

Project Name	Urban Renewal Share	Total Cost
<u>Newport Northside Urban Renewal Plan</u>		
Infrastructure Refinement Plans		
Commercial Core Area Revitalization Plan	\$100,000	\$100,000
Agate Beach Neighborhood Plan	\$100,000	\$100,000
Public Buildings		
Multi-purpose building (includes supporting infrastructure)	\$3,000,000	\$9,000,000
Transportation System Enhancements		
Commercial core area highway/street upgrades (e.g. couplet, widening, etc.)	\$12,500,000	\$25,000,000
Intersection realignment (e.g. US 101 and NW 6th)	\$2,000,000	\$4,500,000
Local street right-of-way improvements	\$2,000,000	\$3,000,000
Parking improvements	\$750,000	\$1,500,000
Right-of-way acquisition	\$600,000	\$1,200,000
Signal installation or adjustment	\$500,000	\$1,000,000
Storm drainage improvements	\$1,500,000	\$2,000,000
Water line capacity upgrades (e.g. US 101 at Agate Beach)	\$600,000	\$1,200,000
Economic Development		
Benches, public art	\$250,000	\$250,000
Billboard removal	\$500,000	\$500,000
Site prep for reuse (e.g. demolition, lot aggregation, etc.)	\$2,500,000	\$2,500,000
Storefront façade loans/grants	\$1,000,000	\$1,000,000
Strategic site acquisition for economic development	\$5,000,000	\$5,000,000
Street tree and landscape island enhancements	\$250,000	\$250,000
Wayfinding improvements	\$200,000	\$200,000
Utility undergrounding	\$4,000,000	\$8,000,000
<i>Subtotal (Northside Urban Renewal Plan)</i>	<i>\$37,350,000</i>	<i>\$66,300,000</i>
<u>McLean Point Urban Renewal Plan</u>		
Sewer pump station and mains	\$1,000,000	\$3,000,000
Storm drainage improvements	\$500,000	\$1,000,000
Water line extensions/upgrades	\$250,000	\$500,000
Street improvements	\$250,000	\$500,000
<i>Subtotal (McLean Point Plan)</i>	<i>\$2,000,000</i>	<i>\$5,000,000</i>
Total (Both Urban Renewal Plans)	\$39,350,000	\$71,300,000