" when they are needed.

**CITY OF NEWPORT  
RESOLUTION NO. 3699**

**A RESOLUTION AMENDING CITY OF NEWPORT  
SYSTEM DEVELOPMENT CHARGE RATES**

Findings:

1. The City of Newport adopted Resolution No. 3579 (as amended by Resolution No. 3597) adopting a System Development Charge methodology and rates.
2. Section 3 of Resolution No. 3579 provides that System Development Charge rates shall be adjusted annually based upon the most recent Construction Cost Index published in the Engineering News Record as of November 1<sup>st</sup> of each year.
3. System Development Charge rates were last amended with Resolution No. 3659, effective January 1, 2014.
4. Adjustments to System Development Charge rates are needed to account for changes in construction costs so that, over time, the revenue generated is adequate to finance eligible public infrastructure projects that will be needed to support new development.
5. By making rate adjustments annually to account for inflationary impacts, future increases in System Development Charge rates should be modest in size.

Based on these findings,

THE CITY OF NEWPORT RESOLVES AS FOLLOWS:

Section 1. The Water System Development Charge eligibility identified in Section 1 of Resolution No. 3579, as amended with Resolution No. 3597, shall be amended to be \$2,413 per Equivalent Dwelling Unit.

Section 2. The Wastewater System Development Charge eligibility identified in Section 2 of Resolution No. 3579 shall be amended to be \$3,969 per Equivalent Dwelling Unit.

Section 3. The Stormwater System Development Charge eligibility identified in Section 2 of Resolution No. 3579 shall be amended to be \$857 per Equivalent Dwelling Unit or \$0.32 per square foot of new impervious surface.

Section 4. The Transportation System Development Charge eligibility identified in Section 2 of Resolution No. 3579 shall be amended to be \$1,112 per Equivalent Dwelling Unit.

Section 5. The Parks Development Charge eligibility identified in Section 2 of Resolution No. 3597 shall be amended to be \$2,643 per Equivalent Dwelling Unit.

Section 6. All previously adopted resolutions or enactments establishing System Development Charges, are hereby repealed to the extent that their provisions conflict with the System Development Charges set by this Resolution

Section 7: The effective date of this resolution is January 1, 2015.

Adopted by a \_\_\_\_\_ vote of the Newport City Council on \_\_\_\_\_, 2014.

Signed on \_\_\_\_\_, 2014.

\_\_\_\_\_  
Sandra Roumagoux  
Mayor

ATTEST:

\_\_\_\_\_  
City Recorder

**CITY OF NEWPORT  
RESOLUTION NO. 3659**

**A RESOLUTION AMENDING CITY OF NEWPORT  
SYSTEM DEVELOPMENT CHARGE RATES**

**Findings:**

1. The City of Newport adopted Resolution No. 3579 (as amended by Resolution No. 3597) adopting a System Development Charge methodology and rates.
2. Section 3 of Resolution No. 3579 provides that System Development Charge rates shall be adjusted annually based upon the most recent Construction Cost Index published in the Engineering News Record as of November 1<sup>st</sup> of each year.
3. System Development Charge rates were last amended with Resolution No. 3618, effective January 1, 2013.
4. Adjustments to System Development Charge rates are needed to account for changes in construction costs so that, over time, the revenue generated is adequate to finance eligible public infrastructure projects that will be needed to support new development.
5. By making rate adjustments annually to account for inflationary impacts, future increases in System Development Charge rates should be modest in size.

Based on these findings,

**THE CITY OF NEWPORT RESOLVES AS FOLLOWS:**

Section 1. The Water System Development Charge eligibility identified in Section 1 of Resolution No. 3579, as amended with Resolution No. 3597, shall be amended to be \$2,366 per Equivalent Dwelling Unit.

Section 2. The Wastewater System Development Charge eligibility identified in Section 2 of Resolution No. 3579 shall be amended to be \$3,891 per Equivalent Dwelling Unit.

Section 3. The Stormwater System Development Charge eligibility identified in Section 2 of Resolution No. 3579 shall be amended to be \$840 per Equivalent Dwelling Unit or \$0.31 per square foot of new impervious surface.

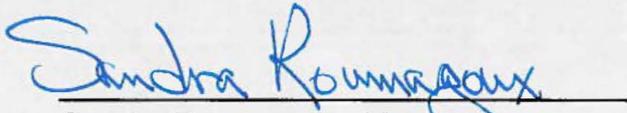
Section 4. The Transportation System Development Charge eligibility identified in Section 2 of Resolution No. 3579 shall be amended to be \$1,090 per Equivalent Dwelling Unit.

Section 5. The Parks Development Charge eligibility identified in Section 2 of Resolution No. 3597 shall be amended to be \$2,591 per Equivalent Dwelling Unit.

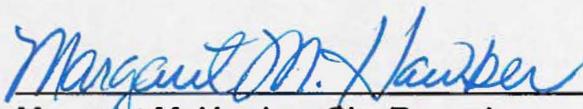
Section 6. All previously adopted resolutions or enactments establishing System Development Charges, are hereby repealed to the extent that their provisions conflict with the System Development Charges set by this Resolution.

Section 7: The effective date of this resolution is January 1, 2014.

Adopted by a 7-0 vote of the Newport City Council on December 16, 2013.

  
Sandra Roumagoux, Mayor

ATTEST:

  
Margaret M. Hawker, City Recorder

CITY OF NEWPORT

RESOLUTION NO. 3597

A RESOLUTION AMENDING THE WATER SYSTEM DEVELOPMENT  
CHARGE PROJECT PLAN AND RATES

Findings

- A. The City of Newport has adopted Resolution No. 3579, consolidating prior System Development Charge (SDC) resolutions and readopting City SDC methodologies, rates and adjustment procedures.
- B. Section 1.A of Resolution No. 3579 identifies SDC eligible Capital Improvement Plan (CIP) projects as being those listed in Table 8.4.1 of the 2008 Water System Master Plan (SDC Eligibility for CIP Projects).
- C. Table 8.4.1 amended the SDC Project Plan for Water SDCs adopted in Resolution 3431, eliminating the Big Creek Water Treatment Plant Improvements, Upper Lake Syphon Intake, Dam to Plant Raw Water Transmission Pipe, Agate Beach Lower Storage Tank, and Highway 101 SE 40<sup>th</sup> to 50<sup>th</sup> Waterline projects from being SDC eligible.
- D. Section 8.4.1 of the 2008 Water System Master Plan explains that these five projects were eliminated because they were to be paid completely through a general obligation bond, or in the case of the 40<sup>th</sup> to 50<sup>th</sup> Street waterline project, urban renewal funding. This had the effect at the time of reducing the Water SDC rates from \$3,694 per Equivalent Dwelling Unit (EDU) to \$1,632 per EDU.
- E. General obligation bond and urban renewal funding has proven inadequate to fully fund the Upper Lake Syphon Intake, Agate Beach Lower Storage Tank, and Highway 101 SE 40<sup>th</sup> to 50<sup>th</sup> Waterline projects.
- F. In order to generate sufficient funds to construct these projects it is necessary to make them SDC Eligible at the percentages originally established with Resolution 3431. This will have the effect of increasing Water SDC rates from \$1,755 per EDU to \$2,234 per EDU.
- G. This potential change to the Water System CIP project list was discussed at a joint meeting of the Newport Urban Renewal Agency and Newport City Council on March 19, 2012.
- H. All state and city procedural requirements have been followed in the preparation of this Water System SDC rate adjustment.

Based on these findings,

THE NEWPORT CITY COUNCIL HEREBY RESOLVES AS FOLLOWS:

Section 1. Water System CIP Project List. Section 1.A of Resolution No. 3579 is hereby amended to replace Exhibit B, setting forth Table 8.4.1 (SDC Eligibility for CIP Projects) with a new Table 8.4.1, as depicted in Exhibit A, attached hereto and incorporated herein by this reference.

Section 2. Establishment of City Water System SDCs. Based upon the SDC Methodology adopted in Resolution No. 3579, and the SDC Eligibility for CIP Projects adopted as Exhibit A in Section 1, above, the Water System Development Charge set by Section 2.A of Resolution No. 3579 is hereby amended to be \$2,234 per Equivalent Dwelling Unit (EDU).

Section 3. Effective Date. This Resolution shall go into full force and effect on July 1, 2012.

Adopted by the Newport City Council on June 4, 2012.

Signed on July 5, 2012.

  
\_\_\_\_\_  
Mark McConnell, Mayor

ATTEST:

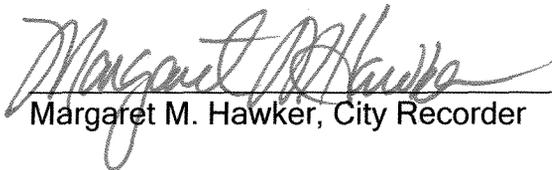
  
\_\_\_\_\_  
Margaret M. Hawker, City Recorder

Table 8.4.1 - SDC Eligibility for CIP Projects

Exhibit A, Resolution No. 3597

Project No.	Project Description	Adjusted Cost Estimate (current)	Reimbursement SDC Eligible (Y/N)	Improvement SDC Eligible (Y/N)	% SDC Eligible	SDC Eligible Cost
T1	Big Creek Water Treatment Plant Improvements	17,083,068.96	N	N	0.00%	\$0.00
T3	Upper Lake Syphon Intake	\$703,000.00	N	N	23.50%	\$165,205.00
T4	Raw Water Transmission Pipe, Dam to Plant (rolled into Project T1)	\$0.00	N	N	0.00%	\$0.00
S1	Agate Beach Lower Storage Tank - 1.0 MG GFS	\$2,200,000.00	N	N	75.00%	\$1,650,000.00
D1	Highway 101 SE 40th to 50th Waterline, Hwy Bore Crossing	\$600,000.00	N	N	100.00%	\$600,000.00
T2	Siletz River Pump Station - Pump Replacement	\$642,060.00	N	Y	43.00%	\$276,085.80
D2	12" Redundant Bay Crossing, East Option	\$2,333,560.00	N	Y	25.00%	\$583,390.00
D3	Highway 101 NE 36th to NE 40th Waterline	\$228,780.00	N	Y	50.00%	\$114,390.00
D5	NE 40th and Golf Course Drive Water Line Replacement	\$389,670.00	N	Y	25.00%	\$97,417.50
D6	NE Crestview Pl to 17th Ct Waterline Loop	\$132,840.00	N	N	0.00%	\$0.00
D7	NE Avery Street Loop Closure	\$112,770.40	N	N	0.00%	\$0.00
D8	NW 19th (Nye St to 101) and Nye St (18th to 20th) Waterline	\$153,510.00	N	N	0.00%	\$0.00
D9	Oceanview (12th to 14th) Waterline Replacement, Loop 13th to 12th	\$196,160.40	N	N	0.00%	\$0.00
D11	SW Coho St (27th to 29th) Waterline Replacement	\$106,270.00	N	N	0.00%	\$0.00
D12	Idaho Point Waterline Replacement and Looping	\$574,314.60	N	Y	25.00%	\$143,578.65
P1	Candletree Pump Station Rehabilitation	\$206,640.00	N	N	0.00%	\$0.00
P2	Lakewood Pump Station Rehabilitation	\$187,450.00	N	N	0.00%	\$0.00
D15	NE 5th St, Benton to eads	\$107,600.40	N	N	0.00%	\$0.00
D13	East Newport Waterline Extensions	\$2,096,510.40	N	Y	100.00%	\$2,096,510.40
D4	Hwy 101 NE 40th to Circle Way Waterline Replacement	\$509,220.00	N	Y	50.00%	\$254,610.00
S2	Agate Beach Upper Storage Tank - 1.0 MG GFS	\$1,740,469.60	N	Y	50.00%	\$870,234.80
S3	City Shops Tank Replacement - 1.0 MG GFS	\$1,657,090.00	N	N	0.00%	\$414,272.50
S4	King Ridge Storage Tank - 1.0 MG GFS	\$2,533,740.00	N	Y	100.00%	\$2,533,740.00
D14	Water Meter Replacement - Conversion to Touch Read Meters	\$1,461,240.00	N	Y	25.00%	\$365,310.00
					Subtotal	\$10,164,744.65
<b>Completed Projects</b>						
S4	Siletz River Water Intake	complete	N			\$0.00
15	Siletz River Raw Waterline	complete	N			\$0.00
16	South Beach 1 MG Reservoir	complete	N			\$0.00
17	Yaquina Heights 1 MG Reservoir	complete	N			\$0.00
18	Yaquina Heights 4th Level Pump Station Upgrade	complete	Y			\$25,000.00
19	East Newport Water Project	complete	Y			\$161,040.00
20	12-inch HDPE - SW 35th & Hwy 101 to Southshore (8" to 12")	complete	Y			\$150,000.00
					Subtotal	\$336,040.00
	<b>Totals</b>	<b>\$35,955,964.76</b>				<b>\$10,500,784.65</b>

\*Total Growth EDU's: 4,700

Max Reimbursement SDC (\$336,040.00 / 4700): \$71.50

Max Improvement SDC (\$10,164,744.65 / 4700): \$2,162.71

New Water SDC Fee (per EDU): \$2,234

Current Water SDC Fee: \$1,755

Water SDC Prior to GO Bond Offer: \$3,694

\* Growth in EDUs reflects 20yr Planning Horizon  
Figure taken from 2008 Water System Master Plan

**Table 8.4.1 - SDC Eligibility for CIP Projects**

Project No.	Project Description	Adjusted Cost Estimate (current)	Reimbursement SDC Eligible (Y/N)	Improvement SDC Eligible (Y/N)	% SDC Eligible	SDC Eligible Cost
T1	Big Creek Water Treatment Plant Improvements	17,083,068.96	N	N	0.00%	\$0.00
T3	Upper Lake Syphon Intake	\$703,000.00	N	N	23.50%	\$165,205.00
T4	Raw Water Transmission Pipe, Dam to Plant (rolled into Project T1)	\$0.00	N	N	0.00%	\$0.00
S1	Agate Beach Lower Storage Tank - 1.0 MG GFS	\$2,200,000.00	N	N	75.00%	\$1,650,000.00
D1	Highway 101 SE 40th to 50th Waterline, Hwy Bore Crossing	\$600,000.00	N	N	100.00%	\$600,000.00
T2	Siletz River Pump Station - Pump Replacement	\$642,060.00	N	Y	43.00%	\$276,085.80
D2	12" Redundant Bay Crossing, East Option	\$2,333,560.00	N	Y	25.00%	\$583,390.00
D3	Highway 101 NE 36th to NE 40th Waterline	\$228,780.00	N	Y	50.00%	\$114,390.00
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D6	NE Crestview Pl to 17th Ct Waterline Loop	\$132,840.00	N	N	0.00%	\$0.00
D7	NE Avery Street Loop Closure	\$112,770.40	N	N	0.00%	\$0.00
D8	NW 19th (Nye St to 101) and Nye St (18th to 20th) Waterline	\$153,510.00	N	N	0.00%	\$0.00
D9	Oceanview (12th to 14th) Waterline Replacement, Loop 13th to 12th	\$196,160.40	N	N	0.00%	\$0.00
D11	SW Coho St (27th to 29th) Waterline Replacement	\$106,270.00	N	N	0.00%	\$0.00
D12	Idaho Point Waterline Replacement and Looping	\$574,314.60	N	Y	25.00%	\$143,578.65
P1	Candletree Pump Station Rehabilitation	\$206,640.00	N	N	0.00%	\$0.00
P2	Lakewood Pump Station Rehabilitation	\$187,450.00	N	N	0.00%	\$0.00
D15	NE 5th St, Benton to eads	\$107,600.40	N	N	0.00%	\$0.00
D13	East Newport Waterline Extensions	\$2,096,510.40	N	Y	100.00%	\$2,096,510.40
D4	Hwy 101 NE 40th to Circle Way Waterline Replacement	\$509,220.00	N	Y	50.00%	\$254,610.00
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S3	City Shops Tank Replacement - 1.0 MG GFS	\$1,657,090.00	N	N	0.00%	\$414,272.50
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D14	Water Meter Replacement - Conversion to Touch Read Meters	\$1,461,240.00	N	Y	25.00%	\$365,310.00
					Subtotal	<b>\$10,164,744.65</b>
<b>Completed Projects</b>						
S4	Siletz River Water Intake	complete	N			\$0.00
15	Siletz River Raw Waterline	complete	N			\$0.00
16	South Beach 1 MG Reservoir	complete	N			\$0.00
17	Yaquina Heights 1 MG Reservoir	complete	N			\$0.00
18	Yaquina Heights 4th Level Pump Station Upgrade	complete	Y			\$25,000.00
19	East Newport Water Project	complete	Y			\$161,040.00
20	12-inch HDPE - SW 35th & Hwy 101 to Southshore (8" to 12")	complete	Y			\$150,000.00
					Subtotal	<b>\$336,040.00</b>
	<b>Totals</b>	<b>\$35,955,964.76</b>				<b>\$10,500,784.65</b>

\*Total Growth EDU's: 4,700

Max Reimbursement SDC (\$336,040.00 / 4700): \$71.50  
 Max Improvement SDC (\$10,164,744.65 / 4700): \$2,162.71

New Water SDC Fee (per EDU): **\$2,234**

Current Water SDC Fee: \$1,755  
 Water SDC Prior to GO Bond Offer: \$3,694

\* Growth in EDUs reflects 20yr Planning Horizon  
 Figure taken from 2008 Water System Master Plan

**CITY OF NEWPORT**

**RESOLUTION NO. 3579**

**A RESOLUTION CONSOLIDATING SDC RESOLUTIONS AND READOPTING CITY  
SYSTEM DEVELOPMENT CHARGE METHODOLOGIES, RATES AND  
ADJUSTMENT PROCEDURES**

**Findings**

- A. HBH Consulting Engineers prepared a document entitled "Public Infrastructure System Development Charge Methodology" (Methodology), dated September 2007 that includes the City's methodologies and rates, as modified herein, for all City SDCs. This Methodology is attached as Exhibit A.
- B. The Methodology and associated rates remain consistent with the standards imposed by ORS 223.304 and Newport Municipal Code (NMC) Chapter 12.15 System Development Charges.
- C. The city followed all state and city procedural requirements for its prior adoption of the Methodology and associated SDC fees.
- D. On December 18, 2007, the City Council for the City of Newport adopted Resolution No. 3431, adopting the Methodology and associated SDC fees.
- E. On March 16, 2009, after public hearing, the Newport City Council adopted a 2008 Water System Master Plan prepared by Civil West Engineering Services, Inc. Section 8 of the 2008 Master Plan, attached and incorporated herein as Exhibit B, identified and removed four projects from the SDC Eligible Projects list, reflecting newly authorized GO bond funding.
- F. By Resolution No. 3464, dated April 20, 2009, the City Council amended its SDC Projects Plan to replace the previously adopted water SDC Project Plan. The Council also lowered its Water SDC to \$1,632 per EDU.
- G. In June of 2010, Landwaves, Inc. dedicated a new park on SE 43<sup>rd</sup> Street within Phase 1 of the Wilder development. The Parks SDC Projects Plan identified development of a park site in the SE 40<sup>th</sup> Street area as eligible for SDC funds. The new park satisfied the development need and lowered acquisition needs in this area. Therefore, by Resolution No. 3523, on August 16, 2010, the Council reduced its Parks SDC eligible costs for the SE 40<sup>th</sup> Street Area Park Acquisition to \$181,044.42, eliminated SE 40<sup>th</sup> Street Area Park Development from SDC eligible costs, and lowered its Parks Development Charge to \$2,357 per EDU.

- H. Since Council adoption of Resolution No. 3431, six amendments to Resolution No. 3431 have been adopted by the Council without repeal or replacement in full of Resolution No. 3431 or its ensuing resolutions.
- I. The Council recognizes that incorporation of all SDC provisions into one resolution is a helpful housekeeping step which should provide clarity to city officials, staff and residents.
- J. The City of Newport City Council has determined to modify the process by which it adopts annual SDC fee index adjustments and reviews Capital Improvement Plan (CIP) adjustments.
- K. The city recognizes that it may adjust SDC fees periodically by inflation, based upon one or more specific cost indexes, per ORS 223.304(8).

Based on these findings,

**THE CITY OF NEWPORT RESOLVES AS FOLLOWS:**

Section 1. Methodology and CIP. The City of Newport hereby adopts the Methodology and associated CIPs, attached and incorporated herein as Exhibit A, as a basis for the City's desired SDC fees, per ORS 223.304, as modified as follows:

- A. The SDC Project Plan for the Water SDC set forth in Table 3.4.1 of Exhibit A is hereby replaced with Table 8.4.1 (SDC Eligibility for CIP Projects) of the 2008 Water System Master Plan, attached as Exhibit B.
- B. Table 7.5.1 - entitled "Stormwater Project SDC Eligibility Summary" is hereby renamed "Parks Project SDC Eligibility Summary" and replaced with Exhibit C, attached and incorporated by this reference.

Section 2. Establishment of City SDCs. Based upon the Methodology adopted above, and accounting for inflation since Methodology development (relying upon the November 1, 2012 ENR CCI), the following SDC fees are hereby imposed pursuant to NMC Chapter 12.15:

- A. The Water System Development Charge eligibility identified in Section 2 of Resolution No. 3431, as amended with Resolution No. 3464, shall be amended to be \$1,755 per Equivalent Dwelling Unit (EDU).
- B. The Wastewater System Development Charge eligibility identified in Section 2 of Resolution No. 3431 shall be amended to be \$3,675 per EDU.
- C. The Stormwater System Development Charge eligibility identified in Section 2 of Resolution No. 3431 shall be amended to be \$793 per EDU or \$0.29 per square foot of new impervious surface.

- D. The Transportation System Development Charge eligibility identified in Section 2 of Resolution No. 3431 shall be amended to be \$1,029 per EDU.
- E. The Parks Development Charge eligibility identified in Section 2 of Resolution No. 3431, as amended with Resolution No. 3523, shall be amended to be \$2,447 per EDU.

Section 3. Annual Adjustments.

- A. The SDC rates adopted herein for each SDC shall be adjusted annually on or about January 1<sup>st</sup> of each calendar year, based upon inflation as evidenced by the Construction Cost Index published in the Engineering News Record. The adjustment shall be based on the most recent Construction Cost Index available as of November 1<sup>st</sup>. A resolution identifying the adjusted SDCs shall be placed as an action item on the Council agenda prior to January 1<sup>st</sup> of each calendar year, which shall be subject to public comment as required by ORS 294.160(1).
- B. Prior to placing the annual indexed adjustment resolution on the Council agenda, staff shall review city improvement and planning needs for new improvement projects and projects which have either been completed or are no longer needed. Staff shall analyze the impact of updating adopted CIPs and fees and shall present such differentials, if any, to the Council for a determination of whether such adjustments should be incorporate into the city's CIP and fees. Any such adjustments directed by Council shall be included within the annual index adjustment resolution, as described in Section 3(A), above.

Section 4. Repeal. Resolution Nos. 3574, 3530, 3523, 3488, 3464, 3454 and 3431 are hereby repealed.

Section 5. Effective Date. The effective date of this Resolution is February 21, 2012.

Adopted by the Newport City Council on February 21, 2012.

Signed on May 1, 2012.

  
\_\_\_\_\_  
Mark McConnell, Mayor

ATTEST:

  
\_\_\_\_\_  
Margaret M. Hawker, City Recorder

# Construction

## Cost Indexes



### Construction Cost Index

The CCI's annual escalation rate jumped a full percentage point, to 3.3% this month.

20-CITY: 1913=100	OCT. 2013 INDEX VALUE	% CHG. MONTH	% CHG. YEAR
CONSTRUCTION COST	9688.86	+1.4	+3.3
COMMON LABOR	20622.34	+1.8	+3.5
WAGE \$/HR.	39.22	+1.8	+3.5

### Building Cost Index

A 0.7% increase in the BCI's labor component pushed the indexes' annual inflation rate to 2.0% from 1.7%.



20-CITY: 1913=100	OCT. 2013 INDEX VALUE	% CHG. MONTH	% CHG. YEAR
BUILDING COST	5308.38	+0.4	+2.0
SKILLED LABOR	9128.56	+0.7	+1.7
WAGE \$/HR.	50.66	+0.7	+1.7



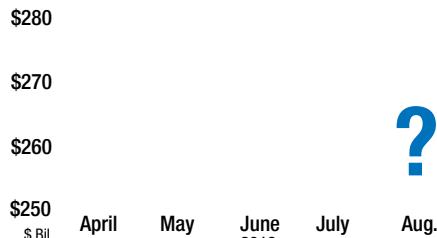
### Materials Cost Index

A 0.6% increase in lumber prices was offset by falling steel and cement prices.

20-CITY: 1913=100	OCT. 2013 INDEX VALUE	% CHG. MONTH	% CHG. YEAR
MATERIALS	2974.21	-0.1	+2.5
CEMENT \$/TON	110.88	-0.2	+2.0
STEEL \$/CWT	50.03	-0.4	+1.4
LUMBER \$/MBF	430.32	+0.6	+5.7

## Construction Stats Stalled by Fed Shutdown

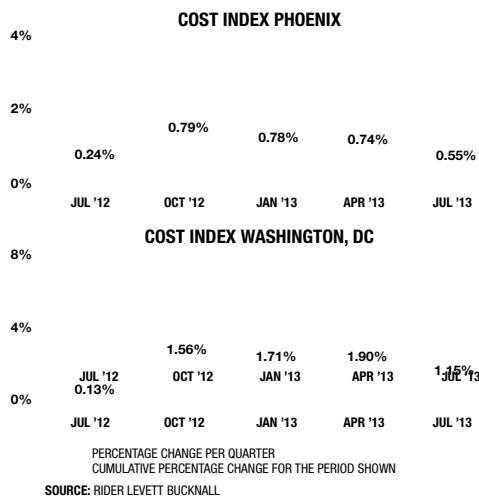
The U.S. Commerce Dept. construction put-in-place data for public works for August, which would normally appear in this space, is still not available due to the lingering effects of the federal government shutdown. The shutdown ended on October 17 and updated statistics are expected to be available by next month's cycle. The latest data before the federal government shutdown, for July 2013, shows a 5.3% year-to-year decline in public works.



SOURCE: U.S. DEPT. OF COMMERCE. CONSTRUCTION PUT-IN-PLACE, SEASONALLY ADJUSTED ANNUAL RATE IN CURRENT DOLLARS.

## Phoenix and DC Cost Indexes

Construction costs in Phoenix are up 0.6% for the quarter ending last July, according to Rider Levett Bucknall. The city's cost index is up about 3% from a year ago. The RLB building cost index for Washington, D.C., shows stronger gains. Construction costs there are about 6.5% higher than a year ago. This has been fueled by strong growth during the last four quarters, including quarterly gains of 1.2% in July, 1.9% in April, 1.7% in January and 1.6% for last October. These increases compare to a 3.6% nationwide.



PERCENTAGE CHANGE PER QUARTER  
CUMULATIVE PERCENTAGE CHANGE FOR THE PERIOD SHOWN  
SOURCE: RIDER LEVETT BUCKNALL

## Structural Steel, Rebar, Building Sheet, Piling

ITEM	UNIT	ATLANTA	BALTIMORE	BIRMINGHAM	BOSTON	CHICAGO	CINCINNATI	CLEVELAND	DALLAS	DENVER	DETROIT	KANSAS CITY
<b>STANDARD STRUCTURAL SHAPES: AVERAGE</b>												
Channel beams, 6" DEEP, 8.2 LB/LF	cwt	-50.80	48.17	54.47	52.82	-50.30	47.67	47.48	49.95	50.91	42.51	61.36
I-beams, 6" DEEP, 12.5 lb/lf	cwt	-53.87	54.50	58.95	54.92	-52.70	52.00	46.75	51.05	52.98	41.68	69.57
Wide-flange, 8" DEEP, 31 LB/LF	cwt	-47.22	44.00	49.95	51.25	-47.05	47.00	47.10	48.60	49.50	40.80	57.10
<b>REINFORCING BARS:</b>												
Grade 60, #4	cwt	-47.50	44.50	43.50	48.85	-47.57	42.50	52.00	49.46	46.22	43.00	37.96
Epoxy-coated	cwt	-	-	-	65.39	66.98	-	82.00	-	67.95	76.00	-
<b>HOT-ROLLED CARBON-STEEL PLATE:</b>												
12 gauge, 48" x 10'	cwt	47.95	44.00	42.95	-47.05	48.00	46.00	44.78	49.85	48.06	42.50	48.74
<b>EXPANDED METAL LATH:</b>												
Std diamond mesh, 3.4 LB/SY, GALVANIZED	cwt	212.82	275.00	108.00	215.90	212.40	-	-	212.73	212.56	-	-
Flat-ribbed, 3.4 lb/sy	cwt	221.49	-	134.00	229.55	227.93	-	-	219.90	219.78	-	-
<b>BUILDING SHEET AND PLATE:</b>												
Aluminum sheet, 3003H14, 36" x 96"	cwt	198.75	213.38	179.00	213.85	210.79	204.00	210.10	198.35	198.05	215.00	-
<b>STAINLESS-STEEL SHEET:</b>												
14 gauge	cwt	169.20	+146.00	154.00	166.62	170.35	+140.50	163.00	-171.80	172.85	156.80	181.53
16 gauge	cwt	172.88	+147.00	154.00	173.38	175.10	+140.50	166.25	-177.59	176.17	166.50	186.57
20 gauge	cwt	177.45	+151.00	163.00	181.90	178.69	+140.50	175.20	-181.42	180.44	170.00	187.57
<b>STAINLESS-STEEL PLATE:</b>												
304, 1/4", 72" x 240"	cwt	205.80	+163.00	323.00	205.00	212.62	-160.00	158.00	-209.72	-201.00	221.80	178.80
316, 1/4", 96" x 140"	cwt	265.15	+332.00	-	268.15	246.20	-383.00	226.50	-242.19	-249.68	241.10	242.73
<b>STEEL PILING: H-PILE</b>												
HP10 x 42	cwt	33.70	43.00	47.65	32.79	33.35	42.00	28.50	34.10	33.75	27.50	-

+ or - denotes price has risen or fallen since previous report. Monthly market quotations by ENR field reporters as of Oct. 18, 2013. All prices are spot prices quoted from a single source. All prices are FOB warehouse except metal lath, which is FOB city. Stainless-steel sheet prices are for type 304, 2B finish, 48 x 120-in. Steel piles are high-strength A572. Some prices may include taxes or discounts for prompt payment, etc. Product specifications may vary depending on what is most commonly used or most accessible in a city. All quantities are truckloads unless noted. Quotes for Montreal and Toronto are in Canadian dollars (cont. on p. 38)

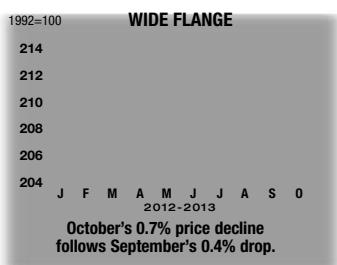
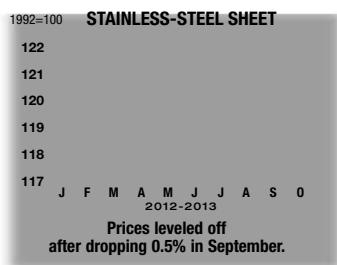
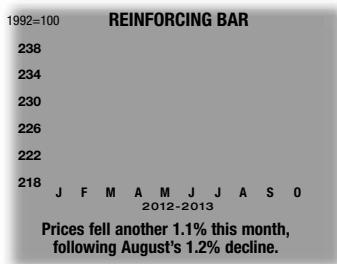
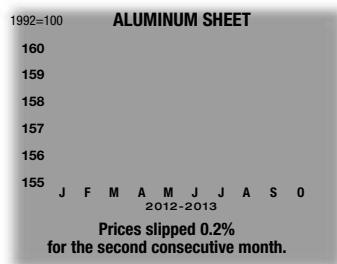
## Rebar Prices Drop 1.1% in October

Prices for grade-60 reinforced concrete bar declined 1.1% this month to \$45.34 per cwt, according to ENR's 20-city average price. This nearly matches a 1.2% price drop last August. The two large price cuts were interspersed by a modest 0.1% gain in September. The recent trend left rebar prices 2.4%

below October 2012's level. Falling prices are expected to continue, according to the Washington, D.C.-based forecasting firm IHS Global Insight. The firm predicts that 2013 prices will average 7.3% below 2012. Rebar prices during the third quarter of this year were \$590 a ton, 9.9% below 2012.



## ENR's Materials Price Indexes



## 20-City Average

ITEM	UNIT	PRICE	% CHG. MO.	% CHG. YEAR
<b>STANDARD STRUCTURAL SHAPES: AVERAGE</b>				
Channel beams, 6" DEEP, 8.2 LB/LF	cwt	49.71	-0.6	+0.9
I-beams, 6" DEEP, 12.5 LB/LF	cwt	49.66	-0.6	+0.1
Wide-flange, 8" DEEP, 31 LB/LF	cwt	52.16	-0.6	+1.4
Wide-flange, 8" DEEP, 31 LB/LF	cwt	47.31	-0.7	+1.1
<b>REINFORCING BARS:</b>				
Grade 60, #4	cwt	45.34	-1.1	-2.4
Epoxy-coated	cwt	69.56	-1.2	+0.5
<b>HOT-ROLLED CARBON-STEEL PLATE:</b>				
12 gauge, 48" x 10'	cwt	46.25	-0.2	0.0
<b>EXPANDED METAL LATH:</b>				
Std diamond mesh, 3.4 LB/SY, GALVANIZED	cwt	210.69	-0.4	-0.5
Flat-ribbed, 3.4 LB/SY	cwt	214.92	-1.0	-1.4
<b>BUILDING SHEET AND PLATE:</b>				
Aluminum sheet, 3003H14, 36" x 96"	cwt	195.54	-0.2	-0.3
<b>STAINLESS-STEEL SHEET:</b>				
14 gauge	cwt	163.21	-0.1	-2.1
16 gauge	cwt	167.46	-0.1	-2.7
20 gauge	cwt	170.96	-0.1	-1.7
<b>STAINLESS-STEEL PLATE:</b>				
304, 1/4", 72" x 240"	cwt	199.39	-0.3	-0.8
316, 1/4", 96" x 140"	cwt	246.31	-0.2	+0.1
<b>STEEL PILING: H-PILE</b>				
HP10 x 42	cwt	33.27	-0.5	+3.4

SOURCE: MCGRAW HILL CONSTRUCTION RESEARCH & ANALYTICS/ENR.

## Structural Steel, Rebar, Building Sheet, Piling

## Canada

ITEM	UNIT	LOS ANGELES	MINNEAPOLIS	NEW ORLEANS	NEW YORK	PHILADELPHIA	PITTSBURGH	ST. LOUIS	SAN FRANCISCO	SEATTLE	MONTREAL	TORONTO
<b>STANDARD STRUCTURAL SHAPES: AVERAGE</b>												
Channel beams, 6" DEEP, 8.2 LB/LF	cwt	43.40	-46.01	48.71	54.46	-52.49	55.28	-45.64	42.82	49.02	54.00	55.18
I-beams, 6" DEEP, 12.5 lb/lf	cwt	44.12	-48.68	48.10	54.59	-52.93	50.40	-53.51	42.38	47.82	55.00	55.18
Wide-flange, 8" DEEP, 31 LB/LF	cwt	42.18	-45.85	50.77	56.45	-53.20	70.45	-42.80	42.18	50.35	55.00	55.18
Wide-flange, 8" DEEP, 31 LB/LF	cwt	43.89	43.50	47.25	52.33	-51.35	45.00	-40.60	43.89	48.90	52.00	55.18
<b>REINFORCING BARS:</b>												
Grade 60, #4	cwt	31.97	50.00	46.90	55.84	-46.72	44.85	-48.00	31.97	47.49	59.00	-
Epoxy-coated	cwt	0.00	72.00	-	66.93	-68.80	57.50	-72.00	0.00	-	109.00	-
<b>HOT-ROLLED CARBON STEEL PLATE:</b>												
12 gauge, 48" x 10'	cwt	46.80	48.80	-48.15	48.01	48.37	42.00	42.50	43.79	46.75	84.00	-
<b>EXPANDED METAL LATH:</b>												
Std diamond mesh, 3.4 LB/SY, GALVANIZED	cwt	196.79	162.00	216.62	-	-229.63	-	-	197.59	-205.28	-	-
Flat-ribbed, 3.4 lb/sy	cwt	214.72	150.00	-225.17	-	-234.34	-	-	215.43	209.15	-	-
<b>BUILDING SHEET AND PLATE:</b>												
Aluminum sheet, 3003H14, 36" x 96"	cwt	186.75	181.90	199.72	168.91	209.33	171.00	177.00	187.63	-191.80	190.00	-
<b>STAINLESS-STEEL SHEET:</b>												
14 gauge	cwt	175.53	159.00	167.69	134.01	177.78	154.00	148.58	182.33	172.65	108.00	-
16 gauge	cwt	185.33	167.50	172.33	136.05	183.90	156.00	146.25	183.97	181.89	105.00	-
20 gauge	cwt	180.47	150.75	175.20	139.30	190.15	164.00	163.00	181.64	187.45	107.00	-
<b>STAINLESS-STEEL PLATE:</b>												
304, 1/4", 72" x 240"	cwt	184.09	262.00	204.55	126.27	215.72	164.00	205.00	184.79	202.68	107.00	-
316, 1/4", 96" x 140"	cwt	230.52	270.75	248.08	137.98	250.25	200.00	167.88	231.81	245.90	103.00	-
<b>STEEL PILING: H-PILE</b>												
HP10 x 42	cwt	28.99	27.70	34.98	27.84	-32.85	-	27.48	29.36	33.35	55.00	-

(cont. from p. 37) and a mix of metric and American units. The above prices do not represent a city's prevailing or average price but track price movement from a single source for a given quantity and specification over time.

ENR's 20-city average cost indexes, wages and material prices. Historical data and details for ENR's 20 cities can be found at [ENR.com/economics](http://ENR.com/economics)

## Construction Cost Index

**+2.0%**  
OCT. 2014

ANNUAL INFLATION RATE

1913=100	INDEX VALUE	MONTH	YEAR
CONSTRUCTION COST	9886.06	+0.2%	+2.0%
COMMON LABOR	21069.87	0.0%	+2.1%
WAGE \$/HR.	40.03	0.0%	+2.1%

The CCI's annual escalation rate declined to 2.0% from the previous month's 3.3%, compared to a 1.4% gain in October 2013, as wages held steady.

## Building Cost Index

**+2.5%**  
OCT. 2014

ANNUAL INFLATION RATE

1913=100	INDEX VALUE	MONTH	YEAR
BUILDING COST	5441.85	+0.6%	+2.5%
SKILLED LABOR	9386.70	+0.5%	+2.8%
WAGE \$/HR.	52.10	+0.5%	+2.8%

Annual inflation measured by the BCI climbed back to 2.5% after falling as low as 1.7% last May. The gain is due mostly to a 0.9% increase in the MCI.

## Materials Cost Index

**+0.9%**  
OCT. 2014

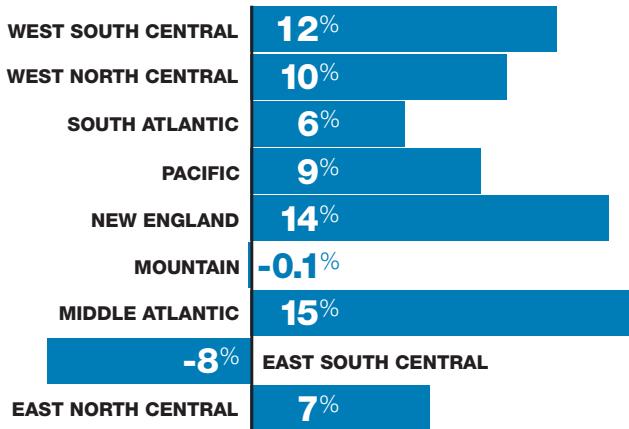
MONTHLY INFLATION RATE

1913=100	INDEX VALUE	MONTH	YEAR
MATERIALS COST	3031.47	+0.9%	+1.5%
CEMENT \$/TON	115.94	+1.0%	+4.4%
STEEL CWT	49.98	+0.8%	-0.5%
LUMBER MBF	458.86	+1.1%	+7.3%

Lumber prices jumped 1.1% following two consecutive months of 1.2% hikes.

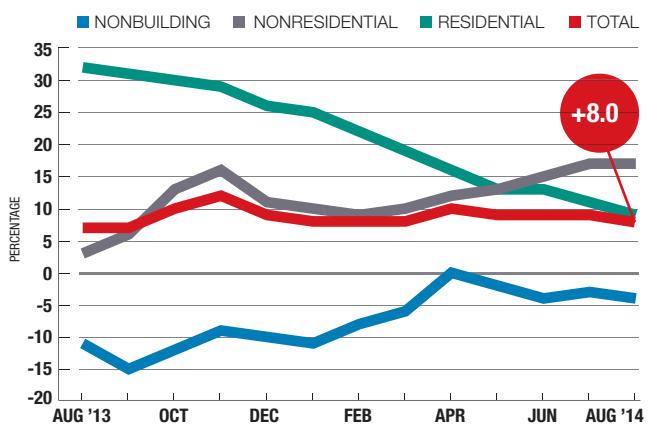
## Construction Starts Regional growth trends vs. national trends

### EAST SOUTH CENTRAL REGION IS WEAKEST



SOURCE: MCGRAW HILL CONSTRUCTION DODGE. YEAR-TO-YEAR PERCENT CHANGE IN VALUE OF TOTAL PROJECTS STARTED AUGUST 2014 FOR 12-MONTH ROLLING TOTALS.

### RESIDENTIAL MARKETS HAVE SLOWED



SOURCE: MCGRAW HILL CONSTRUCTION DODGE. YEAR-TO-YEAR PERCENT CHANGE FOR 12-MONTH ROLLING NATIONAL TOTAL STARTS.

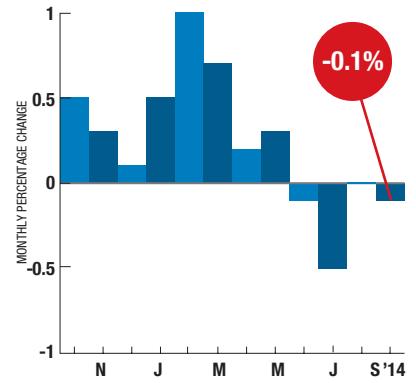
**Total construction starts in New York have jumped 33% above a year ago**, according to McGraw Hill Construction Dodge's 12-month rolling average, which, in August, stood at \$40.65 billion. The strongest growth came from annual increases of 118% for highway work, 82% for the health-care sector and 75% for the hotel sector.

NEW YORK CONSTRUCTION STARTS: \$/MIL.	2014 AUGUST	2014 JULY	2013 AUGUST	% CHG. MONTH	% CHG. YEAR
<b>TOTAL CONSTRUCTION</b>	<b>\$40,650.468</b>	<b>\$38,901.923</b>	<b>\$30,609.622</b>	<b>+4.5</b>	<b>+32.8</b>
<b>NON-RESIDENTIAL</b>	<b>\$15,229.18</b>	<b>\$13,589.46</b>	<b>\$13,969.99</b>	<b>+12.1</b>	<b>+9.0</b>
COMMERCIAL, MANUFACTURING	7,721.686	7,500.264	7,670.199	+3.0	+0.7
STORES, SHOPPING CENTERS	1,370.960	1,188.105	1,366.868	+15.4	+0.3
OFFICE, BANK BUILDINGS	3,285.239	3,255.712	3,016.781	+0.9	+18.9
HOTELS, MOTELS	1,472.459	1,413.888	842.704	+4.2	+74.7
MANUFACTURING BUILDINGS	107.554	134.067	919.904	+19.8	-88.3
INSTITUTIONAL	7,507.502	6,089.201	6,299.800	+23.3	+19.2
EDUCATION BUILDINGS	3,414.125	3,554.931	3,351.958	-4.0	+1.9
HEALTH-CARE FACILITIES	2,819.089	1,193.090	1,547.816	+136.3	+82.1
<b>RESIDENTIAL</b>	<b>14,451.488</b>	<b>13,706.448</b>	<b>9,978.704</b>	<b>+5.4</b>	<b>+44.8</b>
<b>NON-BUILDING</b>	<b>10,969.792</b>	<b>11,606.010</b>	<b>6,660.919</b>	<b>-5.5</b>	<b>+64.7</b>
HIGHWAYS, BRIDGES	5,531.090	5,957.664	2,539.243	-7.2	+117.8
ENVIRONMENTAL PUBLIC WORKS	1,631.948	1,909.646	1,801.008	-14.6	-9.4
POWER, UTILITIES	787.882	773.875	621.757	+1.8	+26.7

SOURCE: MCGRAW HILL CONSTRUCTION DODGE CONSTRUCTION STARTS. TOTALS MAY NOT ADD UP DUE TO EXCLUSION OF OTHER CATEGORIES. 12-MONTH ROLLING TOTALS FOR NEW YORK.

**Structural-steel prices rose another 1% in October** following last month's 0.8% increase, according to ENR's 20-city average price for channel, wide-flange and I-beams. The recent increase lifts the average price for structural steel 1.5% above October 2013's level. Last month, the average price for structural steel was down 0.1% for the year. The Bureau of Labor Statistics' producer price index for fabricated structural steel slipped 0.1% in September but is still 2.9% above a year ago. ENR's 20-city average price for grade-60 reinforcing bar increased 0.7% this month and is now 1.3% above a year ago.

## PRODUCER PRICE INDEX FABRICATED STEEL Monthly Percent Change

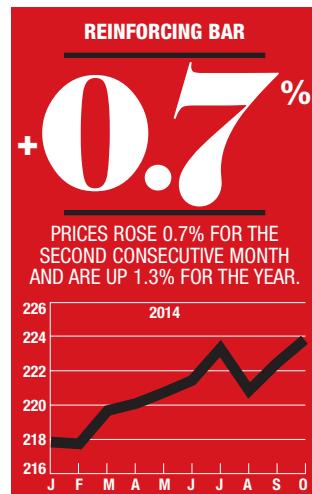


SOURCE: BUREAU OF LABOR STATISTICS

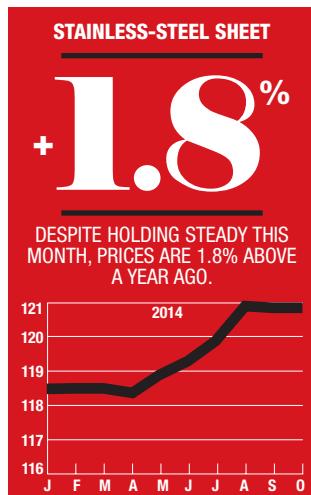
## ENR's Materials Prices For October 2014



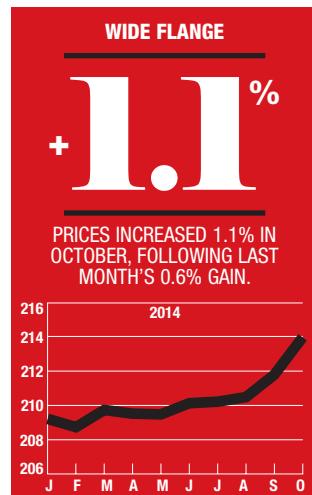
1992=100



1992=100



1992=100



1992=100

## 20-CITY AVERAGE

ITEM	UNIT	\$PRICE	%MONTH	%YEAR
<b>STANDARD STRUCTURAL SHAPES</b>				
Average	CWT	50.46	+1.0	+1.5
Channel beams, 6" Deep, 8.2 LB/LF	CWT	50.27	+1.0	+1.2
I-beams, 6" Deep, 12.5 LB/LF	CWT	52.95	+0.9	+1.5
Wide-flange, 8" Deep, 31 LB/LF	CWT	48.16	<b>+1.1</b>	+1.8
<b>REINFORCING BARS</b>				
Grade 60, No. 4	CWT	45.91	<b>+0.7</b>	+1.3
<b>HOT-ROLLED CARBON-STEEL PLATE</b>				
12 gauge, 48" x 10'	CWT	47.18	0.0	+2.0
<b>ALUMINUM SHEET</b>				
3003H14, 36" x 96"	CWT	189.61	<b>-0.1</b>	-3.0
<b>STAINLESS STEEL SHEET</b>				
14 gauge	CWT	165.87	0.0	+1.6
16 gauge	CWT	169.95	0.0	+1.5
20 gauge	CWT	174.10	0.0	<b>+1.8</b>
<b>STAINLESS-STEEL PLATE</b>				
304, 1/4", 72" x 240"	CWT	196.36	+0.5	-1.5
316, 1/4", 96" x 140"	CWT	250.47	+0.5	+1.7
<b>STEEL PILING (H-PILE)</b>				
HP10 x 42	CWT	33.12	-0.1	-0.5

SOURCE: MCGRAW HILL CONSTRUCTION/ENR

## PLATTS\* STEEL SPOT MARKET PRICES: SEPT.

Reinforcing bar, No. 5	TON	640.00	+1.1	+1.6
Plate	TON	850.00	+0.3	+18.8
Hot-rolled coil	TON	666.19	-2.2	+4.9

SOURCE: \*PLATTS MCGRAW HILL FINANCIAL. REBAR SOUTHERN U.S.; PLATE PRICES U.S. SOUTHEAST AVERAGE; HOT-ROLLED COIL PRICES INDIANA.

## Structural Steel, Rebar, Building Sheet, Piling For October 2014

City prices reflect quotes from single sources and can be volatile. They are not meant to be the prevailing price for a city. Data are a mix of list and transaction prices and may include ENR estimates. Do not compare prices between locations. Use city information to analyze national trends.

ITEM	UNIT	ATLANTA	BALTIMORE	BIRMINGHAM	BOSTON	CHICAGO	CINCINNATI	CLEVELAND	DALLAS	DENVER	DETROIT
<b>STANDARD STRUCTURAL SHAPES</b>											
AVERAGE	CWT	52.29	54.33	50.32	53.24	+55.41	+52.00	47.93	49.95	48.05	+43.63
CHANNEL BEAMS, 6" DEEP, 8.2 LB/LF	CWT	52.95	53.00	50.68	53.37	+55.05	+50.00	50.00	50.19	48.00	+46.32
I-BEAMS, 6" DEEP, 12.5 LB/LF	CWT	55.10	60.00	54.02	54.86	+58.37	56.00	47.70	51.05	49.21	+42.30
WIDE-FLANGE, 8" DEEP, 31 LB/LF	CWT	48.82	50.00	46.25	51.50	+52.80	50.00	46.10	48.60	46.95	+42.28
<b>REINFORCING BARS</b>											
GRADE 60, #4	CWT	48.10	45.50	42.45	46.97	+47.22	46.00	+48.00	46.30	+46.00	+49.00
<b>HOT-ROLLED CARBON-STEEL PLATE</b>											
12 GAUGE, 48" x 10'	CWT	46.19	55.00	44.14	49.29	47.15	54.00	45.40		46.19	43.40
<b>BUILDING SHEET AND PLATE</b>											
ALUM. SHEET, 3003H14, 36" x 96"	CWT	195.27	213.00	180.00	209.65	191.60	206.00	188.60	208.50	195.47	198.10
<b>STAINLESS-STEEL SHEET</b>											
14 GAUGE	CWT	169.20	168.00	152.00	172.67	167.29	160.00	-165.00	169.86	161.33	157.38
16 GAUGE	CWT	172.88	169.00	152.00	178.39	171.55	161.00	164.88	175.15	165.70	165.50
20 GAUGE	CWT	177.45	172.00	164.00	184.10	175.80	163.00	+169.98	180.02	169.19	168.60
<b>STAINLESS-STEEL PLATE</b>											
304, 1/4", 72" x 240"	CWT	+219.85	182.00	188.80	+219.37	225.18	-169.00	162.00	201.75	202.00	-218.58
316, 1/4", 96" x 140"	CWT	+275.28	347.00	0.00	+267.55	260.60	-391.50	226.50	239.09	239.05	-237.42
<b>STEEL PILING: H-PILE</b>											
HP10 x 42	CWT	-32.30	45.00	-40.52	33.56	34.91	44.00	28.50	34.59	33.75	29.10

ITEM	UNIT	KANSAS CITY	LOS ANGELES	MINNEAPOLIS	NEW ORLEANS	NEW YORK	PHILADELPHIA	PITTSBURGH	ST. LOUIS	SAN FRANCISCO	SEATTLE
<b>STANDARD STRUCTURAL SHAPES</b>											
AVERAGE	CWT	+61.31	43.40	+45.23	+50.59	54.46	52.49	55.28	+44.74	42.82	51.73
CHANNEL BEAMS, 6" DEEP, 8.2 LB/LF	CWT	+57.53	44.12	+42.88	+49.19	54.59	52.93	50.40	+50.63	42.38	51.25
I-BEAMS, 6" DEEP, 12.5 LB/LF	CWT	+69.64	42.18	+47.60	+52.82	56.45	53.20	70.45	+42.88	42.18	53.00
WIDE-FLANGE, 8" DEEP, 31 LB/LF	CWT	+56.76	43.89	+45.22	+49.75	52.33	51.35	45.00	+40.72	43.89	50.93
<b>REINFORCING BARS</b>											
GRADE 60, No. 4	CWT	48.00	31.97	50.00	45.63	+52.00	51.19	44.85	49.00	31.97	48.08
<b>HOT-ROLLED CARBON-STEEL PLATE</b>											
12 GAUGE, 48" x 10'	CWT	56.00	46.80	46.30	42.09	48.01	49.90	42.00	+42.58	43.79	46.49
<b>BUILDING SHEET AND PLATE</b>											
ALUM. SHEET, 3003H14, 36" x 96"	CWT	177.40	186.75	177.10	170.56	168.91	-188.65	171.00	180.00	187.63	198.00
<b>STAINLESS-STEEL SHEET</b>											
14 GAUGE	CWT	181.53	175.53	161.20	167.69	159.20	173.20	154.00	152.50	182.33	167.42
16 GAUGE	CWT	186.57	185.33	165.60	172.33	165.57	177.00	156.00	155.25	183.97	175.33
20 GAUGE	CWT	187.57	180.47	168.00	175.20	170.38	183.84	164.00	165.20	181.64	182.55
<b>STAINLESS-STEEL PLATE</b>											
304, 1/4", 72" x 240"	CWT	178.80	184.09	250.00	198.32	172.83	207.12	164.00	199.88	184.79	+198.70
316, 1/4", 96" x 140"	CWT	242.73	230.52	255.10	245.17	205.65	251.89	200.00	174.50	231.81	+237.55
<b>STEEL PILING: H-PILE</b>											
HP10 x 42	CWT	+27.30	28.99	29.00	-31.49	30.02	33.87	0.00	28.95	29.36	+34.00

+ OR - DENOTES PRICE HAS RISEN OR FALLEN SINCE PREVIOUS REPORT. ALL PRICES ARE FOB WAREHOUSE OR CITY. STAINLESS-STEEL SHEET PRICES ARE FOR TYPE 304, 2B FINISH, 48 X 120-IN. STEEL PILES ARE HIGH-STRENGTH A572. SOME PRICES MAY INCLUDE TAXES OR DISCOUNTS. PRODUCT SPECIFICATIONS MAY VARY DEPENDING ON WHAT IS MOST COMMONLY USED OR MOST ACCESSIBLE IN A CITY. QUANTITIES ARE GENERALLY TRUCKLOADS.