



**AGENDA & Notice of Work Session,
& Regular Meeting of Newport City Council (CC)
Including Acting in the Capacity as the
Local Contract Review Board (LCRB)
And Urban Renewal Agency (URA)**

The City Council of the City of Newport, also acting in the capacity as the LCRB and URA, will hold a regular Council meeting beginning at **6:00 P.M. on Monday, January 3, 2011**, with a work session following the regularly scheduled meeting. The regular meeting will be held in the Council Chamber, 169 S.W. Coast Highway, Newport, Oregon 97365. A copy of the meeting agenda follows.

The work session and meeting location is accessible to persons with disabilities. A request for an interpreter for the hearing impaired, or for other accommodations for persons with disabilities, should be made at least 48 hours in advance of the meeting to Peggy Hawker, City Recorder (541)574-0613.

The City Council, also acting in the capacity as the LCRB and URA, reserves the right to add or delete items as needed, change the order of the agenda, and discuss any other business deemed necessary at the time of the work session and/or meeting. Action items that do not require a public hearing may be moved up earlier in the meeting.

Members of the media, not having attended a City of Newport executive session, may be asked to present credentials prior to attendance at an executive session.

REGULAR MEETING AGENDA

6:00 P.M.

CC - LCRB - URA

Anyone wishing to speak on an agenda item should complete a Public Comment Form and give it to the City Recorder. Public Comment Forms are located at the entrance to the City Council Chamber. Anyone commenting on a subject not on the agenda will be called upon during the Public Comment section of the agenda. Comments pertaining to specific agenda items will be taken at the time the matter is discussed by the City Council.

I. Call to Order and Roll Call

II. Public Comment

This is an opportunity for the public to address Council on any item not on the agenda. Comments will be limited to three (3) minutes per person, with a maximum of 15 minutes for all items. Speakers may not yield their time to others.

III. Consent Calendar

The consent calendar is an agenda item that provides for routine items to be considered under a single action. Any Councilor may ask to have individual consent calendar items removed from the consent calendar and considered separately.

- A. Approval of minutes from the City Council Regular Meeting
And Executive Session of December 6, 2010.....**pgs. 1-8**
(Hawker)
- B. Fire and Police Department Monthly Reports for
November 2010.....**pgs. 1-3**
(Crook and Miranda)
- C. Report of Accounts Paid, November 2010.....**pgs. 1-9**
(Marshall)
- D. OLCC application – OZone Fine Art Gallery.....**pgs. 1-4**
(Miranda)
- E. OLCC Application – South Beach Grill..... **pgs. 1-6**
(Miranda)
- F. OLCC Application – US Market.....**pgs. 1-6**
(Miranda)

IV. City Recorder Administers the Oath of Office to the Newly-Elected Mayor and Councilors

V. Proclamations & Recognitions

- A. Presentation of “Thank You” Plaques for out-going Mayor
And Councilors followed by a 15-minute Refreshment
Break.....**pgs. 1-4**



VI. Call to Order and Roll Call of Newly-Seated Council

VII. Action Items

Citizens will be provided an opportunity to comment on action items after the staff reports, and applicant testimony, if any.

A. Declare a City Council Vacancy

1. Council Discussion on Filling the Vacancy.....**pgs. 1-2**

2. Interview Council Applicants.....**pgs. 3-5**

B. Elect Council President

C. Schedule Council Orientation

VIII. Public Comment

(Additional time for public comment – 5 minutes per speaker)

IX. Officer’s Reports

A. Mayor’s Report

B. City Manager’s Report.....**pgs. 1-30**

C. City Attorney’s Report

X. Councilor’s Reports and Comments

XI. Adjournment

WORK SESSION
Follows regular meeting

A. Establish and Schedule Future Work Session Agendas and Priorities

CONSENT CALENDAR

December 6, 2010
6:00 P.M.
Newport, Oregon

The City Council of the City of Newport met on the above date in the Council Chambers of the Newport City Hall. On roll call, Bain, McConnell, Bertuleit, Brusselback, Patrick, and Obtshka were present.

Staff present was City Manager Voetberg, City Recorder Hawker, City Attorney McCarthy, Community Development Director Tokos, Finance Director Marshall, Public Works Director Ritzman, Public Works Project Director Gross, and Police Chief Miranda.

PUBLIC COMMENT

Bain explained the public comment process.

Doug Fitts addressed Council regarding flooding in Nye Beach, noting that the frequency and volume of flooding has increased in the last 15 years. He requested city assistance in dealing with the flooding.

Kathy Cleary addressed Council regarding flooding in Nye Beach. She noted that a group has been formed to determine what can be done to mitigate the flooding, and that the group wants to work with the city to find a solution. She read a handout that was distributed to Council containing requests to the city by the Nye Beach Flood Committee.

Catherine Rickbone thanked the City Council for the tourism marketing grant for the Jazz at Newport program. She reviewed program statistics.

Ken Dennis requested a status report on the Naterlin sidewalk project

Carla Perry stated that the city lost a great benefactor with the passing of Norm Winningstad. She asked that the city officially honor him in an on-going and permanent way, and noted that this honor could be announced at the upcoming memorial service. It was noted that the City of Mombetsu is planning something in his memory.

PROCLAMATIONS AND RECOGNITIONS

Bain recognized Ed Simon for his work in organizing police volunteer programs.

CONSENT CALENDAR

The consent calendar consisted of the following items:

- A. Approval of City Council minutes from the work sessions of November 15 and November 29, and the regular meeting of November 15, 2010, and an amendment to the October 18, 2010 minutes;
- B. OLCC license application - La Maison Restaurant;
- C. Canvass of ballots from November 2, 2010 election;
- D. Annual adjustment to the city's System Development Charges.

The OLCC license application for La Maison Restaurant and the annual adjustment to the SDC's were removed from the consent calendar.

MOTION was made by Patrick, seconded by McConnell, to approve the consent calendar as amended. The motion carried unanimously in a voice vote.

OLCC license application - La Maison Restaurant. Miranda noted that the Police Department report is in the packet.

Katrina (Kate) Brown, new owner of La Maison, stated that she is the sole proprietor of La Maison, and her husband is the cook, and has no decision making authority relative to the business. She reported that she was informed by Miranda that he is recommending disapproval of the license due to her husband. She acknowledged that her husband has made mistakes, but is moving forward in a positive direction. She stated that having a liquor license will help the business grow. She requested an opportunity to hold a license.

Judie Rickus stated that the licensure would be a wonderful opportunity for a young couple, and she praised the hard work and dedication of the restaurant owners.

MOTION was made by Bertuleit, seconded by Patrick, to move forward with a favorable recommendation since the licenses are renewed annually. The motion carried unanimously in a voice vote.

Annual adjustment to city system development charges. Tokos reported that the city began annual SDC adjustments in 2008, and the adjustments are based on changes to the construction cost index. MOTION was made by Brusselback, seconded by Obteshka, to approve the annual SDC adjustment. The motion carried unanimously in a voice vote.

COUNCILOR'S REPORTS AND COMMENTS

Bertuleit reported on a recent Airport Committee meeting at which a draft outside contractor agreement was discussed. A final agreement will come before Council at a later date.

Obteshka reported on a recent meeting of the Library Board at which officers were elected, and CRSN fees were discussed. The Newport Reads book selection will be announced soon, and the upcoming Literary Flicks movie will be "Treasure Island."

Obteshka reported on meetings with Nye Beach merchants regarding the flooding issue. He stated that he will be the liaison between the merchants and city in seeking a resolution to flooding in the area.

Obteshka reported that the recent Business After Hours program attracted more than 50 people.

Obteshka reported that he had attended the retirement party for Dave Teem. Obteshka acknowledged the Newport Middle School cross country team.

McConnell reported that he had attended a meeting with Obteshka, Brusselback, and city staff on the sustainability project. He stated that the next step is to finalize the format and locate community partners.

McConnell reported that he had attended a recent Air Sustainability Task Force meeting, at which the committee recommended that staff continue a dialogue with SeaPort Air encouraging SeaPort to find ways to continue the service.

McConnell thanked businesses and individuals for repeatedly supporting many local groups and projects.

Brusselback recommended discussion on replacement of the swimming pool. He stated that the Wilder Twin Park trail was roughed in from the OCCC to Mike Miller Park. He added that the dog park has new agility equipment provided by the OCCC aquarium science program. He reported that the construction at the senior center is on hold due to flooding issues. He noted that the trash issue, specifically the requirement for drop boxes for construction debris, was not resolved, but that a recommendation will be forthcoming. Bertuleit noted that the flooding at the senior center was well known before the commencement of construction.

Patrick reported that she had attended a recent Air Sustainability Task Force meeting at which staff was charged with asking Seaport what it will take to make the service sustainable. She stated that the new Council will need to monitor this issue.

Patrick reported on a recent Port of Newport work session, at which there was an update on the terminal project and transportation in South Beach. She stated that it was clear from the Port commissioners that infrastructure is the Port's highest priority. She stated that she hopes the new Council and URA are mindful of this.

Patrick reported that she and Obteshka have been working on evaluation materials for the city manager and city attorney, and that a draft was available. She reported that an employee questionnaire had been developed that would give Council good information. She stated that missing is a form developed for input from community leaders. Obteshka stated that the real intent of the evaluation process is to improve communications. Patrick stated that the City of Fort Collins, Colorado website is phenomenal, and contains a citizen survey and excellent financial data.

Patrick displayed a 2011/2012 Oregon coast calendar featuring the photography of Laren Wooley and Johanna Weinert.

Bain reported that tomorrow is Pearl Harbor Remembrance Day.

OFFICER'S REPORTS

Mayor's Report. Bain reported that committee appointments will be forwarded to the new Council.

City Manager's Report. Voetberg reported that the joint meeting of the City Council and Lincoln County Commissioners will be held February 2, 2011.

Voetberg reported that at the City Council meeting of January 3, 2011, outgoing Councilors will be recognized, and newly-elected Councilors sworn in, after which, there will be a short reception.

Voetberg thanked the outgoing Councilors and Mayor for their commitment to making Newport a great place to live. He reviewed successes achieved during the tenure of the City Council.

Voetberg noted that a parking enforcement report is included in the packet.

Voetberg reported that the packet contains a letter from the Yaquina Arts Association regarding space the group rents at the VAC. He noted that the group is asking to use the space for \$660 annually, and at regular rental rates would be approximately \$11,000 annually.

Voetberg reported that a recent FAA inspection had gone well. He credited the airport and fire staff.

Voetberg reported that he had met with a representative from OMSI who is interested in constructing a camp that would be accessible through city property.

Voetberg reported that the packet contains a public works project update. Ritzman reviewed the status of the Naterlin drive sidewalk project, noting that it is in the final design phase, and the consultants are seeking a fee adjustment to compensate for challenges with wetlands and a retaining wall. Ritzman noted that the project has been redesigned so that it does not impact the identified wetland. Ritzman reported that the recommendation is for 11-foot lanes. Obteshka noted that the issue is public safety.

Patrick asked whether the street overlays would be done with a warm mix that is environmentally friendly.

Patrick requested an update on the water treatment plant project. Ritzman reported that GMP #2 had been signed, and that ground preparation was complete and concrete will be poured in the next several weeks.

McConnell asked whether the city will have easements from the Coast Guard for the Naterlin Drive project by the end of December. He asked that Council be advised if the easements are not granted in this timeframe. Ritzman reported that the project will be bid in February; work started in March; and completion mostly by July; with a required grant completion date in September.

Voetberg reported that the concern/complaint/suggestion update is in the packet.

Voetberg updated Council on the stormwater infrastructure in Nye Beach.

A discussion ensued regarding parking enforcement and whether it is more economically feasible to have this function in-house rather than contracted. Voetberg noted that information will be available after a full year with the contractor. Bertuleit stated that parking is mainly a problem during the summer months, and he would not want to see parking enforcement as a revenue source to fund a staff position.

City Attorney's Report. McCarthy reported that she had received a question from a Councilor on conflict of interest, and that the new Council will receive training on conflicts of interest that will address the question.

PUBLIC HEARINGS

Public hearing on an ordinance establishing an economic improvement district in the City Center area for parking system improvements. Tokos delivered the staff report. He reported that the issue before Council is an ordinance creating an economic improvement district in the City Center for parking system improvements. He noted that the district will be financed through a surcharge on business licenses. He reported that 14 businesses (13%) have objected, and this is well below the 33% threshold required to stop formation of the district. He added that this applies only to commercial properties. He stated that a change to the zoning code is necessary to expand the payment-in-lieu of parking area in zoning code to match the district description. Bain opened the public hearing a 7:46 P.M. He called for abstentions and ex parte contact by members of Council. Patrick stated that she is a property owner in the area. Bain called for objections to the City Council hearing the matter. There were none.

Bain called for public comment, noting that participants will have a three-minute limit, and suggested that if someone agrees with a previous speaker, that be simply noted.

Speaking in support of the establishment of an economic improvement district in the city center was: Patrick Hannan, Mike Larson, Michelle Harris, Twylah Olson, Wayne DeMoray, Rebecca Glenn, and Pete McKeeman. Other supporters, in the audience, stood to show support for formation of the district.

Bain closed the public hearing at 7:56 P.M., for Council deliberation. He noted that the city asked three areas to develop parking districts, one of which is the city center. He added that he has heard broad and general support and would like to see it move forward. Brusselback and McConnell agreed with Bain. Patrick reported that she has not had a chance to read all the information. Bertuleit stated that he would not stand in the way, but noted that he does have concerns. Obteshka noted that the district would generate \$2,500 - \$3,500 annually, and this amount will fall short of what is needed to fix the parking problem. He added that he would like to see an alternative. He suggested the city assist in the revitalization of the city center streetscaping, and possibly review the Glick study. MOTION was made by Brusselback, seconded by McConnell, to read Ordinance No. 2009, establishing an economic improvement district in the City Center area for parking system improvements, by title only, and place for final adoption. The motion carried in a voice vote with Obteshka voting no and Patrick abstaining. Voetberg read the title of Ordinance No. 2009. Voting aye on the adoption of Ordinance No. 2009 were Bain, McConnell, Brusselback, and Bertuleit. Obteshka voted no, and Patrick abstained.

Public hearing on an ordinance amending Section 2-3-6 of the Newport Zoning Ordinance relating to off-street parking, loading, and access requirements for new development. Tokos delivered the staff report. He reported that the issue before Council is the consideration of an ordinance regarding whether it is in the public interest to amend the zoning code relative to off-street parking, loading and access requirements for new development. He added that the ordinance would bring the zoning code into compliance with the ADA requirements, update parking ratios, provide criteria for drive-through facilities, add access management standards consistent with the 2008 TSP policies, allow shared parking arrangements outright, and update the payment-in-lieu of parking boundaries for the City Center area. He added that the Planning Commission had voted unanimously to recommend adoption of the changes. A discussion ensued regarding the expansion of the district, temporary parking lots, and green surfacing. Bain opened the public hearing at 8:05 P.M. He called for abstentions and ex parte contact by members of Council. There were none. Bain called for objections to the City Council hearing the matter. There were none.

Bain called for public comment. There was none.

Bain closed the public hearing at 8:18 P.M., for Council deliberation. MOTION was made by Patrick, seconded by McConnell, to read Ordinance No. 2010, amending Section 2-3-6 of the Newport Zoning Ordinance, relating to off-street parking, loading, and access requirements for new development, by title only, and place for final passage. The motion carried in a voice vote with Bertuleit voting no. Voetberg read the title of Ordinance No. 2010. Voting aye on the adoption of Ordinance No. 2010 were Obteshka, Brusselback, McConnell, Patrick, and Bain. Bertuleit voted no.

Continued Council deliberation on amendments to the Newport Comprehensive Plan, Zoning Ordinance and Municipal Code relative to geologic hazards. Bain noted that he perceived some hesitation in moving forward with this ordinance because the Planning Commission had not considered the possibility of a lesser report level in moderate hazard zones. He suggested that it might be advisable to consider asking the Planning Commission to review this narrow issue. He added that other options include moving forward with the recommendation from staff or some iteration of the staff recommendation. Tokos reported the Planning Commission recommended a full report or geologic reconnaissance form in moderate hazard areas. After the Planning Commission made this recommendation, the State Board of Geologist Examiners concluded that the reconnaissance form would not work due to the risk of litigation. A discussion ensued regarding requiring a geologic report in moderate risk areas. Bain asked for Council positions on this matter. Brusselback noted that he hoped to resolve the issue this evening, and asked whether any Planning Commission members had weighed in on the possibility of further review. Tokos reported that the Planning Commission chair believed that this narrow issue, discussed in an on-the-record hearing, would be manageable. Bain noted that the Planning Commission did not have the advantage of the information from the State Board of Geologic Examiners. Brusselback recommended referring the matter back to the Planning Commission. Patrick, Bertuleit, and McConnell concurred with remanding the narrow issue to the Planning Commission. MOTION was made by McConnell, seconded by Brusselback, to forward the proposed ordinance to the Planning Commission for an on-the-record review and recommendation on how to approach geologic permit requirements in moderate hazard areas in light of concerns raised by the Oregon State Board of Geologist Examiners about the viability of the reconnaissance form option and other testimony the Council received on the issue after the Planning Commission provided its initial recommendation. The motion carried unanimously in a voice vote.

ACTION ITEMS

Application for tourism marketing funds from Food Share for the Bejeweled event. Hawker explained that the issue before Council is the consideration of a tourism marketing grant application, in the amount of \$750, from Food Share for marketing its Bejeweled event. Nancy Smith appeared on behalf of Food Share. McConnell noted that the Destination Newport Committee had recommended approval of the request. MOTION was made by McConnell, seconded by Brusselback, to approve the tourism marketing grant fund application by Food Share of Lincoln County, in the amount of \$750, to be used for marketing the Bejeweled event scheduled for January 29, 2011. The motion carried unanimously in a voice vote.

Resolution No. 3529 supporting legislation that would promote the use of reusable bags and ban single-use checkout bags/plastic bags or non-recycled paper checkout bags. Bain reported that the words "paper check-out" should be stricken from the resolution. McCarthy explained that the issue before Council is consideration of a resolution that would support the Oregon State Legislature in passing legislation that bans single-use plastic checkout bags at retail stores. It was noted that the attached senate bill is a draft, but the intent is that it will be presented to the legislature when it

convenes in January. She noted that the Northwest Grocery Association supports this legislation. It was noted that if the state legislation fails, the city can enact its own ordinance.

Bain asked for public comment, and the following people spoke in support of the resolution: Rhonda Fry, Terence Anderson, Tabitha Keefer, Gene Rorech, Matt Hawkyard, Jamie Holzgraf, Parker Ogburn, Mike Manzelli, and Charlie Plybon. It was noted that a hearing will be held on December 15 before the Environment and Natural Resources Committee.

MOTION was made by Obteshka, seconded by McConnell, to adopt Resolution No. 3529, as amended, supporting the Oregon State Legislature in adopting legislation that bans single-use plastic checkout bags. The motion carried unanimously in a voice vote.

Consideration of a special event fee waiver request for the 2011 Seafood and Wine Festival. Hawker reported that the issue before Council is whether to approve a special event permit fee waiver request for the Greater Newport Chamber of Commerce for the 2011 Seafood and Wine Festival to be held on February 25, 26, 27, 2011. Lorna Davis, executive director of the Greater Newport Chamber of Commerce, appeared on behalf of the request. MOTION was made by Patrick, seconded by McConnell, to approve the special event permit request for the Greater Newport Chamber of Commerce for its 34th annual Seafood and Wine Festival to occur on February 25, 26, 27, 2011, as the event complies with special event permit criteria and guidelines. A condition of approval is that the Community Development Department authorizes the temporary structure permit, and the temporary signage request, and that signs not be placed to create a hazard to pedestrian or vehicular traffic such as obstructing sight distance or other views. A further condition is that where public or emergency access could be blocked or impeded, event organizers are required to consult with the Fire and Police Departments prior to the event. An additional condition is that the event organizers apply for a building permit, if requested by the Community Development Department. And finally, that an amount of money corresponding to the costs of providing services be transferred from the transient room tax fund to the general fund. The motion carried unanimously in a voice vote.

PUBLIC COMMENT

Dennis Fry reported that Oceana Natural Foods has incurred flooding in recent year. He reported that the flooding is caused by storm drains in the area of the store. He asked that the city assess where the water is coming from and divert it to drains that can handle the volume of water. Rhonda Fry, manager of Oceana, reported that the store flooded twice last November, and in April of this year, and nearly flooded on November first and fifth. She noted that without the sandbags provided by the city, the store would have been flooded in November.

COUNCIL COMMENTS

Bain reported that he will convene the January 3, 2011 City Council meeting to conduct housekeeping business. Afterward, the new Council will be sworn in, and there will be a brief reception.

ADJOURNMENT

Having no further business, the meeting adjourned at 9:25 P.M.

Margaret M. Hawker, City Recorder

William D. Bain, Mayor

NEWPORT FIRE DEPARTMENT CITY REPORT NOVEMBER 2010

	CITY	RURAL		CITY	RURAL
FIRE CALLS:	6	0	PERMITS ISSUED:		
AUTOMATIC ALARMS:	5	1	BURN PERMITS:	21	32
MEDICAL CALLS:	40	0	FIREWORKS PERMIT:	0	0
MOTOR VEHICLE COLLISION	3	3	FIREWORKS DISPLAY:	0	0
HAZMAT STANDBY:	0	0	PERSON INSERVICES TOURS:	0	
MUTUAL AID RENDERED:	12	0	TOTAL INSPECTIONS:	16	
MUTUAL AID RECEIVED:	0	0	VIOLATIONS:	18	
AVIATION STANDBY:			ABATEMENTS:	2	
PUBLIC SERVICE	8	1	PLAN REVIEWS:	12	
HAZARDOUS CONDITION	4	0	CONSTRUCTION INSPECTIONS:	3	
OVERPRESSURE/RUPTURE:	0	0	VOLUNTEER HOURS	275	

OCCUPANCIES of Fires and Automatic Alarms

AIRCRAFT:	0	0	PROCESSING PLANTS:	1	0
BOATS:	2	0	PUBLIC BUILDINGS:	0	0
HOSPITAL/CARE CENTER:	3	0	REPAIR SHOPS:	0	0
HOTEL/MOTEL:	1	0	RESIDENTIAL:	4	0
LABORATORIES:	0	0	RESTAURANT:	0	0
LAUNDRAMATS:	0	0	SCHOOLS:	0	0
LAUNDRIES:	0	0	SERVICE STATION:	0	0
MANUFACTURING:	0	0	STORAGE:	0	0
MARINA:	0	0	STORES:	1	0
MISCELLANEOUS:	0	0	TAVERNS:	0	0
MOTOR VEHICLES:	1	0	TRAILERS:	0	0
NATURAL COVER:	0	0	UTILITIES:	0	0
OFFICES:	0	0	VACANT BUILDINGS:	0	0

NEWPORT FIRE DEPARTMENT CITY REPORT NOVEMBER 2010

CAUSES of Fires and Automatic Alarms

	CITY	RURAL		CITY	RURAL
ALARM MALFUNCTION:	0	0	HEATING APPLIANCE:	0	0
CARELESS SMOKING:	0	0	INCENDIARY:	0	0
CHILDREN W/HEAT SOUR	0	0	MISCELLANEOUS:	1	0
CLEARANCE:	1	0	MISTAKEN ALARM:	5	0
ELECTRICAL:	1	0	OPEN FIRES:	0	0
ENGINE BACKFIRE:	0	0	REKINDLE:	0	0
EXPOSURE FIRE:	0	0	SCORCHED FOOD:	2	0
FALSE ALARM:	0	0	SPARKS:	0	0
FIREWORKS:	0	0	UNDETERMINED:	1	0
FLAMMABLE LIQUID:	0	0	WELDING/CUTTING:	2	0
FLUES:	0	0			
FRICTION:	0	0			
GAS LEAK:	0	0			

LOSS OF LIFE

CIVILIAN: 0 FIREFIGHTER: 0

INJURY

CIVILIAN: 0 FIREFIGHTER: 1

Newport Police Department Monthly Statistical Review



SELECTED CALLS FOR SERVICE (CFS)	NOVEMBER 2010			ARRESTS
	THIS MONTH	LAST MONTH	SAME TIME LAST YEAR	
RAPE	1	0	0	1
ROBBERY	1	0	1	1
AGGRAVATED ASSAULT	0	0	1	0
BURGLARY (Residential)	2	1	3	2
BURGLARY (Business)	3	1	9	3
BURGLARY (Other)	1	1	0	1
THEFT	25	36	40	23
MOTOR VEHICLE THEFT	1	2	6	1
FRAUD	9	5	10	0
SIMPLE ASSAULT	13	9	7	13
VANDALISM	16	9	9	12
SEX OFFENSE	2	3	3	1
NARCOTIC/DRUGS	12	12	13	12
DOMESTIC DISPUTES	18	14	20	x
LIQUOR LAWS	2	1	10	2
DUII	2	6	8	2
DISORDERLY CONDUCT	12	11	13	12
TRESPASS/PROWLER	4	7	17	3
TRAFFIC CRASH/INJURY/FATAL	2	1	2	x
TRAFFIC CRASH/PROPERTY	3	6	4	x
HIT & RUN	11	8	8	5
ANIMAL PROBLEMS	9	23	23	x
SUSPICIOUS PERS/CIRCUM	78	47	87	0
VEHICLE IMPOUNDS	8	13	15	x
ALARMS	58	30	58	x

TOTAL CALLS FOR SERVICE **547** **610** **613**

197

Total CFS To Date	
This Year	Last Year
10	10
8	5
15	19
27	32
17	29
14	3
315	374
23	43
82	74
77	57
110	97
36	42
102	105
171	172
56	66
100	127
157	139
136	101
26	35
70	104
87	120
248	264
808	792
115	142
488	454

8,114 **7,006**

November Overtime Hours

Shift Coverage	91
Court	34
Investigations	50
Administration	88
Training	30
Other	18
TOTAL HOURS	315

Top 5 Traffic Citation Charges

Speeding	13
Driving Susp/Revoked	10
No Operator License	6
Driving Uninsured	4
Following Too Closely	2
TOTAL CITATIONS	43

PARKING CITATIONS **82**

WARNING CITATIONS **160**

Volunteer Hours **222**

CITY OF NEWPORT
Monthly Disbursements
 November 2010

Vendor Name	Check Date	Check Number	Dept	Amount
A Work Safe Service, Inc	11/5/2010	10128	4510	60.00
ABECO	11/24/2010	10348	4830	48.83
ABECO	11/24/2010	10348	7005	6.25
Aboveboard Electric, Inc	11/5/2010	10131	4520	312.00
Aboveboard Electric, Inc	11/19/2010	10288	4510	5,884.34
Aboveboard Electric, Inc	11/24/2010	10351	4520	158.29
Action Networks, Inc	11/5/2010	10132	1070	25.00
Agate Beach Supply Co.	11/5/2010	10133	1090	71.42
Agate Beach Supply Co.	11/19/2010	10289	1090	46.90
ALL- STAR ENGRAVING	11/12/2010	10230	1070	93.90
ALL- STAR ENGRAVING	11/19/2010	10290	4803	13.00
Allen and Sons, Inc	11/5/2010	10134	4020	2,558.75
Allstart Auto Electric, Inc	11/19/2010	10291	1610	129.00
Alesa Bay Power Products	11/5/2010	10135	4010	18.85
Alesa Bay Power Products	11/12/2010	10231	4010	28.08
American Planning Association	11/24/2010	10352	1400	410.00
Analytical Laboratory & Consul	11/5/2010	10136	4510	395.00
Analytical Laboratory & Consul	11/24/2010	10353	4010	320.00
Anderson, Tim	11/5/2010	10137	4870	528.75
Associated Business Systems	11/5/2010	10138	1610	158.00
AT&T	11/19/2010	10292	7005	63.48
ATS Public Safety	11/12/2010	10232	1070	59.98
Auto Additions, Inc	11/12/2010	10233	1070	44.00
Automation Group Inc.	11/19/2010	10293	4010	250.00
AVIATION LABORATORIES	11/5/2010	10139	7110	336.84
AVIATION LABORATORIES	11/12/2010	10234	7110	585.00
AWWA	11/24/2010	10354	4010	339.00
Barrelhead Supply, Inc	11/5/2010	10140	4010	16.49
Barrelhead Supply, Inc	11/5/2010	10140	4020	21.65
Barrelhead Supply, Inc	11/5/2010	10140	4510	25.61
Barrelhead Supply, Inc	11/5/2010	10140	4520	16.52
Barrelhead Supply, Inc	11/12/2010	10235	1090	163.06
Barrelhead Supply, Inc	11/12/2010	10235	4020	6.61
Barrelhead Supply, Inc	11/12/2010	10235	4510	11.98
Barrett Business Svices, Inc	11/5/2010	10141	1050	623.39
Barrett Business Svices, Inc	11/5/2010	10141	7005	400.00
Barrett Business Svices, Inc	11/12/2010	10236	1050	617.60
Barrett Business Svices, Inc	11/12/2010	10236	7005	300.00
Barrett Business Svices, Inc	11/19/2010	10294	1050	617.60
Barrett Business Svices, Inc	11/19/2010	10294	7005	262.50

CITY OF NEWPORT
Monthly Disbursements
 November 2010

Vendor Name	Check Date	Check Number	Dept	Amount
Barrett Business Svcs, Inc	11/24/2010	10355	7005	287.50
BAZEN, BECCI	11/5/2010	10142	4010	82.93
BERRY, MARILYN	11/5/2010	10143	4010	68.33
Bertuleit, Jeff	11/24/2010	10356	1010	98.61
Blumenthal Uniforms & Equipmnt	11/5/2010	10144	1070	40.80
Blumenthal Uniforms & Equipmnt	11/12/2010	10237	1070	143.30
Blumenthal Uniforms & Equipmnt	11/19/2010	10295	1070	13.95
BOHRER, SHARYNN	11/5/2010	10145	4010	11.10
Braxling & Braxling, Inc	11/24/2010	10357	4020	239.86
BRENNTAG PACIFIC, INC	11/12/2010	10238	4010	3,596.49
BRENNTAG PACIFIC, INC	11/12/2010	10238	4510	1,318.83
BRENNTAG PACIFIC, INC	11/19/2010	10296	4010	3,115.90
Brown, Alan Tire Center	11/19/2010	10297	3805	1,032.38
Building Department, Llc , The	11/12/2010	10239	4610	7,825.20
BURCH, DAVID	11/5/2010	10146	4010	69.33
Butterfield, Todd	11/24/2010	10358	1090	188.00
Calhoun and DeJong, Inc.	11/19/2010	10298	7110	937.50
Carquest Auto Parts	11/5/2010	10148	3805	5.49
Carquest Auto Parts	11/5/2010	10148	4520	20.46
Carson Oil Co	11/12/2010	10240	1070	85.14
Carson Oil Co	11/24/2010	10359	1090	46.77
Cedar Creek Quarries, Inv	11/5/2010	10149	4020	566.81
Central Lincoln P.U.D	11/5/2010	10150	4010	256.95
Central Lincoln P.U.D	11/5/2010	10150	4510	3,000.00
Central Lincoln P.U.D	11/12/2010	10241	various	12,839.76
Central Lincoln P.U.D	11/19/2010	10299	various	45,953.79
Central Lincoln P.U.D	11/24/2010	10360	4805	582.94
Central Lincoln P.U.D	11/24/2010	10360	4830	1,371.06
Central Lincoln P.U.D	11/24/2010	10360	7430	353.34
Charlesbridge Publishing	11/5/2010	10151	1100	14.96
Charter Communications	11/12/2010	10242	4010	59.99
Charter Communications	11/24/2010	10361	4830	31.60
Cheek, Rebecca	11/5/2010	10152	4870	179.55
CHEHEY, RACHEL	11/5/2010	10153	4010	86.30
Civil West Engineering Service	11/19/2010	10300	4020	125.00
Civil West Engineering Service	11/19/2010	10300	8510	750.00
Clemons, Julia E.R	11/5/2010	10154	4870	276.50
Coast Range Equipment and Repa	11/5/2010	10155	4010	332.90
Coast Range Equipment and Repa	11/19/2010	10301	4520	49.00
Coast Telecomm	11/24/2010	10362	1095	2,824.50
Coastal Arts Guild	11/5/2010	10156	4040	80.00

CITY OF NEWPORT
Monthly Disbursements
 November 2010

Vendor Name	Check Date	Check Number	Dept	Amount
Coastal Arts Guild	11/5/2010	10156	4540	80.00
Coastal Refrigeration	11/19/2010	10302	7430	75.00
Coastal Sweeping & Maintenance	11/19/2010	10303	7005	4,727.75
COASTCOM, INC	11/5/2010	10157	4805	550.00
COASTCOM, INC	11/5/2010	10157	7430	1,053.08
Coastwide Laboratories	11/12/2010	10243	3805	18.68
Coastwide Laboratories	11/12/2010	10243	4020	18.68
Coastwide Laboratories	11/12/2010	10243	4803	672.18
Consolidated Supply Co	11/24/2010	10363	4020	4,434.01
Copeland Lumber	11/5/2010	10158	3805	21.77
Copeland Lumber	11/5/2010	10158	7430	197.00
CORNWELL, TERRI	11/5/2010	10159	4010	116.59
Curtis, L.N. & Sons	11/5/2010	10160	1095	195.59
DAVIS, TIFFANY	11/24/2010	10364	4870	14.28
Day Wireless Systems	11/19/2010	10304	1070	175.51
DCBS-Fiscal Services	11/12/2010	10244	4610	12,956.82
Dell Marketing L.P	11/19/2010	10305	1025	2,465.36
DEQ	11/19/2010	10306	4510	7,275.00
DHS HEALTH SERVICES	11/19/2010	10307	4020	40.00
DMV Driver & Motor Vehicle Ser	11/12/2010	10245	1070	11.50
Doug's Electric	11/5/2010	10161	1090	73.00
Doug's Electric	11/5/2010	10161	1200	102.19
Doug's Electric	11/12/2010	10246	3805	134.18
E2 Electric, Inc	11/5/2010	10162	8510	7,342.00
E2 Electric, Inc	11/19/2010	10308	3805	75.00
Emerald Springs	11/12/2010	10247	4510	36.00
Englund Marine Supply	11/5/2010	10130	4510	21.32
Englund Marine Supply	11/5/2010	10130	4520	279.65
Englund Marine Supply	11/12/2010	10248	4020	16.75
Englund Marine Supply	11/19/2010	10309	4510	113.00
Evans, David & Assoc, Inc	11/5/2010	10163	4010	1,594.58
Evans, David & Assoc, Inc	11/5/2010	10163	8510	18,939.93
Fastenal Company	11/5/2010	10164	4510	48.32
Fastenal Company	11/12/2010	10249	3805	39.48
Fastenal Company	11/12/2010	10249	4020	44.05
Fastenal Company	11/12/2010	10249	4510	23.02
Fastenal Company	11/19/2010	10310	4520	189.29
Fisher's RPM	11/19/2010	10311	4520	3,067.20
Fuller, Robert	11/5/2010	10165	1600	89.94
GAMACHE, JULIE	11/5/2010	10166	4870	105.00
GE CAPITAL	11/5/2010	10167	4830	110.00

CITY OF NEWPORT
Monthly Disbursements
November 2010

Vendor Name	Check Date	Check Number	Dept	Amount
GRAHAM, DON & KANDEE	11/5/2010	10168	4010	31.72
GRAY, MARGARET H	11/5/2010	10169	4010	111.21
Graymont Capital Inc.	11/19/2010	10312	4510	3,179.75
Gray's, R Bargain Yard	11/12/2010	10250	3805	72.00
Greater Newport Chamber of Crc	11/19/2010	10313	7430	300.00
Green, Ron Excavating	11/5/2010	10170	4010	412.50
Groth-Gates Heating & Sheet Me	11/12/2010	10251	1100	274.40
Groth-Gates Heating & Sheet Me	11/19/2010	10314	4510	82.00
Guenther,Jim	11/8/2010	10226	1050	317.15
Hach Company	11/19/2010	10315	4510	3,129.95
Hach Company	11/24/2010	10366	4510	521.00
Halco Welding, Inc	11/5/2010	10171	4520	648.75
Halco Welding, Inc	11/19/2010	10316	4520	993.00
HD Supply Waterworks, LTD	11/12/2010	10252	4020	627.18
HDR Engineering, Inc.	11/12/2010	10253	8510	22,970.01
HIGNITE, BRANDON	11/5/2010	10172	4830	508.02
Ingram Library Services	11/19/2010	10317	1100	54.40
Integra	11/5/2010	10173	1020	15.36
Integra	11/5/2010	10173	1090	6.36
Integra	11/5/2010	10173	4510	26.34
J.C. Market	11/5/2010	10129	1070	7.98
JORDAN, RICK	11/5/2010	10174	4010	16.51
K&L Gates LLP	11/12/2010	10254	1040	2,039.66
King Office Equipment & Design	11/5/2010	10175	1050	36.00
King Office Equipment & Design	11/24/2010	10367	1050	36.00
KPPT-AM/KPPT FM	11/24/2010	10368	4870	200.00
KSHL Radio	11/19/2010	10318	4870	150.00
LARSEN, HEATHER	11/5/2010	10177	4870	40.00
Lazerquick	11/5/2010	10178	8510	189.75
Lazerquick	11/12/2010	10255	4510	23.83
League of Oregon Cities	11/5/2010	10179	1010	150.00
LEE, PETER E	11/5/2010	10180	4010	55.31
LEKTRO	11/19/2010	10319	7005	17.48
Lincoln County Comm Agency	11/5/2010	10182	1080	35,967.40
Lincoln County Comm Agency	11/5/2010	10182	1080	13,461.70
Lincoln County Fair	11/8/2010	10229	4830	100.00
Lincoln County Print Shop	11/19/2010	10320	7110	130.00
Lincoln County Print Shop	11/24/2010	10369	1070	40.00
Lincoln County Public Works	11/12/2010	10256	1070	3,055.41
Lincoln County Public Works	11/19/2010	10321	various	4,649.06
Lincoln County Public Works	11/24/2010	10370	4610	51.03

CITY OF NEWPORT
Monthly Disbursements
 November 2010

Vendor Name	Check Date	Check Number	Dept	Amount
Lincoln County School District	11/12/2010	10257	1010	846.00
Lincoln County Tax Collector	11/5/2010	10181	1900	6,223.24
Lincoln Equipment, Inc	11/12/2010	10258	4810	75.59
Linn-Benton Tractor, Co	11/5/2010	10183	7005	18.51
Linn-Benton Tractor, Co	11/19/2010	10322	7005	92.18
Lockmasters of Newport	11/19/2010	10323	1070	21.00
Lumbermens/ProBuild	11/5/2010	10184	1090	103.09
Lumbermens/ProBuild	11/5/2010	10184	3805	56.38
Lumbermens/ProBuild	11/5/2010	10184	4510	123.60
M & E Septic Service	11/19/2010	10324	4010	200.00
MADDOX, AMANDA	11/5/2010	10185	4010	64.61
MARTINSON, TODD	11/5/2010	10186	4010	68.23
Mead & Hunt Inc.	11/5/2010	10187	7005	3,186.86
Mega Pacific Co	11/5/2010	10188	8510	72,162.00
Mega Pacific Co	11/19/2010	10325	8510	86,141.25
MILLIKEN, MEGAN	11/24/2010	10371	4830	109.12
MUNICIPAL EMERGENCY SERVICES	11/5/2010	10189	1095	3,000.00
NCL of Wisconsin, Inc	11/19/2010	10326	4510	340.26
NEWPORT AUTO PARTS, INC	11/5/2010	10190	1090	120.92
NEWPORT AUTO PARTS, INC	11/5/2010	10190	3805	41.43
NEWPORT AUTO PARTS, INC	11/5/2010	10190	3850	5.97
NEWPORT AUTO PARTS, INC	11/5/2010	10190	4510	99.37
NEWPORT AUTO PARTS, INC	11/5/2010	10190	4520	5.00
NEWPORT AUTO PARTS, INC	11/5/2010	10190	7005	79.92
NEWPORT AUTO PARTS, INC	11/12/2010	10259	4010	2.63
NEWPORT AUTO PARTS, INC	11/12/2010	10259	7005	83.33
Newport Diesel & Marine Co Inc	11/12/2010	10260	3850	137.33
Newport Public Library	11/5/2010	10191	1100	42.03
Newport Public Library	11/24/2010	10372	1100	60.77
Newport Oregonian	11/19/2010	10327	1100	1,284.00
Newport Rental Service, Inc	11/12/2010	10261	3805	379.12
Newport Volunteer Fire Departmt	11/24/2010	10373	1090	1,280.00
News-Times	11/19/2010	10328	1070	62.00
News-Times	11/19/2010	10328	4870	47.56
News-Times	11/24/2010	10374	1400	184.80
News-Times	11/24/2010	10374	8510	92.40
Nextel Communications	11/12/2010	10262	1070	46.37
NO-D-LAY SHOE SHOP	11/12/2010	10263	4020	143.96
Northwest Radiator	11/5/2010	10192	4830	75.00
Northwest Vending Co	11/5/2010	10193	7110	47.64
Northwest Vending Co	11/19/2010	10329	7110	51.70

CITY OF NEWPORT
Monthly Disbursements
 November 2010

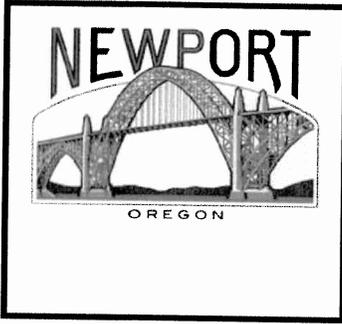
Vendor Name	Check Date	Check Number	Dept	Amount
NW Natural	11/24/2010	10375	4803	101.39
NW Natural	11/24/2010	10375	4810	1,511.38
NW Natural	11/24/2010	10375	4830	483.03
O'Callaghan, Peggy	11/5/2010	10194	4805	83.46
OACP	11/24/2010	10376	1070	125.00
Ocean Tire Factory	11/5/2010	10195	4010	521.90
Ocean Tire Factory	11/5/2010	10195	4803	405.65
Ocean Tire Factory	11/12/2010	10264	1070	2,467.25
Ocean Tire Factory	11/19/2010	10330	1070	1,836.55
Ocean Tire Factory	11/19/2010	10330	1090	475.65
OEDI	11/12/2010	10265	1070	175.00
Optimal Control Systems Inc	11/5/2010	10196	4510	796.50
Optimal Control Systems Inc	11/12/2010	10266	4010	2,341.37
Oregon Coast Greenhouses, Inc.	11/12/2010	10267	4803	61.91
Oregon Department of Revenue	11/24/2010	10377	1090	246.00
Oregon Department of Transport	11/19/2010	10331	1900	45.69
Oregon Meter Repair	11/12/2010	10268	4020	3,398.50
Orsborn Power Saw Co	11/12/2010	10269	4020	188.30
Orsborn Power Saw Co	11/24/2010	10378	4803	118.79
Ozone Fine Art	11/8/2010	10228	1900	14,068.61
Pacific Coast Plumbing, Inc	11/19/2010	10332	4830	75.00
Pacific Office Automation	11/24/2010	10379	1100	99.87
Pepsi-Cola Bottling Co. Eugene	11/5/2010	10197	4830	119.15
Pepsi-Cola Bottling Co. Eugene	11/19/2010	10333	4830	134.40
Pioneer Telephone Cooperative	11/12/2010	10270	4510	191.14
Pioneer Telephone Cooperative	11/12/2010	10270	7005	348.84
Pioneer Telephone Cooperative	11/12/2010	10270	7110	49.80
Pioneer Telephone Cooperative	11/24/2010	10380	1090	111.56
Platt Electric Supply	11/5/2010	10198	1090	31.13
Platt Electric Supply	11/19/2010	10334	7005	225.88
PLECHARY, AMY	11/5/2010	10199	4010	100.47
Polydyne, Inc	11/5/2010	10200	4510	4,738.00
Port of Newport	11/5/2010	10201	7430	7,750.00
Pridgeon, Jeff	11/5/2010	10202	1030	1,200.00
Proactive Health Resources LLC	11/19/2010	10335	1900	135.00
Public Works Supply, Inc	11/5/2010	10203	3805	213.80
Public Works Supply, Inc	11/5/2010	10203	4510	26.00
Public Works Supply, Inc	11/12/2010	10271	3850	40.05
Public Works Supply, Inc	11/12/2010	10271	4020	421.00
Public Works Supply, Inc	11/19/2010	10336	4510	52.50
Qwest	11/5/2010	10204	various	3,190.14

CITY OF NEWPORT
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Vendor Name	Check Date	Check Number	Dept	Amount
Qwest	11/12/2010	10272	4020	79.24
Qwest	11/19/2010	10337	7430	39.03
Qwest	11/24/2010	10381	various	183.77
Rackowski, Shannon	11/5/2010	10205	4870	225.00
Recorded Books, Llc	11/12/2010	10273	1100	6.95
Reliable Office Supplies	11/5/2010	10206	1050	81.24
Reserve Account	11/5/2010	10207	various	2,918.29
ROGERS, HEIDI	11/5/2010	10208	4870	25.00
SALEM FIRE ALARM	11/12/2010	10274	4510	652.00
Samaritan Occupational Med	11/19/2010	10338	1070	72.00
Samaritan Occupational Med	11/24/2010	10382	various	216.00
Satcom Global FZE	11/5/2010	10210	1070	33.95
SCOTT, JOHN L.	11/5/2010	10211	4010	141.36
Seal Rock Water District	11/5/2010	10212	2450	5,000.00
Seal Rock Water District	11/12/2010	10275	4090	1,363.14
SecureCom, Inc	11/12/2010	10276	1200	1,893.36
Setere & Sons LTD	11/24/2010	10383	4510	760.50
Sherwin-Williams	11/12/2010	10277	4020	41.39
Sirchie	11/19/2010	10339	1070	113.22
SMITH, TED J	11/12/2010	10278	1100	108.00
SMITH, TED J	11/19/2010	10340	1100	69.00
Solomonson, Mary	11/5/2010	10213	4870	138.75
SPARKS, JONATHAN	11/5/2010	10214	4870	35.00
Stamp Connection	11/5/2010	10215	1070	31.45
Standard and Poor's	11/5/2010	10216	4510	3,776.04
Standard Insurance Company	11/12/2010	10279	1900	780.00
Staples	11/5/2010	10217	1050	82.65
Staples	11/5/2010	10217	1610	41.99
Staples	11/5/2010	10217	4510	359.44
Staples	11/24/2010	10384	1090	54.26
Staples Advantage	11/24/2010	10385	1070	86.72
State Forester	11/5/2010	10218	4010	476.62
State Forester	11/5/2010	10218	7005	720.10
Steen's Master Lube	11/24/2010	10386	4803	38.00
Stitchin Post, The	11/19/2010	10342	1070	68.00
Swanson's Pest Mangt., Inc	11/5/2010	10219	7005	65.00
Swanson's Pest Mangt., Inc	11/12/2010	10280	4805	750.00
T&L Septic & Chemical Toilet	11/19/2010	10343	1090	63.50
T&L Septic & Chemical Toilet	11/19/2010	10343	7005	122.00
T&L Septic & Chemical Toilet	11/24/2010	10387	4803	210.58
TCB SECURITY SERVICES, INC.	11/24/2010	10349	1070	3,640.00

CITY OF NEWPORT
Monthly Disbursements
November 2010

Vendor Name	Check Date	Check Number	Dept	Amount
Thompson's Sanitary Serv., Inc	11/12/2010	10281	various	1,456.90
Thompson's Sanitary Serv., Inc	11/19/2010	10344	various	873.10
Thompson's Sanitary Serv., Inc	11/24/2010	10388	1090	113.00
Thompson's Transfer & Disposal	11/5/2010	10220	4510	203.40
Thompson's Transfer & Disposal	11/5/2010	10220	4803	69.40
Thompson's Transfer & Disposal	11/12/2010	10282	3850	35.00
Thyssenkrupp Elevator Corp	11/24/2010	10389	4805	157.45
Tim Green Electric, Inc	11/12/2010	10283	7430	235.08
Toby Murry Motors	11/24/2010	10390	4520	36.95
U.S. Bank	11/24/2010	10350	4510	7,500.00
Uline	11/19/2010	10345	1100	381.78
United Grocers	11/5/2010	10221	1090	374.34
United Grocers	11/5/2010	10221	1100	29.05
United Grocers	11/5/2010	10221	1200	6.95
United Grocers	11/5/2010	10221	4803	146.83
United Grocers	11/5/2010	10221	4805	34.97
UPS	11/24/2010	10391	1090	7.02
USAMOBILITY	11/12/2010	10284	1070	129.00
USAMOBILITY	11/12/2010	10284	4803	24.33
USAMOBILITY	11/12/2010	10284	7005	7.60
Valen, Mark	11/24/2010	10392	4830	51.25
Valley Fire Control, Inc	11/5/2010	10222	1090	221.00
VerizonWireless	11/12/2010	10285	various	1,833.29
VerizonWireless	11/24/2010	10393	1090	77.35
VerizonWireless	11/24/2010	10393	4803	18.52
W.M. SMITH & ASSOCIATES, INC	11/24/2010	10394	4810	267.06
Warren, M.B. Enterprises, Inc.	11/24/2010	10395	4803	840.00
Watershed, Inc	11/5/2010	10223	1070	229.50
West Coast Linen	11/5/2010	10224	1090	25.00
West Coast Trust	11/22/2010	10346	various	46,681.25
West Coast Trust	11/22/2010	10347	1050	99,866.25
Westcoast Sales & Marktg., Inc	11/24/2010	10396	7005	27.33
Western States Insurance Agenc	11/12/2010	10286	1050	375.00
Western Title & Escrow Co.	11/12/2010	10287	8510	100.00
Xerox Corporation	11/5/2010	10225	various	620.93
Xerox Corporation	11/24/2010	10397	various	1,094.56
TOTALS:				682,855.22



Agenda Item #
Meeting Date

III. D.
1/3/11

CITY COUNCIL AGENDA ITEM SUMMARY
City Of Newport, Oregon

Issue/Agenda Title OLCC Liquor License

Prepared By: Miranda Dept Head Approval: Chief Mark J. Miranda *[Signature]* City Mgr Approval: [Signature]

Issue Before the Council:

Shall the City Council recommend approval of the liquor license application for OZone Fine Arts gallery?

Staff Recommendation:

The Police Department recommends favorable action by the City Council.

Proposed Motion:

Consent Calendar item.

Key Facts and Information Summary:

The OZone Fine Arts gallery, 669 SW Bay Blvd, has made application to the Oregon Liquor Control Commission for an "Off Premises Sales" license as a new outlet. Such a license allows for the applicant to sell factory sealed containers of wine, malt beverages and cider. Containers of malt beverages sold under the license may not hold more than two and one-quarter gallons.

A background check of the applicant revealed no disqualifying information. The OZone Fine Art gallery is located on the bay side of Bay Blvd, on the second floor of the Abbey Street Pier complex. There have been no police calls to the business within the last year.



ORS 471.166 requires an applicant to obtain a recommendation from the local governing body in the city where the business is located. The City Council may make a “Favorable Recommendation” or an “Unfavorable Recommendation” to OLCC. The Commission will then decide if granting a license is appropriate.

Other Alternatives Considered:

None applicable

City Council Goals:

Public Safety

Attachment List:

OLCC Application

Fiscal Notes:

The City’s license application fee covers the investigation and processing time expended by Staff.



OREGON LIQUOR CONTROL COMMISSION
LIQUOR LICENSE APPLICATION

Rec'd 12/3/10
10:15 AM
RECEIVED
DEC - 3 2010

NEWPORT POLICE

PLEASE PRINT OR TYPE

Application is being made for:

LICENSE TYPES

Full On-Premises Sales (\$402.60/yr)

Commercial Establishment

Caterer

Passenger Carrier

Other Public Location

Private Club

Limited On-Premises Sales (\$202.60/yr)

Off-Premises Sales (\$100/yr)

with Fuel Pumps

Brewery Public House (\$252.60)

Winery (\$250/yr)

Other: Wine Tasting

ACTIONS

Change Ownership

New Outlet

Greater Privilege

Additional Privilege

Other _____

Applying as:

Limited Partnership

Corporation

Limited Liability Company

Individuals

FOR CITY AND COUNTY USE ONLY

The city council or county commission:

(name of city or county)

recommends that this license be:

Granted Denied

By: _____

(signature) (date)

Name: _____

Title: _____

OLCC USE ONLY

Application Rec'd by: John

Date: 11/24/10

90-day authority: Yes No

- Entity or individuals applying for the license: [See SECTION 1 of the Guide]
1. Bruce W. Johnson
2. Trade Name (dba): Ozone Fine Arts
3. Business Location: 669 SW Bay Boulevard, Newport, Lincoln, OR 97365
(number, street, rural route) (city) (county) (state) (ZIP code)
4. Business Mailing Address: 321 NW Lighthouse Dr., Newport, OR 97365
(PO box, number, street, rural route) (city) (state) (ZIP code)
5. Business Numbers: (541) 2165-9500
(phone) (fax)
6. Is the business at this location currently licensed by OLCC? Yes No
7. If yes to whom: _____ Type of License: _____
8. Former Business Name: N/A
9. Will you have a manager? Yes No Name: Karen Candalaria
(manager must fill out an individual history form)
10. What is the local governing body where your business is located? Lincoln
(name of city or county)
11. Contact person for this application: Karen Candalaria 520-309-1949
(name) (phone number(s))
321 NW Lighthouse Dr, Newport OR 0zone669@gmail.com
(address) (fax number) (e-mail address)

I understand that if my answers are not true and complete, the OLCC may deny my license application.

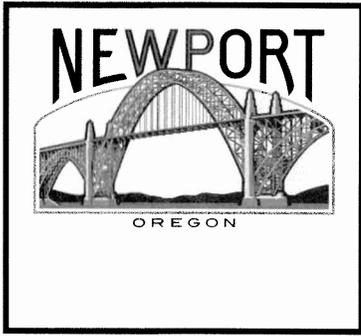
Applicant(s) Signature(s) and Date:

1. Bruce W. Johnson Date 11/8/2010

2. _____ Date _____

1-800-452-OLCC (6522)
www.oregon.gov/olcc

(rev. 12/07)

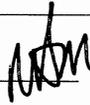


Agenda Item #
Meeting Date

III. E.
1/3/11

CITY COUNCIL AGENDA ITEM SUMMARY
City Of Newport, Oregon

Issue/Agenda Title OLCC License Approval

Prepared By: Newport Police Dept Head Approval: Chief Mark J. Miranda  City Mgr Approval: 

Issue Before the Council:

Shall the City Council recommend approval of the liquor license application for the South Beach Grill?.

Staff Recommendation:

The Police Department recommends favorable action by the City Council with the stipulation that the owner obtains a City of Newport Business License.

Proposed Motion:

Handled as a consent calendar item

Key Facts and Information Summary:

The South Beach Grill, 2820 SE Ferry Slip Road, has made application to the Oregon Liquor Control Commission for a "Limited On-Premises Sales" license due to a change in ownership. Such a license allows for the applicant to sell wine, malt beverages and cider 'by the drink.' These beverages must be consumed on the premises. Partially consumed bottles of wine that had been served with a meal may also be taken from the premises.

A background check of the applicant revealed no disqualifying information. The South Beach Grill is located within the Oregon Coast Aquarium. There have been no police calls to the previous business within the last year.



ORS 471.166 requires an applicant to obtain a recommendation from the local governing body in the city where the business is located. The City Council may make a “Favorable Recommendation” or an “Unfavorable Recommendation” to OLCC. The Commission will then decide if granting a license is appropriate.

Other Alternatives Considered:

Not applicable.

City Council Goals:

Public Safety related.

Attachment List:

License Application

Fiscal Notes:

There is no fiscal impact on the City other than time to process the application



OREGON LIQUOR CONTROL COMMISSION
LIQUOR LICENSE APPLICATION

RECEIVED

DEC 21 2010

NEWPORT POLICE

Application is being made for:

LICENSE TYPES

- Full On-Premises Sales (\$402.60/yr)
 - Commercial Establishment
 - Caterer
 - Passenger Carrier
 - Other Public Location
 - Private Club
- Limited On-Premises Sales (\$202.60/yr)
- Off-Premises Sales (\$100/yr)
 - with Fuel Pumps
- Brewery Public House (\$252.60)
- Winery (\$250/yr)
- Other: _____

ACTIONS

- Change Ownership
- New Outlet
- Greater Privilege
- Additional Privilege
- Other _____

90-DAY AUTHORITY

Check here if you are applying for a change of ownership at a business that has a current liquor license, or if you are applying for an Off-Premises Sales license and are requesting a 90-Day Temporary Authority

APPLYING AS:

- Limited Partnership
- Corporation
- Limited Liability Company
- Individuals

CITY AND COUNTY USE ONLY

Date application received: _____

The City Council or County Commission: _____

(name of city or county)

recommends that this license be:

- Granted
- Denied

By: _____
(signature) (date)

Name: _____

Title: _____

OLCC USE ONLY

Application Rec'd by: ewj

Date: 12/17/10

90-day authority: Yes No

1. Entity or Individuals applying for the license: [See SECTION 1 of the Guide]

- ① SOUTH BEACH OCEANA, LLC ③ _____
- ② _____ ④ _____

2. Trade Name (dba): SOUTH BEACH GRILL

3. Business Location: 2820 Southeast Fanny Slip Rd. Newport Lincoln Oregon 97365
(number, street, rural route) (city) (county) (state) (ZIP code)

4. Business Mailing Address: same
(PO box, number, street, rural route) (city) (state) (ZIP code)

5. Business Numbers: 541-867-3474 extension 5421 541 867 6846
(phone) (fax)

6. Is the business at this location currently licensed by OLCC? Yes No

7. If yes to whom: LOCAL OCEAN Type of License: UNKNOWN

8. Former Business Name: LOCAL OCEANS CAFE

9. Will you have a manager? Yes No Name: _____
(manager must fill out an Individual History form)

10. What is the local governing body where your business is located? NEWPORT
(name of city or county)

11. Contact person for this application: STEPHEN WILSON 503-319-7668
(name) (phone number(s))
PO Box 231 GLENSIDE BEACH, OR 97188 541-996-2176 STEVE@THEBAYHOUSE.ORG
(address) (fax number) (e-mail address)

I understand that if my answers are not true and complete, the OLCC may deny my license application.

Applicant(s) Signature(s) and Date:

- ① [Signature] Date 11-16-10 ③ _____ Date _____
- ② _____ Date _____ ④ _____ Date _____



OREGON LIQUOR CONTROL COMMISSION BUSINESS INFORMATION

Please Print or Type

Applicant Name: SOUTH BEACH ONANA Phone: 541-867-3474 ext 5421

Trade Name (dba): SOUTH BEACH GRILL

Business Location Address: 2820 Southeast Ferry Slip Road

City: Newport ZIP Code: 97365

DAYS AND HOURS OF OPERATION

Business Hours:

Sunday	9 ⁰⁰ am to 6 ⁰⁰ pm
Monday	9 ⁰⁰ am to 6 ⁰⁰ pm
Tuesday	9 ⁰⁰ am to 6 ⁰⁰ pm
Wednesday	9 ⁰⁰ am to 6 ⁰⁰ pm
Thursday	9 ⁰⁰ am to 6 ⁰⁰ pm
Friday	9 ⁰⁰ am to 6 ⁰⁰ pm
Saturday	9 ⁰⁰ am to 6 ⁰⁰ pm

Outdoor Area Hours:

Sunday	9 ⁰⁰ am to 6 ⁰⁰ pm
Monday	9 ⁰⁰ am to 6 ⁰⁰ pm
Tuesday	9 ⁰⁰ am to 6 ⁰⁰ pm
Wednesday	9 ⁰⁰ am to 6 ⁰⁰ pm
Thursday	9 ⁰⁰ am to 6 ⁰⁰ pm
Friday	9 ⁰⁰ am to 6 ⁰⁰ pm
Saturday	9 ⁰⁰ am to 6 ⁰⁰ pm

The outdoor area is used for:

Food service Hours: 9⁰⁰ am to 6⁰⁰ pm

Alcohol service Hours: 9⁰⁰ am to 6⁰⁰ pm

Enclosed, how FENCES + HEAVES

The exterior area is adequately viewed and/or supervised by Service Permittees.

(Investigator's Initials)

Seasonal Variations: Yes No If yes, explain: 9⁰⁰ am - 6⁰⁰ pm ^{Apr - Oct} Summer Hours, 10⁰⁰ am - 5⁰⁰ pm
no 5 - 11 pm winter hours - OUTSIDE SEATING USED ONLY 3 MONTHS/YEAR

ENTERTAINMENT

Check all that apply:

- | | |
|--|---|
| <input type="checkbox"/> Live Music | <input type="checkbox"/> Karaoke |
| <input checked="" type="checkbox"/> Recorded Music | <input type="checkbox"/> Coin-operated Games |
| <input type="checkbox"/> DJ Music | <input type="checkbox"/> Video Lottery Machines |
| <input type="checkbox"/> Dancing | <input type="checkbox"/> Social Gaming |
| <input type="checkbox"/> Nude Entertainers | <input type="checkbox"/> Pool Tables |
| | <input type="checkbox"/> Other: _____ |

DAYS & HOURS OF LIVE OR RECORDED MUSIC

N/A

Monday	_____ to _____
Tuesday	_____ to _____
Wednesday	_____ to _____
Thursday	_____ to _____
Friday	_____ to _____
Saturday	_____ to _____

SEATING COUNT

Restaurant: 70 Outdoor: 30 (SEASONAL)

Lounge: N/A Other (explain): _____

Banquet: 100 Total Seating: 200

OLCC USE ONLY

Investigator Verified Seating: _____ (Y) _____ (N)

Investigator Initials: _____

Date: _____

I understand if my answers are not true and complete, the OLCC may deny my license application.

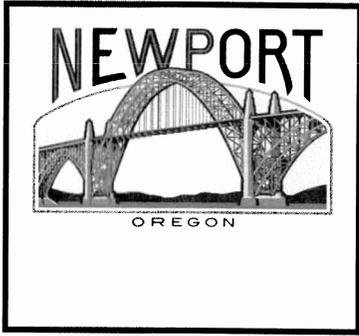
Applicant Signature: [Signature]

Date: 11-16-10

1-800-452-OLCC (6522)

www.oregon.gov/olcc

(rev. 12/07)



Agenda Item #
Meeting Date

III. F.
1/3/11

CITY COUNCIL AGENDA ITEM SUMMARY
City Of Newport, Oregon

Issue/Agenda Title OLCC Liquor License

Prepared By: Miranda Dept Head Approval: Chief Mark J. Miranda City Mgr Approval: [Signature]

Issue Before the Council:

Shall the City Council recommend approval of the liquor license application for the U. S. Market?

Staff Recommendation:

The Police Department recommends favorable action by the City Council with the stipulation that the new owner obtains a City of Newport Business License.

Proposed Motion:

Consent Calendar item.

Key Facts and Information Summary:

The U. S. Market, 910 N. Coast Highway, has made application to the Oregon Liquor Control Commission for an "Off Premises Sales" license due to a change in ownership. Such a license allows for the applicant to sell factory sealed containers of wine, malt beverages and cider. Containers of malt beverages sold under the license may not hold more than two and one-quarter gallons.

A background check of the applicant revealed no disqualifying information. The U. S. Market will be located at the site of the T & R Market, located on the east side of N Coast Highway, just south of NE 10th Street. During the last year there were only three polices call at the business and they dealt with an alarm, a theft and a 9-1-1 hang-up.



ORS 471.166 requires an applicant to obtain a recommendation from the local governing body in the city where the business is located. The City Council may make a “Favorable Recommendation” or an “Unfavorable Recommendation” to OLCC. The Commission will then decide if granting a license is appropriate.

Other Alternatives Considered:

None applicable

City Council Goals:

Public Safety

Attachment List:

OLCC Application

Fiscal Notes:

The City’s license application fee covers the investigation and processing time expended by Staff.



OREGON LIQUOR CONTROL COMMISSION LIQUOR LICENSE APPLICATION

Application is being made for:

LICENSE TYPES

- Full On-Premises Sales (\$402.60/yr)
 - Commercial Establishment
 - Caterer
 - Passenger Carrier
 - Other Public Location
 - Private Club
- Limited On-Premises Sales (\$202.60/yr)
- Off-Premises Sales (\$100/yr)
 - with Fuel Pumps
- Brewery Public House (\$252.60)
- Winery (\$250/yr)
- Other: _____

ACTIONS

- Change Ownership
 - New Outlet
 - Greater Privilege
 - Additional Privilege
- Other C/TN

90-DAY AUTHORITY

Check here if you are applying for a change of ownership at a business that has a current liquor license, or if you are applying for an Off-Premises Sales license and are requesting a 90-Day Temporary Authority

APPLYING AS:

- Limited Partnership
- Corporation
- Limited Liability Company
- Individuals

CITY AND COUNTY USE ONLY

Date application received: 12/14/10

The City Council or County Commission:

(name of city or county)

recommends that this license be:

- Granted
- Denied

By: _____
(signature) (date)

Name: _____

Title: _____

OLCC USE ONLY

Application Rec'd by: [Signature]

Date: 12-09-10

90-day authority: Yes No

1. Entity or Individuals applying for the license: [See SECTION 1 of the Guide]

① US Market #260 LLC ③ _____

② _____ ④ _____

2. Trade Name (dba): US Market #260 LLC

3. Business Location: 910 N. Coast Hwy Newport, Lincoln OR 97365
(number, street, rural route) (city) (county) (state) (ZIP code)

4. Business Mailing Address: PO Box 5209 Salem OR 97304-5209
(PO box, number, street, rural route) (city) (state) (ZIP code)

5. Business Numbers: 541-265-8384 503-362-2519
(phone) (fax)

6. Is the business at this location currently licensed by OLCC? Yes No

7. If yes to whom: Sege, LLC Type of License: Off-Premises Sales

8. Former Business Name: TR Mini Mart II

9. Will you have a manager? Yes No Name: Rosalie Tamayo
(manager must fill out an Individual History form)

10. What is the local governing body where your business is located? Newport
(name of city or county)

11. Contact person for this application: MICHAEL MILLS 503-588-0556
(name) (phone number(s))
715 COMMERCIAL ST NE SALEM 97301 503-588-0948 MMLAW.P.C. @OL.COM
(address) (fax number) (e-mail address)

I understand that if my answers are not true and complete, the OLCC may deny my license application.

Applicant(s) Signature(s) and Date:

① [Signature] Date 11/16/10 ③ _____ Date _____

② _____ Date _____ ④ _____ Date _____



OREGON LIQUOR CONTROL COMMISSION BUSINESS INFORMATION

Please Print or Type

Applicant Name: US Market # 260 LLC Phone: 541-265-8384

Trade Name (dba): US Market # 260

Business Location Address: 910 ^{Suite A} N. Coast Hwy

City: Newport ZIP Code: 97365

DAYS AND HOURS OF OPERATION

Business Hours:

Sunday	<u>9A</u>	to	<u>8pm</u>
Monday	<u>6</u>	to	<u>6</u>
Tuesday	<u>6</u>	to	<u>6</u>
Wednesday	<u>6</u>	to	<u>6</u>
Thursday	<u>6</u>	to	<u>6</u>
Friday	<u>6</u>	to	<u>6</u>
Saturday	<u>6</u>	to	<u>6</u>

Outdoor Area Hours:

Sunday	_____	to	_____
Monday	_____	to	_____
Tuesday	_____	to	_____
Wednesday	_____	to	_____
Thursday	_____	to	_____
Friday	_____	to	_____
Saturday	_____	to	_____

The outdoor area is used for:

- Food service Hours: _____ to _____
- Alcohol service Hours: _____ to _____
- Enclosed, how _____

The exterior area is adequately viewed and/or supervised by Service Permittees.

(Investigator's Initials)

Seasonal Variations: Yes No If yes, explain: _____

ENTERTAINMENT

Check all that apply:

- Live Music
- Recorded Music
- DJ Music
- Dancing N/A
- Nude Entertainers
- Karaoke
- Coin-operated Games
- Video Lottery Machines
- Social Gaming
- Pool Tables
- Other: _____

DAYS & HOURS OF LIVE OR DJ MUSIC

Sunday	_____	to	_____
Monday	_____	to	_____
Tuesday	_____	to	_____
Wednesday	<u>N/A</u>	to	_____
Thursday	<u>N/A</u>	to	_____
Friday	_____	to	_____
Saturday	_____	to	_____

SEATING COUNT

Restaurant: _____ Outdoor: _____

Lounge: _____ Other (explain): _____

Banquet: N/A Total Seating: _____

OLCC USE ONLY	
Investigator Verified Seating: _____ (Y) _____ (N)	
Investigator Initials: _____	
Date: _____	

I understand if my answers are not true and complete, the OLCC may deny my license application.

Applicant Signature: [Signature] Date: 11-16-10

1-800-452-OLCC (6522)
www.oregon.gov/olcc

PROCLAMATIONS AND RECOGNITIONS

**A PROCLAMATION
RECOGNIZING WILLIAM D. BAIN
FOR HIS SERVICE TO THE
CITY OF NEWPORT, OREGON**

WHEREAS, William D. (Bill) Bain has served the City of Newport as Planning Commissioner, City Councilor, and Mayor; and

WHEREAS, Bain, through his dedication, and diligence, helped guide the city through extraordinary times; and

WHEREAS, Bain has exhibited a passion for the City of Newport that is apparent in his work for the community; and

WHEREAS, the City of Newport is very grateful to Bain for his exceptional service to the community.

NOW, THEREFORE, I, Jeff Bertuleit, as City Council President of the City of Newport, do hereby thank William D. (Bill) Bain for his exemplary efforts on behalf of the city, and his enduring dedication to this community. I, further, urge all of Newport's residents and businesses to show their support for Bain by taking the time to thank him for all he has done for the City of Newport, to wish him well in his future endeavors.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the City of Newport to be affixed this 3rd day of January, 2011.

Jeff Bertuleit, City Council President

**A PROCLAMATION
RECOGNIZING PATRICIA PATRICK-JOLING
FOR HER SERVICE TO THE
CITY OF NEWPORT, OREGON**

WHEREAS, Patricia Patrick-Joling has served the City of Newport as a City Councilor and liaison to several city committees and community groups; and

WHEREAS, Patrick-Joling, through her dedication, and diligence, helped guide the city through extraordinary times; and

WHEREAS, Patrick-Joling has exhibited a passion for the City of Newport that is apparent in her work for the community; and

WHEREAS, the City of Newport is very grateful to Patrick-Joling for her exceptional service to the community.

NOW, THEREFORE, I, Jeff Bertuleit, as City Council President of the City of Newport, do hereby thank Patricia Patrick-Joling for her exemplary efforts on behalf of the city, and her enduring dedication to this community. I, further, urge all of Newport's residents and businesses to show their support for Patrick-Joling by taking the time to thank her for all she has done for the City of Newport, to wish her well in her future endeavors.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the City of Newport to be affixed this 3rd day of January, 2011.

Jeff Bertuleit, City Council President

**A PROCLAMATION
RECOGNIZING RICHARD KILBRIDE
FOR HIS SERVICE TO THE
CITY OF NEWPORT, OREGON**

WHEREAS, Richard Kilbride has served the City of Newport as a Planning Commissioner, City Councilor, and liaison to several city committees and community groups; and

WHEREAS, Kilbride, through his dedication, and diligence, helped guide the city through extraordinary times; and

WHEREAS, Kilbride has exhibited a passion for the City of Newport that is apparent in his work for the community; and

WHEREAS, the City of Newport is very grateful to Kilbride for his exceptional service to the community.

NOW, THEREFORE, I, Jeff Bertuleit, as City Council President of the City of Newport, do hereby thank Richard Kilbride for his exemplary efforts on behalf of the city, and his enduring dedication to this community. I, further, urge all of Newport's residents and businesses to show their support for Kilbride by taking the time to thank him for all he has done for the City of Newport, to wish him well in his future endeavors.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the City of Newport to be affixed this 3rd day of January, 2011.

Jeff Bertuleit, City Council President

**A PROCLAMATION
RECOGNIZING TERRY OBTESHKA
FOR HIS SERVICE TO THE
CITY OF NEWPORT, OREGON**

WHEREAS, Terry Obteshka has served the City of Newport as a City Councilor, and liaison to several city committees and community groups; and

WHEREAS, Obteshka, through his dedication, and diligence, helped guide the city through extraordinary times; and

WHEREAS, Obteshka has exhibited a passion for the City of Newport that is apparent in his work for the community; and

WHEREAS, the City of Newport is very grateful to Obteshka for his exceptional service to the community.

NOW, THEREFORE, I, Jeff Bertuleit, as City Council President of the City of Newport, do hereby thank Terry Obteshka for his exemplary efforts on behalf of the city, and his enduring dedication to this community. I, further, urge all of Newport's residents and businesses to show their support for Obteshka by taking the time to thank him for all he has done for the City of Newport, to wish him well in his future endeavors.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the City of Newport to be affixed this 3rd day of January, 2011.

Jeff Bertuleit, City Council President

ACTION ITEMS



Agenda Item # VII. A.
Meeting Date 1/3/11

CITY COUNCIL AGENDA ITEM SUMMARY
City Of Newport, Oregon

Issue/Agenda Title Filling a Council Vacancy

Prepared By: Peggy H Dept Head Approval: ph City Mgr Approval: [Signature]

Issue Before the Council: The issue before Council is filling a vacancy on the City Council created by Councilor McConnell becoming Mayor. The agenda provides for a discussion on filling the vacancy, and the following information is from Section 33. (page 8.) of the City Charter:

“Filling Vacancies. A mayor or councilor vacancy will be filled by appointment by a majority of the remaining council members. The appointee’s term of office runs from appointment until expiration of the term of office of the last person elected to that office.”

The appointed councilor will hold office from the date appointed until a successor is sworn in at the first meeting in January 2013, as this is when Councilor McConnell’s term would have expired.

Two individuals have submitted applications for consideration for filling the vacancy, and both have been invited to attend the January 3, 2011 meeting for an interview by Council. Both applications are included in this packet.

Staff Recommendation: None.

Proposed Motion: None

Key Facts and Information Summary: A vacancy on the City Council will exist, and it is Council’s appointment and decision regarding process.

Other Alternatives Considered: None

City Council Goals: None

Attachment List: Copy of City Charter; Applications from Dean Sawyer and Jimmy Rodriguez.

Fiscal Notes: None

Section 32. Vacancies. The mayor or a council office becomes vacant:

(a) Upon the incumbent's:

- (1) Death,
- (2) Adjudicated incompetence,
- (3) Recall from the office or
- (4) Resignation from office.

(b) Upon a determination by the council after a hearing, of the incumbent's:

- (1) Failure to qualify for the office within 10 days of the time the term of office is to begin;
- (2) Absence from the city for 30 days without council consent, or from all council meetings within a 60-day period,
- (3) Ceasing to reside in the city,
- (4) Ceasing to be a qualified elector under state law,
- (5) Inability to function as a council member for the remainder of the member's term.

(c) Upon a discretionary decision by the council after a hearing to declare a vacancy based on:

- (1) Conviction of a public offense punishable by loss of liberty, or
- (2) Violation of Section 34(i).

Section 33. Filling Vacancies. A mayor or councilor vacancy will be filled by appointment by a majority of the remaining council members. The appointee's term of office runs from appointment until expiration of the term of office of the last person elected to that office. If a council member is unable to participate in council meetings or a member is absent from the city, a majority of the entire council may appoint a council member pro tem.

**Chapter VIII
APPOINTIVE OFFICERS**

Section 34. City Manager.

(a) The office of city manager is established as the administrative head of the city government. The city manager is responsible to the council for the proper administration of all city business. The city manager will assist the council in the development of city policies, and carry out policies established by ordinances and resolutions.

(b) A majority of the entire council must appoint and may remove the manager. The appointment must be made without regard to political considerations and solely on the basis of education and experience in competencies and practices of local government management.

Cheryl Atkinson

From: CommitteeApp@thecityofnewport.net
Sent: Tuesday, November 16, 2010 11:24 AM
To: Cheryl Atkinson
Cc: retcop@charter.net
Subject: Committee Application

Application for City Council - Email Application

Date: 11-16-2010

Commission/Committee of Interest: City Council

Name: Dean Sawyer

Address: 2506 NE Douglas

Workphone: 541-444-8298

Homephone: 541-265-8720

Email: retcop@charter.net

Occupation: Emergency Planner

Employer: Confederated Tribes of Siletz Indians

Why do you think you are qualified to be a committee member? I have lived in Newport for over 33 years and worked for the city for 30 years and have a good working knowledge of what the city needs.

Educational Background: I have a high school diploma and two years of college course work. I have a middle management certificate from the state police academy and over 1800 hours of higher level police education.

Have you ever served on a community committee? If so what kind? Lincoln County Emergency Food and Shelter Committee, Lincoln County Local Public Safety Coordinating Council

Do you agree with consensus decision making? Yes as it is vital to get all partners to agree on a course of action.

Are you willing to attend regularly schedule meetings for your terms of office? Yes

Would you make decisions based on the facts and standards even though you may not agree with the ultimte decision? Yes

Do you anticipate having many conflicts of interest that may disqualify you in making decisions, due to personal and/or business relationships? No

List all other pertinent information/background for this position: In the last election I came in fourth and trailed the third place winner by 8 votes.

Date: 11-22-2010

**Application
For
City Council Commission/Committee
Appointment**

List Commission/Committee of interest: CITY COUNCIL MEMBER

Name: JIMMY RODRIGUEZ

Address: 628 SW 2nd STREET

Telephone Number: Work: (541) 961- Home: (541) 265-2339

Occupation: SELF EMPLOYED

Employer: EDEN SERVICES L.L.C.

(1) Why do you think you are qualified to be a Committee member?

I am a good listener and contributor to committees. My experience with committee work has been with military staff level meetings, ^{at} local and higher level decision making based on fact and research. levels,

(2) State your educational background.

IN THE PAST IVE STUDIED, construction graphics, industrial technologies and architecture.

AS A MEMBER OF THE ARMED FORCES I ACHIEVED A position in operations and administration.

(3) Have you ever served on a community committee? If so, what kind?

No, HOWEVER I HAVE SERVED AS A PAST PRESIDENT OF A Little League, Heber-Overgaard Arizona League. I HAVE ALSO SERVED two years with a small water users association in Arizona.

Locally I through a previous employer worked on a Tsunami committee in Depoe Bay for WorldMark.

(4) Do you agree with consensus decision making?

Yes,

(5) Are you willing to attend regularly scheduled meetings for your term of office?

Yes,

(6) Would you make decisions based on the facts and standards even though you may not agree with the ultimate decision?

Yes,

(7) Do you anticipate having many conflicts of interest that may disqualify you in making decisions, due to personal and/or business relationships?

No.

(8) List all other pertinent information/background for this position.

I was an active member of the Armed Forces from May 1978 to April 2005. With time and training I became a liaison sergeant with joint operations center and a contingency planner for Host Nation (HN) Operational Planning.

While assigned to 1st Cavalry's 39th Infantry Brigade I worked as the battle sergeant and HN liaison, attending and

Thank you in advance for your community spirit in offering to serve! Please return to *coordinating future committee meetings.*

City of Newport
City Manager's Office
169 S.W. Coast Highway
Newport, OR 97365
or Send for E-mail

OFFICER'S REPORTS



Jim Voetberg
City Manager
CITY OF NEWPORT
169 S.W. Coast Hwy.
Newport, OR 97365
j.voetberg@thecityofnewport.net

Manager's Report Meeting of January 3, 2011

Following is the Manager's Report for the City Council meeting of January 3, 2011:

Public Works project update: Attached for Council review is a Public Works project list and status report through the end of December 2011. Include is a more detailed update on key projects prepared by Tim Gross.

Suggestion/Concern/Complaint update: Attached for Council review is the Suggestion/Concern/Complaint update through the end of December 2011. The update covers citizen comments to staff, citizen comments brought to staff's attention by Councilors, and citizen comments voiced at Council meetings. Closed items over 30 days old have been dropped off the list.

Paperless Council Packets: Staff requests Council discussion on whether there is interest in paperless packets and other Council communications. Justification to proceed with paperless packets and other communication include:

- **Costs Savings:** The annual cost to produce Council packet material and other paper communication is approximately \$1,000 per Councilor. The cost of providing a Councilor with a computer, should a Councilor elect to use one, is also approximately \$1,000. The payback for going paperless is approximately one year.
- **Addressing the Council's goal of becoming more sustainable:** One of the Council's 2010/2011 goals is to "Consider economic and social sustainability in all actions taken by the City of Newport." By going paperless, the City Council shows by its own actions that it is committed to becoming more sustainable. Software is available that allows for commenting in the margins of an electronic packet.
- **Improve efficiency in the delivery of Council information:** Last year, in order to address City financial issues, the Manager's office was able to reduce the number of FTE's within its department by becoming more efficient. By exploring and

implementing additional efficiencies, such as paperless packets and other communications, further reductions can be explored.

- Protection of Councilors: Given the rapidly changing means of communication where much is done electronically, the issue of Public Records Requests should be of concern to each Councilor. Specifically, when Council conducts City business on personal computers, what is the City's and the Councilor's responsibilities and requirements to retain that information and disclose it should a records request be received. Rather than debate and test this issue, staff recommends Councilors conduct all electronic city business on city furnished computers. If a public records request comes in, the Councilor can simply hand the city computer over and not worry about what to do with city information that may be on their private computer.
- Trouble-shoot and Correct Computer Problems: With the use of a city-owned computer, should an issue arise with the transfer of information, city staff would be able to trouble-shoot and make corrections/repairs if needed. If Councilors choose to use their personal computer, the City would not work on personal computers for obvious liability concerns.

Staff requests and recommends the Council make a motion indicating its desire to begin paperless packets no later than the first meeting of February 2011.

Miscellaneous upcoming issues for Council consideration/direction: In no particular order and without detail is a partial list of issues that may come before the Council for direction:

- Geologic hazard code revisions
- Storm drain system and funding for improvements
- FY11/12 budget
- Employee health and pension benefits
- Management of Parks and Recreation
- Fire, Police and Public Works collective bargaining agreements
- Business License and Room Tax Code revisions
- Review of Council rules
- Council goal setting

Month Ending Financial Report, November 30, 2010. Attached for Council review are fiscal year-to-date expenditure reports through the end of November 2010 for key funds of the City. Financial reports through the end of December 31, 2010 will be provided at the next Council meeting.

SUGGESTION/CONCERN/COMPLAINT FORM--CITY OF NEWPORT

Date City Notified	No. Assigned	Claimant	Suggestion/Concern/Complaint	Status
2/16/2010	18-Parks-2-16-10	Dr. Tom Kerns Diana Purdy Maxine Centala	Came before Council as Concerned Citizens for Clean Air-Suggested a pesticide/herbicide policy be created and offered their services as a resource	OPENED-2/16/10 -- Parks & Rec. is developing a draft Pesticide/Herbicide policy for Council review. Draft policy will be going before Parks & Rec. Advisory Committee for public input, and then recommendation will come back to Council Sent after April 5, 2010. A Subcommittee was appointed by P&R Advisory Committee to work on this matter.
6/13/2010	65-P&R-6-13-10	Marie Turner	Was walking track at Recreation Center and was nearly hit by a soccer ball from the lower level. Asked why this was permitted. Suggested that a neighborhood group be established to work on the Agate Beach parking issues	OPENED-6-13-10 -- Staff contacted Ms. Turner on 6/15 and indicated they are working on this issue.
6/21/2010	66-CC-6-21-10	Councilor Mark McConnell		OPENED-6-21-10 UPDATE:9/29/10--Met with neighbors and agencies in Aug. and Sept. Identified preliminary improvements that need to be made, and submitted a grant for \$10,000 with Lincoln County. The grant will be for half of the cost of doing the design work. Once the grant is received, the City envisions a one to two month process to prepare plans and preliminary cost estimates. We will use plans to prepare construction budget for FY 2011-12. We will use the plans and estimates to seek additional grant funds as a construction match.

Date City Notified	No. Assigned	Claimant	Suggestion/Concern/Complaint	Status
8/30/2010	83-CM-8-30-10	Councilor Patrick-Joling for Susan Whitesell	Fairground events very loud and held often in the NE Jeffries Place area of the city	OPENED-8-30-10- The staff reports that the use is allowable and noise level within allowable limits. Will be discussing at Sept. 7th Council worksession. UPDATE: Lincoln County Commissioners attended Council worksession and indicated they would be working on the noise issue, as they want to be good neighbors.
11/3/2010	105-PW-11-3-10	Ann Denison	Reported in front of 635 SW 7th Street constantly appears wet and it appears there is a small sink hole	OPENED-11-3-10- Staff discovered problem is a low spot in rock fill, No leak. Repair low spot so water will not stand in roadway
11/12/2010	106-PW-11-12-10	Esther Thomas	Street issues- NE 20th eastbound @ west entrance to Fred Meyer, large pothole, 20th/Crestview -- 4 sunken patches in roadway, 20th/101 large pothole	OPENED-11-12-10- Filled potholes with cold mix and torched & tamped. CLOSED- 11-12-10
11/12/2010	107-PW-11-12-10	Ken Oberg	Reported water pressure at house drops off significantly after a few seconds of normal pressure when he turns on the water. Would like contact to rule out meter.	OPENED-11-12-10- Crew checked meter service. Found galvanized fittings and pipe on customer side. was leaking. Problem is customers. CLOSED-11-15-10
11/15/2010	108-PW-11-15-10	Paul Nevers for Coldwell Bank	Reported storm drain appears to be partially plugged. Asked it be cleaned	OPENED-11-15-10- Staff located outlet of pipe, jetted pipes and cleaned outlet under grass. CLOSED-11-15-10
11/15/2010	109-PW-11-15-10	Darcy Ramirez, Mgr. Newport Motel/Motor Inn	Reported sand is collecting in toilet bowls of rooms that are not in regular use. She asked if there was a fix for this problem	OPENED-11-15-10 -- Staff contacted Ms. Ramirez and gave her instructions on how to flush the system at the motel. She was thankful for the assistance. CLOSED-11-19-10

Date City Notified	No. Assigned	Claimant	Suggestion/Concern/Complaint	Status
11/22/2010	110-PW-11-22-10	Frank Anderson	Requested utility trench near his property be repaired	OPENED-11-22-10 -- Staff used cold mix in the problem area, and will hot mix when the asphalt plant reopens.
11/29/2010	111-PW-11-29-10	Wanda Simmons	Reported potholes intolerable at 27th & Brant	OPENED-11-29-10 --Staff graded on 11-29-10. CLOSED-11-29-10
12/6/2010	112-PO-12-6-10	Keith Troutman	This person is from out of state, and reported that he has friends in Newport who have been defrauded approximately \$240,000 through an investment in a commercial fishing company that does not exist. He was asking for contact information pertaining to the government office which prosecutes white collar crime.	OPENED-12-15--10 -- Lt.Malloy contacted Mr. Troutman to obtain statement. Victim lives in Gardena CA. Possible suspect identified, who was based out of Toledo. Sgt. Real conducted inquiry and referred to Dept. of Justice.. No further NPD assistance required. CLOSED-12-15-10 . No further NPD investigation required.

Department of Public Works
Projects: Estimated Costs and Comments 12/28/2010

Priority	Project	Estimated Cost	Description	Status/Comments	Staff
1	Naterlin Drive Sidewalk/Bike Way	\$534,000.00	State Grant/Room Tax -design/construct a handicapped accessible sidewalk along Naterlin Dr. With limited space and steep grade. Create switchbacks for wheelchair route. Include bike lane in uphill direction.	DEA is working on 90% plans. USCG will have easements to the City by the end of the year. DEA is working on ODOT plan review process. Tentative advertising date in January.	Tim
1	Marine Science Drive and Multi-use Path Improvements	\$3,200,000.00	Urban Renewal/IOF Grant - realign intersections; round-a-bout; shared bike/ped pathway system; sidewalk connections; drainage swales from Yaquna Bay Bridge to end of Marine Science Drive.	Notice to Proceed has been issued to Road and Driveway Inc. Pre-construction meeting scheduled for Jan. 4th at 10 AM. Awaiting submittals and schedule from Road and Driveway Inc.	Melissa
1	Water Treatment Plant	\$14,000,000.00	Water Bond - New water treatment plant with state-of-the-art membrane filtration and rebuild intake pump station. Project provides adequate capacity for the next 20-plus years; better water quality.	Under construction: Slab has been poured in chemical containment room and elevator pit. Putting in process piping and containment in floor.	Tim
1	Wayfinding Signs	\$20,792.00	Bid/procure Wayfinding Signs; install at appropriate locations.	Signs are being manufactured, tentative delivery date Jan. 24th.	Greg
1	Coast Park	\$340,000.00	Assist Parks Department with contractor selection/construction inspection for Coast Park.	See Deco District Park (below).	Melissa
1	Deco District Park	\$125,000.00	Assist Parks Department with contractor selection/construction inspection for Deco District Park.	Finishing specs, plan on going to bid in late January.	Melissa
1	Senior Center	\$774,500.00	Assist Parks Department with bidding/construction inspection in Senior Center. Expansion.	Storm drain bid has been received. Awaiting approval of funding for Change Order.	Greg
1	Nye Creek Watershed Analysis	Unknown	Initiate process to alleviate/remedy flooding situations in Nye Beach, Sam Moore Creek and Nye Creek watersheds during extreme rainfall situations.	Staff will be meeting Jan. 5th with DEA Inc. regarding Nye Beach flooding, Sam Moore and Nye Creek watershed issues.	Tim
2	Ash Street Improvements	\$500,000.00	Urban Renewal - Build street, bike lanes, and sidewalk in SE Ash Street right of way from PUD entrance to SE 40th St. Acquire additional right of way.	Acquiring easements.	Lee
2	Sewer Line Pipeburst: Big Creek East of US 101, and NE 3rd/Avery	\$100,000.00	Sewer Fund - Upsize pipe; increase capacity; eliminate groundwater infiltration; eliminate inaccessible manhole.	Wetland permitting is being acquired for Big Creek.	Melissa
3	South Beach Water Line and Sewer Line	\$530,000.00	Urban Renewal - 12-inch water line along east side of Hwy 101 from SE 40th to SE 50th; parallel sewer line along part of route; water line undercrossing Hwy 101 near SE 62nd St. Replaces old Seal Rock Water District line and provides a loop in water distribution system.	Preliminary geotech report received, waiting for final report. Need easements. (No change).	Tim
4	N. side Sewer Improvements to Agate Beach	\$5,000,000.00	USDA Loan/Grant/Sewer Fund - Upsize 3 lift stations and related force and gravity mains from Schooner Creek to North Side Pump Station. Reduces incidence of sewer overflow - mandated by DEQ.	Materials have been submitted to the grant agency. (No Change).	Tim

Department of Public Works
Projects: Estimated Costs and Comments 12/28/2010

	Project	Estimated Cost	Description	Status/Comments	Staff
4	Automatic Meter Reading	\$25,000.00	Explore meter system/provider. System will provide better service and reduce meter reading costs.	Researching vendors.	Lanny
4	Street Overlays	\$102,130.00	SAFETEA-LU/ODOT Fund Exchange - Prepare list of streets for resurfacing; prepare plans/specifications; bid; oversee construction.	Staff has researched ADA standards and requirements. It appears this will reduce the number of overlays.	Greg
4	Sewer Master Plan	Not funded.	Sewer Fund - Prepare Sewer System Master Plan Update X focus on collection system. The existing plan is 15 years old and focused on treatment plant. This is required by DEQ agreement.	Suspended due to funding issues.	Not Funded.
4	Storm Drain Master Plan	Not funded.	North Side - unfunded - existing plan is 22 years old and inadequate.	Suspended due to funding issues.	Not Funded.
4	Running Springs Drive Drainage issues	N/A	Portions of private road have failed over the city's sewer trench.	Temporary repairs done. Sewer line and perf pipe has been camera'd. Staff will be meeting with property owners.	Tim
4	N.E. 56th Street Sewer Project	\$40,840.00	LID-160' sewer extension. Need cost apportionment.	Construction complete. Connection notification letters have been sent out to residents. Need to have apportionment hearing.	Greg
4	Port of Newport/NOAA Locate Sewer Line	\$25,000.00	Unfunded - Precisely locate under-bay sewer line in vicinity of proposed pile driving for NOAA pier.	Done. Piling have been driven at location in question with no adverse effects.	Lee
4	Lincoln County Jail	N/A	Issue: City sewer system clogging due to inmate vandalism (flushing clothing and similar items into jail toilets, causing blockage downstream).	Lincoln County willing to pay for engineer if City hires contractor and sends Lincoln County the invoices. Need to develop formal agreement with Lincoln County.	Tim
5	Agate Beach Water Tank and Pipeline	\$1,672,492.00	Water bond - construct one million gallon water tank east of NE 71st St.; construct 12-inch pipeline from NE 70th St to new tank. This project improves water pressure and fire flow in North Agate Beach area.	Phase II.	On hold.
5	12" water line US 101/NE 36th-NE 40th	\$114,390.00	Water Fund - Design/construct water line - probably Horizontal Directional Drill under steep canyon.	Negotiating task order with Civil West Engineering.	On hold.
5	Candletree Pump Station, re-size	\$206,604.00	Water Fund - Design/Replace Candletree pump Station controls and pumps. Old pumps/controls based on out dated system.	Negotiating task order with Civil West Engineering.	On hold.
5	Water Line NE 5th/Benton to Eads upside	\$107,600.00	Water Fund - Recommended in Water System Master Plan.	Negotiating task order with Civil West Engineering.	On hold.
5	Water Line NW 19th/Nye to US 101	\$153,510.00	Water Fund - Recommended in Water System Master Plan.	Negotiating task order with Civil West Engineering.	On hold.
5	Storm Drain S.E. 4th Street	\$45,600.00	Street/Storm Drain Fund - construct new storm drain from Yaquina View School to SE 4th and Fogarty. Replaces existing damaged line which passes under private home and causes periodic flooding.	Suspended due to funding issues.	On hold.
5	Storm Drain NW Circle Way	\$35,000.00	Street/Storm Drain Fund - Flexible drain line over ocean bluff reduces erosion and slide potential from increased runoff from recent development	Suspended due to funding issues.	On hold.
	Total	\$27,652,458.00			

Priority 1 = Construction Starts Jan 1- Feb 28
Priority 2 = Construction Starts Mar 1- Apr 30
Priority 3 = Construction Begins After July 1
Priority 4 = No current construction schedule.
Priority 5 = On hold.



Memo

To: Jim Voetberg, City Manager and City Council
From: Timothy Gross, Senior Project Manager
Date: December 28, 2010
Re: Capital Projects Status Update

SW Waterlin Drive Sidewalk and Bicycle Improvements

The City's consulting firm, David Evans and Associates (DEA), is in the process of completing 90% plans for the project and expects to have plans to the City for review within the next couple of weeks. The final plans will need to be reviewed by ODOT but DEA has already received preliminary comments from ODOT for the design at the 50% submittal stage. The Coast Guard is concurrently reviewing an easement that is needed and has verbally committed to responding by the end of December. City staff is planning to advertise the project sometime in mid to late January.

Nye Beach Local Flooding/Nye Creek Watershed Assessment

City staff members have met with local business owners and the City's consultant, DEA, to identify the issues and hotspots associated with the local flooding occurring in Nye Beach and throughout the watershed. City staff will be meeting with the consultant again on January 5th to create short and long term work plans to:

- Identify short-term drainage improvements that could be implemented relatively quickly in Nye Beach (1 to 3 months) to mitigate flooding
- Nye Beach Basin Preliminary Hydraulic Model Development - Based on existing data, establish preliminary model architecture and identify additional/minimum data requirements
- Nye Beach Basin Data Collection - Develop a plan for the collection of additional data.
- Newport Stormwater Program Development - Develop a preliminary "roadmap" to develop Newport's stormwater program over the next five years. This will include technical, financial, regulatory and political elements.

South Beach Transportation Improvement Project

The City has awarded the project to Road and Driveway Co, of Newport, OR. The preconstruction meeting is scheduled for January 4th, 2011 and the contractor is planning on beginning construction as soon as possible after the meeting. City staff members are currently coordinating with the contractor to acquire the submittal and schedule information that is required before the contractor can begin construction.

Water Filtration Facility

The prime contractor for the project, Slayden Construction, has completed the majority of the site preparation work and has begun installing the buried process piping and ductwork. The concrete for the chemical containment area slab and the elevator pit was poured the weeks of December 13th and 20th respectively. Slayden Construction is not working the week between Christmas and New Years but will continue with additional concrete work and process piping the first week of January.

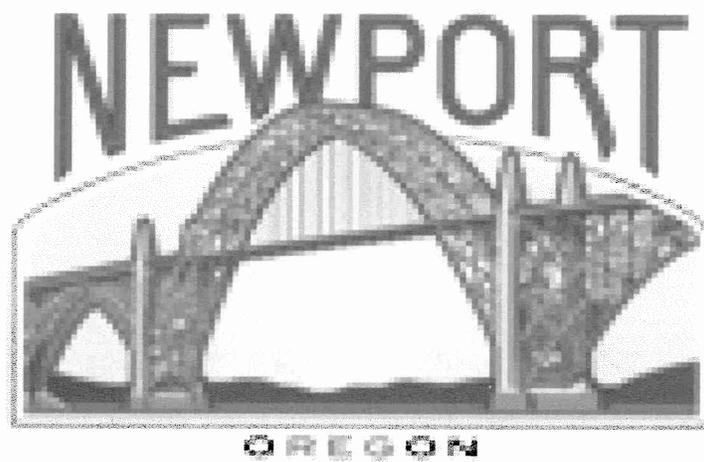
Deco Park/Coast Park

Request for Proposals (RFP's) were solicited for Deco Park in October but responsive proposals were not received for some components of the project. As a result, the Deco Park and Coast Park projects were

combined into a single project as phase 1 and phase 2. This project is being advertised through the competitive bidding process for the purposes of:

- achieving a more cost effective project by increasing the overall quantities
- increasing the efficiency of the bidding process by having one set on contract documents, and;
- Introducing additive and deductive alternates to allow for flexibility in meeting the project budget.

City staff are currently preparing the project specifications and contract documents and expect the project to be advertised sometime in mid to late January.



MONTHLY FINANCIAL REPORT

As of 30 November 2010

Year-to-Date Expenses, By Appropriation
AS OF 30 NOVEMBER 2010, FOR CERTAIN SELECT FUNDS

	Appropriation	YTD 30Nov10	Forecast	Fctst Variance
<u>General Fund</u>				
City Administration	1,344,314	534,215	1,282,116	62,198
Public Safety	4,373,560	1,710,709	4,105,702	267,858
Community Development	377,040	152,519	366,047	10,993
Library	968,325	352,890	846,936	121,389
Public Works	756,713	253,780	609,072	147,641
Non-Departmental	2,903,901	105,420	2,402,291	501,610
Total General Fund	10,723,853	3,109,534	9,612,164	1,111,689
<u>Street Fund</u>				
Street Maintenance	367,145	80,244	192,585	174,560
Storm Drain Maintenance	262,374	83,975	201,540	60,834
Transfer to Capital Projects Fund	677,130		677,130	-
Transfer to Debt Fund	61,375		61,375	-
Contingency	27,615		-	27,615
Total Street Fund	1,395,639	164,219	1,132,630	263,009
<u>Water Fund</u>				
Water Treatment Plant	698,834	280,912	674,189	24,645
Water Distribution	611,976	237,812	570,749	41,227
Water Customer Service	19,350	8,872	21,292	(1,942)
Water General Debt	-	5,000	12,000	(12,000)
Water Non-Departmental	507,551	6,492	15,580	491,971
Transfer to Capital Projects Fund	13,238,900		13,238,900	-
Transfer to Debt Fund	64,693		64,693	-
Contingency	756,276		-	756,276
Total Water Fund	15,897,580	539,087	14,597,402	1,300,178
<u>Wastewater Fund</u>				
Wastewater Treatment Plant	818,428	344,686	827,246	(8,818)
Wastewater Distribution	406,107	138,342	439,799	(33,692)
Wastewater Customer Service	19,350	9,296	22,310	(2,960)
Wastewater Non-Departmental	831,194	-	831,194	-
Transfer to Capital Projects Fund	600,000	-	600,000	-
Transfer to Debt Fund	480,927	-	480,927	-
Contingency	1,389,643	-	-	1,389,643
Total Wastewater Fund	4,545,649	492,324	3,201,477	1,344,172
<u>Parks and Recreation</u>				
Parks Administration	140,230	45,743	109,784	30,446
Parks Division	207,701	86,042	206,501	1,200
Senior Center	162,565	40,192	96,462	66,103
Swimming Pool	315,730	111,151	266,762	48,968
Recreation Center	454,787	142,758	342,619	112,168
Recreation Programs	252,947	79,830	191,592	61,355
Parks Reserve	5,000		965	4,035
Transfer to Capital Projects Fund	1,114,500		1,114,500	-
Transfer to General Fund	60,000		60,000	-
Total Parks and Recreation Fundn	2,713,460	505,717	2,389,185	324,275
<u>Airport Fund</u>				
Aviation	1,661,563	838,373	1,661,563	-
FBO	340,079	27,049	64,918	275,161
Transfer to Capital Projects Fund	150,000		150,000	-
Transfer to Debt Fund	51,203		51,203	-
Contingency	23,167		-	23,167
Total Parks and Recreation Fund	2,226,012	865,422	1,927,684	298,328

FISCAL YEAR 2011, BUDGET TO ACTUAL **EXPENDITURE** REPORT
AS OF 30 NOVEMBER 2010, FOR CERTAIN SELECT FUNDS

PERCENT OF THE YEAR THAT HAS ELAPSED →

41.67%

FUND	ANNUAL BUDGET	YTD BUDGET	YTD ACTUALS	YEAR-TO-DATE VARIANCE	PCT SPENT
101 - GENERAL FUND	10,723,853	4,426,471	3,109,534	1,316,937	29.0%
105 - STREETS FUND	1,490,639	621,100	164,219	456,881	11.0%
106 - WATER FUND	15,897,580	6,623,992	539,087	6,084,904	3.4%
107 - WASTEWATER FUND	4,545,649	1,894,020	600,102	1,293,918	13.2%
111 - PARKS & RECREATION FUND	2,746,212	1,144,255	505,717	638,538	18.4%
112 - AIRPORT FUND	2,226,012	927,505	865,422	62,083	38.9%
120 - ROOM TAX FUND	3,952,687	1,058,013	334,639	723,375	8.5%
TOTALS	41,582,632	16,695,356	6,118,719	10,576,637	14.7%

**FISCAL YEAR 2011, BUDGET TO ACTUAL EXPENSE REPORT
FOR THE GENERAL FUND, AS OF 30 NOVEMBER 2010**

PERCENT OF THE YEAR THAT HAS ELAPSED

41.67%

Current Month Budget	1st Quarter Cumulative Expenses	Oct '10 Actuals	Nov '10 Actuals	Current Monthly Variance to Budget	Year to Date Budget	Year to Date Actuals	Year-to-Date Variance to Budget	Fiscal Year 2011 Annual Budget	Percent of Annual Budget Spent to Date
198,390	574,715	185,155	229,745	13,235	991,949	989,615	2,335	2,380,678	41.6%
20,542	54,969	19,045	15,215	1,497	102,708	89,229	13,479	246,500	36.2%
833	18	-	-	833	4,167	18	4,149	10,000	0.2%
46,048	143,870	-	49,429	46,048	230,241	193,299	36,942	552,578	35.0%
76,930	227,301	74,666	75,688	2,263	384,648	377,655	6,992	923,154	40.9%
14,846	34,863	11,405	3,907	3,440	74,229	50,175	24,054	178,150	28.2%
4,792	1,005	6,694	3,020	(1,902)	23,958	10,719	13,240	57,500	18.6%
2,083	-	-	-	2,083	10,417	-	10,417	25,000	-
364,463	1,036,740	296,965	377,004	61,518	1,822,317	1,710,709	111,607	4,373,560	39.1%

PUBLIC SAFETY

1070 - Police

Personal Services
Materials and Services
Capital Expenditures

1080 - Central Dispatch

Materials and Services

1090 - Fire

Personal Services
Materials and Services

1095 - Fire Reserve

Materials and Services
Capital Outlay

TOTAL PUBLIC SAFETY

**FISCAL YEAR 2011, BUDGET TO ACTUAL EXPENSE REPORT
FOR THE STREET FUND AS OF: 30 NOVEMBER 2010**

PERCENT OF THE YEAR THAT HAS ELAPSED

↔

41.67%

	Current Month Budget	1st Quarter Cumulative Expenses	Oct '10 Actuals	Nov '10 Actuals	Current Monthly Variance to Budget	Year to Date Budget	Year to Date Actuals	Year-to-Date Variance to Budget	Fiscal Year 2011 Annual Budget	Percent of Annual Budget Spent to Date
STREETS FUND (105)										
3805 - Street Maintenance										
Personal Services	15,830	34,477	8,120	8,108	7,722	79,151	50,705	28,446	189,963	26.69%
Materials and Services	14,765	11,979	7,112	3,413	11,352	73,826	22,504	51,322	177,182	12.70%
Capital Expenditures	-	7,034	0	-	-	-	7,034	(7,034)	-	-
Transfer to Capital Projects	56,428	-	-	-	56,428	282,138	-	282,138	677,130	0.00%
Transfer to Debt Service Fund	2,151	-	-	-	2,151	10,756	-	10,756	25,815	0.00%
Contingency	2,301	-	-	-	2,301	11,506	-	11,506	27,615	0.00%
Reserve for Future Projects	7,917	-	-	-	7,917	39,583	-	39,583	95,000	0.00%
3850 - Storm Drain Maintenance										
Personal Services	11,185	43,384	16,117	15,490	(4,305)	55,925	74,991	(19,066)	134,220	55.87%
Materials and Services	10,680	4,013	2,151	1,496	9,184	53,398	7,660	45,738	128,154	5.98%
Capital Expenditures	-	1,324	(0)	-	-	-	1,324	-	-	-
Transfer to Debt Service Fund	2,963	-	-	-	2,963	14,817	-	14,817	35,560	0.00%
TOTAL STREETS FUND	124,220	102,211	33,500	28,508	84,154	621,100	164,219	456,881	1,490,639	11.02%

STREETS FUND (105)

3805 - Street Maintenance

- Personal Services
- Materials and Services
- Capital Expenditures
- Transfer to Capital Projects
- Transfer to Debt Service Fund
- Contingency
- Reserve for Future Projects

3850 - Storm Drain Maintenance

- Personal Services
- Materials and Services
- Capital Expenditures
- Transfer to Debt Service Fund

TOTAL STREETS FUND

FISCAL YEAR 2011, BUDGET TO ACTUAL EXPENSE REPORT
FOR THE WATER FUND, AS OF 30 NOVEMBER 2010

41.67%

Current Month Budget	1st Quarter Cumulative Expenses	Oct '10 Actuals	Nov '10	Monthly Variance to Budget	Year to Date Budget	Year to Date Actuals	Year-to-Date Variance to Budget	Fiscal Year 2011 Annual Budget	Percent of Annual Budget Spent to Date
27,213	83,033	25,029	24,372	2,842	136,066	132,434	3,632	326,559	40.55%
27,273	110,323	18,932	19,223	8,050	136,365	148,478	(12,113)	327,275	45.37%
3,750	-	-	-	3,750	18,750	-	18,750	45,000	
1,052,650	-	-	-	1,052,650	5,263,248	-	5,263,248	12,631,796	
34,465	89,097	25,840	26,159	8,306	172,323	-	31,227	413,576	34.12%
16,533	46,767	18,658	28,713	(12,180)	82,667	141,096	(11,471)	198,400	47.45%
-	2,578	(0)	-	-	-	94,138	(2,578)	-	
50,592	-	-	-	50,592	252,960	2,578	252,960	607,104	
1,613	6,375	1,069	1,427	185	8,063	8,872	(809)	19,350	45.85%
-	5,000	-	-	-	-	5,000	(5,000)	-	
42,296	5,129	(0)	1,363	40,933	211,480	6,492	204,988	507,551	1.28%
5,391	-	-	-	5,391	26,955	-	26,955	64,693	
63,023	-	-	-	63,023	315,115	-	315,115	756,276	
1,324,798	348,302	89,527	101,258	1,226,827	6,623,992	539,087	6,084,904	15,897,580	3.39%

WATER FUND (107)
4010 - Water Treatment Plant

- Personal Services
- Materials and Services
- Transfer to Capital Projects
- Transfer to Capital Projects

4020 - Water Distribution

- Personal Services
- Materials and Services
- Capital Expenditures
- Transfer to Capital Projects

4040 - Water Customer Service

- Materials and Services
- Materials and Services
- General Debt Service

4045 - Water General Debt

- General Debt Service

4090 - Non-Departmental

- Materials and Services
- Transfer to Debt Service Fund
- Contingency

TOTAL WATER FUND

1st Quarter Cumulative Expenses
FOR THE **WASTEWATER FUND** AS OF: 30 NOVEMBER 2010
PERCENT OF THE YEAR THAT HAS ELAPSED

41.67%

Current Month Budget	1st Qtr	Oct '10 Actuals	Nov '10 Actuals	Current Monthly Variance to Budget	Year to Date Budget	Year to Date Actuals	Year-to-Date Variance to Budget	Fiscal Year 2011 Annual Budget	Percent of Annual Budget Spent to Date
25,469	71,447	23,533	25,219	250	127,345	120,199	7,146	305,628	39.33%
42,733	116,862	39,331	68,294	(25,561)	213,667	224,487	(10,820)	512,800	43.78%
16,009	47,824	17,329	16,332	(323)	80,045	81,485	(1,440)	192,107	42.42%
17,833	32,283	5,646	18,928	(1,095)	89,167	56,857	32,310	214,000	26.57%
50,000	104,621	3,157	(0)	50,000	250,000	107,778	(107,778)	600,000	∞
1,613	6,868	1,241	1,187	426	8,063	9,296	(1,234)	19,350	48.04%
69,266	-	-	-	69,266	346,331	-	346,331	831,194	0.00%
40,077	-	-	-	40,077	200,386	-	200,386	480,927	0.00%
115,804	-	-	-	115,804	579,018	-	579,018	1,389,643	0.00%
378,804	379,905	90,237	129,960	248,844	1,894,020	600,102	1,293,918	4,545,649	13.20%

WASTEWATER FUND
4510 - Wastewater Treatment Plant
 Personal Services
 Materials and Services
4520 - Water Distribution
 Personal Services
 Materials and Services
 Capital Expenditures
 Transfer to Capital Projects
4540 - Water Customer Service
 Materials and Services
4590 - Non-Departmental
 Materials and Services
 Transfer to Debt Service Fund
 Contingency

TOTAL WASTEWATER FUND

**FISCAL YEAR 2011, BUDGET TO ACTUAL EXPENSE REPORT
FOR THE PARKS & RECREATION FUND, AS OF 30 NOVEMBER 2010**

PERCENT OF THE YEAR THAT HAS ELAPSED

41.67%

Current Month Budget	1st Quarter Cumulative Expenses	Oct '10 Actuals	Nov '10 Actuals	Monthly Variance	Year to Date Budget	Year to Date Actuals	Year-to-Date Variance	Fiscal Year 2011 Annual Budget	Percent of Annual Budget Spent to Date
8,061	23,590	7,863	7,864	197	40,304	39,317	987	96,730	40.65%
3,625	5,873	171	383	3,242	18,125	6,426	11,699	43,500	14.77%
12,454	39,561	13,019	12,537	(82)	62,271	65,117	(2,845)	149,451	43.57%
4,854	11,383	3,693	5,850	(996)	24,271	20,926	3,345	58,250	35.92%
5,489	16,130	5,377	5,377	112	27,444	26,884	560	65,865	40.82%
8,058	6,199	2,857	4,252	3,806	40,292	13,308	26,983	96,700	13.76%
17,186	52,876	17,350	16,573	613	85,929	86,799	(870)	206,230	42.09%
9,125	10,779	5,460	8,113	1,012	45,625	24,352	21,273	109,500	22.24%
24,724	73,289	22,982	22,735	1,989	123,620	119,006	4,614	296,687	40.11%
13,175	15,178	3,572	5,003	8,172	65,875	23,752	42,123	158,100	15.02%
15,121	47,031	7,152	7,026	8,095	75,603	61,209	14,394	181,447	33.73%
5,958	13,023	2,943	2,654	3,304	29,792	18,621	11,171	71,500	26.04%
417	-	-	-	417	2,083	-	2,083	5,000	0.00%
28,333	-	-	-	28,333	141,667	-	141,667	340,000	0.00%
2,729	-	-	-	2,729	13,647	-	13,647	32,752	0.00%
5,000	-	-	-	5,000	25,000	-	25,000	60,000	0.00%
64,542	-	-	-	64,542	322,708	-	322,708	774,500	0.00%
228,851	314,912	92,439	98,366	130,485	1,144,255	505,717	638,538	2,746,212	18.42%

PARKS & RECREATION FUND (111)

4801 - Administration

Personal Services
Materials and Services

4803 - Maintenance

Personal Services
Materials and Services

4805 - Senior Center

Personal Services
Materials and Services

4810 - Swimming Pool

Personal Services
Materials and Services

4830 - Recreation Center

Personal Services
Materials and Services

4870 - Programs

Personal Services
Materials and Services

4880 - Parks Reserve

Materials and Services
Transfer to Capital Projects
Reserve for Future Capital
Senior Center Reserve
Transfer to General Fund
Transfer to Capital Projects

TOTAL PARKS & RECREATION FUND

**FISCAL YEAR 2011, BUDGET TO ACTUAL EXPENSE REPORT
FOR THE AIRPORT FUND, AS OF 30 NOVEMBER 2010**

PERCENT OF THE YEAR THAT HAS ELAPSED

41.67%

Current Month Budget	1st Quarter Cumulative Expenses	Oct '10 Actuals	Nov '10 Actuals	Monthly Variance	Year to Date Budget	Year to Date Actuals	Year-to-Date Variance	Fiscal Year 2011 Annual Budget	Percent of Annual Budget Spent to Date
15,534	44,678	15,144	15,093	440	77,668	74,915	2,753	186,404	40.19%
122,930	491,664	215,719	56,075	66,855	614,650	763,458	(148,808)	1,475,159	51.75%
12,500	-	-	-	12,500	62,500	-	62,500	150,000	0.00%
1,931	-	-	-	1,931	9,653	-	9,653	23,167	0.00%
-	-	-	-	-	-	-	-	-	-
8,088	15,206	2,904	2,050	6,037	40,438	20,160	20,278	97,050	20.77%
20,252	8,463	(3,833)	2,259	17,993	101,262	6,890	94,372	243,029	2.83%
4,267	-	-	-	4,267	21,335	-	21,335	51,203	-
185,501	560,011	229,934	75,477	1,961	927,505	865,422	62,083	2,226,012	38.88%

AIRPORT FUND (112)

7005 - Aviation

- Personal Services
- Materials and Services
- Transfer to Capital Projects
- Contingency

7110 - Fixed Base Operations

- Personal Services
- Materials and Services
- Transfer to Debt Service Fund

TOTAL AIRPORT FUND

FISCAL YEAR 2011, BUDGET TO ACTUALS REPORT
FOR THE ROOM TAX FUND: REVENUES AS OF 31 OCTOBER ... EXPENSES AS OF 30 NOVEMBER

41.67%

Current Month Budget	1st Quarter Cumulative Receipts and Expenses	Oct '10 Actuals	Nov '10 Actuals	Current Month Variance	Year to Date Budget	Year to Date Actuals	Year-to-Date Variance	Fiscal Year 2011 Annual Budget	Percent of Annual Budget Rcvd, Spent to Date
\$ 188,390	\$ 1,016,889	\$ 168,136		\$ (20,255)	\$ 1,305,521	\$ 1,016,889	\$ (288,632)	\$ 2,524,000	-11.44%
90,937	159,308	95,879	69,190	21,748	454,685	324,376	130,309	1,091,245	29.73%
2,083	8,675	1,587	1,587	(2,720)	10,417	10,263	154	25,000	41.05%
63,878		-		63,878	319,391	-	319,391	766,539	0.00%
28,311		-		28,311	141,554	-	141,554	339,730	0.00%
22,083		-		22,083	110,417	-	110,417	265,000	0.00%
21,412		-		21,412	107,060	-	107,060	256,943	0.00%
17,353		-		17,353	86,763	-	86,763	208,230	0.00%
83,333		-		83,333	416,667	-	416,667	1,000,000	0.00%
329,391	167,983	97,466	70,777	224,414	1,058,013	334,639	1,312,314	3,952,687	8.47%

7430 - Room Tax Fund
4002 (Estimated) Beginning Fund Balance
4140 Transient Room Tax Revenues

Materials and Services
Capital Expenditures
Transfer to General Fund
Transfer to Airport Fund
Transfer to Capital Projects
Transfer to Debt Service Fund
Transfer to Parks & Rec Fund
Unappropriated Ending Fund Balance

TOTAL ROOM TAX FUND

**SUMMARY OF YTD REVENUES AND EXPENSES FOR CERTAIN SELECT FUNDS,
DEPARTMENTS, AND COST CENTERS
AS OF 30 NOVEMBER 2010**

	Revenue	Expenses	Revenue > (<) Expenses
General Fund	3,473,957	3,109,534	364,423
Water Fund	34,485	539,087	(504,602)
Wastewater Fund	19,119	600,102	(580,983)
Streets	200,689	164,219	36,470
Parks and Recreation (Total)	185,086	505,717	(320,631)
Administration	1,463	45,743	(44,280)
Parks (Maint)	512	86,042	(85,530)
Senior Center	2,647	40,192	(37,545)
Swimming Pool	33,507	111,151	(77,644)
Recreation Ctr	80,344	142,758	(62,414)
Programs	66,613	79,830	(13,218)
Airport Fund (Total)	655,404	865,422	(210,018)
Airport Ops	590,040	838,373	(248,333)
FBO	65,364	27,049	38,314
Room Tax Fund	1,016,889	334,639	682,251
TOTALS	5,585,628	6,118,719	(533,091)

Code	Name	Budget
03BLOCK	Police Block Grant Jan '04	
04BLOCK	Police Block Grant Jan '05	
05BLOCK	Police Block Grant Jan '06	
217SW10	Abatement Warrent	
AARP	AARP	
AA-SENCR	AA-Senior Center	
AB ST PKG	Abbey Street Parking Project	
AEDGRANT	Automatic Emergency Difibulator Grant	
AEROBICS	aerobics	
AGATETANK	Agate Beach lower storage tank	\$ 1,672,492
AIP12	Airport Improvement 12	
AIR BEACON	Airport Beacon Project	
AIR FAM1	AIRPORT FAM GRANT #1	
AIR FAS	Airport FAS Rural Airports Grant	
AIR IMPROV	Airport Improvements	\$ 300,000
AIR SERV	AIRLINE SERVICES GRANTS	\$ 1,270,000
AIRFIBER	Computer Fiber to Airport	
AIRPROJ1	AIRPORT PROJECT # 1	
AMRSYS	AMR fixed base metering system	\$ 50,000
APA-CLAS	Activity Programs Adult - Classes	
APA-INST	Activity Programs Adult - Instructor Fee	
APA-MISC	Activity Programs Adult - Miscellaneous	
APA-SPEV	Activity Programs Adult - Special Event	
APS-CLAS	Activity Programs Senior - Classes	
APS-MISC	Activity Programs Senior - Miscellaneous	
APS-SPEV	Activity Programs Senior - Special Event	
APY TF	Activity Programs Youth track & field	
APY-CLAS	Activity Programs Youth - Classes	
APY-INST	Activity Programs Youth-Instructor	
APY-MISC	Activity Programs Youth - Miscellaneous	
APY-SAFE	Activity Programs Youth - Safety Town	
APY-SCLO	Activity Programs Youth - School's Out	
APY-SPEV	Activity Programs Youth - Special Event	
APY-SUMC	Activity Programs Youth - Summer Club	
ARFF	ARFF Airport Truck	
ARRA-PAV	ARRA Paving Project	
ART-SR	Art Senior Center	
ASH STR	Ash St design & construction	\$ 1,000,000
ASIAN	Asian Trip	
AVACTION	Avaction Trip	
BAYBLVD	Bay Blvd Project	\$ 1,000

Code	Name	Budget
BAYRR	BAYBLVD RESTROOMS	
BLG LOAN	Building & Equipment Loan	
BRIDGE	Bridge	
BULLET	Bullet-Proof Vest Grant	
BUNCO	BUNCO	
BYRNE	Byrne Grant	
CALEN08	Calendar Senior Ctr 2008	
CALENDAR	2007 Senior Calendar	
CANDLE	Candletree pump sta resize	\$ 413,208
CANRIDGE	Canyon Ridge Estate Sidewalks	
CARWASH	CARWASH	
CDBG	Housing CDBG	
CERT	Cert Grant	
CHAMPION	Champions on Ice Trip	
CHLDCARE	Parks & Rec Child Care Abuse Prevention Grant	
CISWELL	C.I.S. Wellness Grant	
CISWELL2	C I S Wellness Grant 2006	
CITESSUR	Citation Surcharge	
CLINIC	Clinic	
COAST PK	Coast Park Project	\$ 350,000
COG	COUNCIL OF GOVERNMENT	
COHO	Coho Bryant Neighborhood proj	\$ 140,000
COPYMCH	Copy Machine	
CORVALIS	Corvallis Fall Festival Trip	
DDAVIS	Don Davis Park	
DECO PK	Deco District Park	
DLCD	DLCD Grant	
DOJVEST	DOJ Bulletproof Vest '06	
DRAWING	DRAWING	
ELIZASEWER	Elizabeth St Sewer Phases II & III	
ELIZBETHST	Elizabeth St Sewer Replacement	
EMERGSUP	Lincoln County Emergency Supply Grant	
EMPLANDS	Empl Lands & Conceptual Land Use Planning Project	
EUDL	EYDK Grant	
EUGENE-A	Eugene Art History	
EVID COL	Evidence Collection & Processing Enhancement Grant	
FAMGRT04	FAM Grant 2004	
FAMGRT07	FAM Grant 2007	
FEDEX	Airport Bldg Improvements for FedEx	
FEMA	Fema Grant	
FEMA2003	Fema2003 Grant	
FEMA2005	FEMA Grant #EMW-2005-FG-12717	
FEMA2006	FEMA Grant #EMW-2006-FG-17139	
FIRE GEN	Fire Generators Grant	
FIRE TRK	Fire Truck replace engine	\$ 1,580,000
FIRE TRN	Fire Decon cntrl bldg train fac	\$ 112,000

Code	Name	Budget
FOGERTY	FOGERTY	
FOOTCLN	Foot Clinic	
FORESTRY	Forestry Center Trip	
FRUITBLS	Fruit Blossom Trip	
GEEZER	geezer senior center	
GENBLD	Generator Building	
GRKFEST	Greek Festival	
GRNGBLES	Green Gables Trip	
HAZELNUT	Hazelnut-Senior Center	
HERITAGE	Heritage Grant 2008 - Fire	
HIGH	High-Water SDC Charges	
HUD	Housing & Urban Develop	
HURBERT	HURBERT RESTROOM	
HWY101 WTR	Hwy 101 NE 36th transmission	
IED	Police Grant - IED	
JUNCTION	Junction City Trip	
K9	K9 Program	
LEVENWTH	Levenworth Trip	
LIB FEAS	Library Expansion Feasibility Study	
LIBTRUST	Library Trust	
LID SIDEWK	Lid sidewalk impr installation	
MAR SC DR	Marine Science drive	
MAYLUNCH	MAY LUNCH	
MENS-CAL	Men's Calendar	
MEYERMEN	MEYER MENTOR GRANT	
MOLALLA	Molalla Apple Festival Trip	
NATERLIN	Naterlin Drive Sidewalk Project	
NATURAL	Natural History Trip	
NE 36 & 40	Hwy 101 NE 36th & NE 40th 12" transmission line	
NE 36-40	Hwy 101 NE 36th & NE 40th 12" transmission line	
NE5 BENTON	NE 5 Benton to Eads upsize	
NOAA	NOAA Improvement Grants	
NW 19 NYE	NW 19 NYE upsize	
NYEFECAL	Nye Beach Fecal Study	
OCTFEST	octoberfest senior center	
OMSI	OMSI Trip	
OVER LAY	Street Overlay	
PAC WAY	Pacific Way improvements	
PARK RES	Park & Recreation Reserve	
PATL OFF	Patrol Officer Grant Position	
PDXTRSRS	PDX TREASURERS	
PEAVY	Peavy Trip	
PEDSAFE	2008 Pedestrian Safety Grant	
PEONY	Peony Trip	
PEPSI	PEPSI	
PINGPG	PING PONG	

Code	Name	Budget
PKG DIST	Parking district project funds	
PKGLOT IMP	Parking Lot Improvement	
POOL-MCH	Pool - Merchandise	
POOL-MSC	Pool - Miscellaneous	
POOL-PAS	Pool - Passes / Daily Fees	
POOL-RNT	Pool - Rental	
POOL-SPE	Pool - Special Event	
POOL-SWN	Pool - Swim Lessons	
PORTSHP1	Portland Shop Trip 09/20/06	
PREPARGR	Preparedness Equipment Grant	
PRG DIST	Parking District	
PUB PARK	Public Parking Reserve	
READY2R	Ready To Read Grant	
REC LOAN	Rec Center Loan	
REDHAT	Red Hat Calendar	
ROGUE	Rogue River Trip	
ROGUE 25	Rogue & 25th realign	
ROOMRT	Senior Center Room Rental	
SALEMSPG	Salem Shopping	
SB URD CON	South Beach URD Construction	
SB URD DBT	South Beach URD Debt	
SCANDI	Scandi Fest Trip	
SEC SCHL	Secure our School Grant - DOJ	
SEIV	SEIV-Room Rental	
SEP	Nye Creek Biofiltration SEP	
SERTGR	SERT Grant	
SEWER REP	Sewer replace	
SEWERCONST	Sewer Construction	
SHOREACR	SHORE ACRES	
SIDEWKIMP	Sidewalk Improvements	
SO JET TRL	South Jetty Trail	
SPA-BSKT	Sports Programs Adults - Basketball League	
SPA-CELT	Sports Programs Adults - Celtic Festival	
SPA-MISC	Sports Programs Adults - Misc	
SPA-SCCR	Sports Programs Adults - Soccer League	
SPA-SOFT	Sports Programs Adults - Softball	
SPA-SPEV	Sports Programs Adults - Special Event	
SPIRITMT	Spirit Mountain Trip	
SPRUCE	Spruce Trip	
SPY-BKCP	Sports Programs Youth - Basketball Camp	
SPY-BSKT	Sports Programs Youth - Basketball League	
SPY-MISC	Sports Programs Youth - Miscellaneous	
SPY-SCCR	Sports Programs Youth - Soccer League	
SPY-SKT	Sports Programs Youth - Skating	
SPY-SPEV	Sports Programs Youth - Special Event	
SPY-TF	Sports Programs Youth - Track & Field	

Code	Name	Budget
SPY-VOLL	Sports Programs Youth - Volleyball	
SPY-XC	Sports Programs Youth - Cross Country	
SQDANCE	Square Dance	
SR EXPAN	Senior Center Expansion	
SR RES	SR Center Reserve	
SRCTR	Senior Center Trust Activity	
SRELEVAT	Senior Center Elevator	
ST OVER	Street overlays misc fund exch	
TEENCLUB	Parks & Rec Youth Teen Club Grant	
TERROR01	Homeland Security Terrorism 01	
TERROR04	Homeland Security Terrorism 04	
THYMEGDN	Thyme Garden Trip	
TILLTRIP	Tillamook Trip	
TRAILGR	Trail Grant	
TRAINTP	Train Trip	
TRIP	Trip	
TULIPTRP	Tulip/Wine/Chocolate Trip	
UNGRND	Underground Line Reserve	
VAC SLIDG	VAC Sliding Replacement	
WA BOND	Water Bonded Debt	
WALMART	Walmart Grant	
WASHSQ	WASHINGTON SQUARE TRIP	
WELLNESS	CIS Wellness Grant	
WHTWOLF	White Wolf Trip	
WILQUEN	Willamette Queen Trip	
WLMT0607	Walmart Grant FY 2006 2007	
WTP BOND	Water Treatment Plant Bond	
WTP CONST	WTP Construction	
WTP ENG	Water Treatment Plant Engineering	
WW BOND	Waste Water Bonded Debt	
WW LOAN	WWTP Loan Debt	
WWTPSO	Waste Water Treatment Plant	
WWTPSP	Waste Water Treatment Plant Scada	

Revenue	Expenses	Difference	Comments
170		170	
	2,963	(2,963)	Parking Lot Improvements
		-	
353		353	
	32,599	(32,599)	Data Collection, Engineering Services
		-	
		-	
		-	
		-	Budget says \$150,000
	470,769	(470,769)	
		-	
		-	
3,348	902	2,446	
	2,889	(2,889)	
		-	
1,288	439	849	
3,348	902	2,446	
	241	(241)	
		-	
		-	
3,543		3,543	
	1,715	(1,715)	
2,824	19	2,806	
2,793	66	2,727	
		-	
	1,035	(1,035)	
28,432	642	27,790	
		-	
		-	
		-	
		-	
		-	
	19,599	(19,599)	

