

CITY OF NEWPORT
RESOLUTION NO. 3715

A RESOLUTION ESTABLISHING
A COMPREHENSIVE FEE SCHEDULE
FOR THE CITY OF NEWPORT
AND REPEALING THE FOLLOWING RESOLUTIONS:
3290, 3334, 3335, 3348, 3373, 3377, 3388, 3415, 3429, 3447, 3487,
3537, 3587, 3596, 3650A, 3688, 3699, 3702, 3709,
3713, 3719, 3720, 3721, 3722, 3723

Findings:

WHEREAS, the City of Newport has established fees for various services through several different processes, including resolutions, ordinances, policy, and historical practice; and

WHEREAS, the application of the fees is currently cumbersome as the documents creating the fees are many; and

WHEREAS, because the fees are not consolidated, it is difficult for the public and staff to ascertain the fees for various services; and

WHEREAS, staff has developed a comprehensive fee schedule which creates a process for the application, and maintenance of the fees, and allows for ease of use by the public.

THE CITY OF NEWPORT RESOLVES AS FOLLOWS:

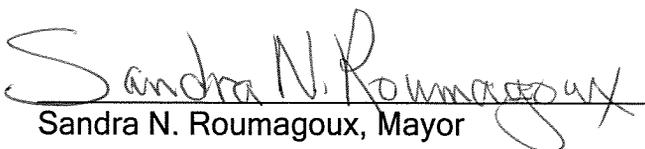
Section 1. The City of Newport adopts the comprehensive fee schedule included at Attachment A of this resolution.

Section 2. Resolution Nos. 3290, 3334, 3335, 3348, 3373, 3377, 3388, 3415, 3429, 3447, 3487, 3537, 3587, 3596, 3650A, 3688, 3699, 3702, 3709, 3713, 3719, 3720, 3721, 3722, 3723 are hereby repealed in their entirety.

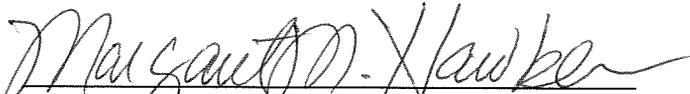
Section 3. The comprehensive fee schedule, established by this resolution, will be reviewed and revised, if necessary, annually, during preparation of the annual budget.

Section 4. This resolution is effective immediately upon adoption.

Adopted by the Newport City Council on September 21, 2015.


Sandra N. Roumagoux, Mayor

ATTEST:


Margaret M. Hawker, City Recorder

CITY OF NEWPORT

Newport, Oregon

COMPREHENSIVE SCHEDULE OF FEES AND CHARGES

EFFECTIVE

July 1, 2015 through June 30, 2016

CITY OF NEWPORT

Newport, Oregon

COMPREHENSIVE SCHEDULE OF FEES AND CHARGES

ALPHABETICALLY BY DEPARTMENT

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COMPREHENSIVE SCHEDULE OF FEES AND CHARGES
ALPHABETICALLY BY DEPARTMENT

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COMPREHENSIVE SCHEDULE OF FEES AND CHARGES
ALPHABETICALLY BY DEPARTMENT

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**COMPREHENSIVE SCHEDULE OF FEES AND CHARGES
ALPHABETICALLY BY DEPARTMENT**

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Administrative Fees and Charges

Services Description	2015-2016 Fee	2016-2017 Fee	Changed	2015-2016 Anticipated Revenue	2016-2017 Anticipated Revenue	GL Account
Archived Public Records Requests Fee Schedule - section 1-1						
Copiesper page	\$0.25					
Oversized documents (larger than 11" x 17") - per page	\$5.00					
Color Copies and Printsper page	\$2.00					
Research						
Full cost of City Attorney review, if necessary						
File Review Staffing						
Salary plus benefits, converted to hourly rate, per hour						
Audio Tape	\$10.00					
If tape is provided by requestor	\$5.00					
Maps		Actual printing costs				
Lists and Labels		Research costs plus copying charges and materials				
Photos		Vendor cost, plus staff time				
CD's & Floppy Disks	\$5.00					
\$5.00 per CD or floppy disk, plus staff time, with \$5.00 minimum, plus postage if mailed.						
Postage		Actual costs				
Shipping		Actual costs				
Certified Copy		\$5.00 plus actual copying costs				
Other Copies/Department Publications		Actual copying/printing costs, plus research costs				
Police Reports	\$15.00					

Administrative Fees and Charges

Services Description	2015-2016 Fee	2016-2017 Fee	Changed	2015-2016 Anticipated Revenue	2016-2017 Anticipated Revenue	GL Account
<u>Business License Fees - section 1-2</u>						
Business Application Fee (for-profit)\$25.00 per business & multiple locations*	\$25.00					
Business Application Fee (not-for-profit)\$25.00 **	\$25.00					
Annual Renewal Fee \$95.00 per business & multiple locations*	\$95.00					
<p>* 1) A person who does business from more than one physical location, and under a different business name or as a different business entity at the separate location, shall obtain a separate business</p> <p>2) License for each such location, name and entity.</p> <p>3) An owner or real property for rent or offers for rent more than one dwelling unit of real property need only obtain one business license.</p> <p>** 4) Not-for-Profit Entities shall not be charged a business license annual fee. Such entities must still obtain a business license, pay the business license application fee, and annually renew the license at no cost.</p>						
<u>Dishonored Checks Fee (non-sufficient funds) - section 1.2</u>	\$25.00					
<u>Liquor Licenses - section 1-2</u>						
New Applications	\$100.00					
Change of Ownership	\$75.00					
Change of Location	\$75.00					
Change of Privilege	\$75.00					
Renewal	\$35.00					
Temporary License	\$25.00					
Off Premises Fee	\$35.00					
<u>Library - section 1-2</u>						
Library: Large public meeting room fee at \$20.00 per hour to for-profit and no charge to clubs, non-profits, community groups, etc.	\$20.00					

Administrative Fees and Charges

	Services Description	2015-2016 Fee	2016-2017 Fee	Changed	2015-2016 Anticipated Revenue	2016-2017 Anticipated Revenue	GL Account
Medical & Recreational Marijuana Fees - section 1-3							
	Medical Marijuana Facilities Endorsement						
	Application/Surcharge Fee	\$ 25.00					
	Background Checks of Each Employee	\$ 25.00					
Special Event Fees/Waivers - section 1-3							
		Based on fiscal impact					
Taxicab Fees (section 1-3):							
	Taxicab Endorsement Application Fee added to						
	Business License	\$100.00					
	Taxicab Endorsement Annual Renewal Fee	\$100.00					
	Taxicab Driver Fingerprinting Fee	\$75.00					
	Taxicab Driver Permit Application Fee	\$25.00					
	The endorsement holder shall pay an additional business license tax of \$50.00 per fiscal year per taxicab.						
	The endorsement holder shall pay a deposit with the application equal to the additional business license tax of \$50.00.						
Utility Billing Miscellaneous Fees and Charges - section 8							
Vending Endorsement - section 1-3							
	Endorsement application surcharge added						
	to business license if applied for.....	\$10.00					
	An additional fee of \$50.00 per calendar month of operation shall be charged for each fixed stand in business vending areas for each mobile stand.						
	An additional fee of \$50.00 per calendar month, not to exceed a total of \$250.00 per calendar year shall be charged to holders of endorsements to operate stands adjacent to the business, as permitted by NMC Section 4.10.025(A.)(2.).						

Community Development Fees and Charges

Services Description	2015-2016 Fee	2016-2017 Fee	Changed	2015-2016 Anticipated Revenue	2016-2017 Anticipated Revenue	GL Account
Land Use Fees by Permit Type - section 2-1						
Annexation	\$718.00					
Annexation – Each additional parcel in separate ownership	\$45.00					
Appeal – First Hearing	\$250.00					
Appeal – Second Hearing *	\$299.00					
Comprehensive Plan Amendment:						
A. Text	\$1,208.00					
B. Map	\$1,208.00					
Conditional Use Permit:						
A. Planning Commission	\$768.00					
B. Staff	\$615.00					
Estuarine Use Permit						
Design Review – Nye Beach	\$618.00					
Encroachment – Right-of-Way	\$478.00					
Exception to Statewide Goal	\$378.00					
Geologic Permit	\$206.00					
Interpretation	\$424.00					
Land Use Compatibility Signoff	\$55.00					
Minor Plat	\$320.00					
Nonconforming Use Permit	\$768.00					
Partition	\$320.00					
Planned Destination Resort:						
A. Conceptual Master Plan	\$1,340.00					
B. Per acre charge	\$48.00					
C. Preliminary Development Plan	\$1,162.00					
D. Charge per each lot	\$48.00					
E. Final Development Plan	\$1,056.00					
Planned Unit Development:						
A. Tentative Plan	\$1,162.00					
B. Charge Per each unit	\$48.00					
C. Final Plan	\$1,056.00					
D. Charge per unit	\$48.00					
Property Line Adjustment	\$307.00					
Shoreland Impact Permit	\$509.00					
Signs:						
A. One temporary/portable sign**	\$30.00					
B. Each additional portable sign	\$10.00					
C. Other signs (new, replacement, or reconstruction)	\$122.00					
Sign demolition	\$10.00					
Surcharge for mural sign in excess of wall sign limits***	\$101.00					
Subdivisions:						
A. Tentative Plan	\$970.00					
B. Charge Per each unit	\$48.00					
C. Final Plan	\$423.00					
D. Charge per unit	\$48.00					

Community Development Fees and Charges

Services Description	2015-2016 Fee	2016-2017 Fee	Changed	2015-2016 Anticipated Revenue	2016-2017 Anticipated Revenue	GL Account
Temporary Structures Permit	\$41.00					
Traffic Impact Analysis (with no other land use)	\$615.00					
Trip Assessment or Vesting Letter	\$54.00					
Trip Reserve Fund	\$768.00					
Urban Growth Boundary Amendment	\$1,451.00					
Vacations (Streets and Plats)****	\$776.00					
Vacation Rentals & B&B Endorsements						
A. Includes initial inspection	\$128.00					
B. Follow-up inspection fee for each subsequent inspection	\$76.00					
Variances/Adjustments:						
A. Planning Commission	\$591.00					
B. Staff	\$509.00					
Zoning Ordinance Amendments:						
A. Text	\$1,208.00					
B. Map	\$1,208.00					
Other staff level permits requiring public notice	\$483.00					
*Plus cost of producing a verbatim transcript of the initial evidentiary hearing (\$500 cap).						
**Plus \$25 per month that the temporary signs remain within the right-of-way, not to exceed \$100 per calendar year. Nonprofit organizations are exempt from fees for temporary signs.						
***Nonprofit organizations are exempt from this surcharge fee.						
****Plus appraisal cost and damages.						
Consistent with NMC Chapter 14.60, the fees established herein, shall be reviewed and adjusted each year to account for inflation using the Bureau of Labor Statistics Consumer Price Index for Urban Consumers (CPI-						
The applicant requiring notification under ORS 227.186 shall pay, in addition to the land use application fee, the cost of preparing and mailing the notification. The estimated cost shall be paid within five (5) business days after notification of such cost determination or the application shall be subject to dismissal.						
The appeals of land use actions, the appellant shall pay the actual cost of preparing a verbatim written transcript up to \$500. If there is more than one appellant, each such appellant shall pay an appeal fee and the cost of preparing a written transcript. All of the appellants shall be jointly and severally liable for the cost and charges of such transcripts, and any or all appeals pending in any matters may be dismissed by the Newport City Council in the event of failure to make payment of the transcript fees. The estimated cost of the appeals transcript shall be paid within five (5) business days after notification of such determination, or the appeal shall be subject to dismissal.						
In addition to the filing fee for withdrawal of annexations, the owner of each parcel of property to be so withdrawn shall, as a condition of such withdrawal action and prior thereto, pay or make arrangements satisfactory to the city for the payment of any bonded indebtedness or any other charges attributable to such property which may become a debt, obligation, or liability of the City of Newport by reason of such withdrawal.						
All previously adopted resolutions or enactments establishing fees for land use actions are repealed to the extent that their provisions conflict with the fees set by this comprehensive fees and charges resolution.						
<u>Building Permit and Plan Review Fees - section 2-2</u>						
Construction Valuation:						

Community Development Fees and Charges

Services Description	2015-2016 Fee	2016-2017 Fee	Changed	2015-2016 Anticipated Revenue	2016-2017 Anticipated Revenue	GL Account
A. \$1.00 to \$500.00	\$13.00					
B. \$501.00 to \$2,000.00	\$13.00 for the first \$500.00 plus \$1.95 for each additional \$100.00 or fraction thereof, to and including \$2,000.00					
C. \$2,001.00 to \$25,000.00	\$42.25 for the first \$2,000.00 plus \$7.80 for each additional \$1,000.00 or fraction thereof, to and including \$25,000.00					
D. \$2,001.00 to \$25,000.00	\$42.25 for the first \$2,000.00 plus \$7.80 for each additional \$1,000.00 or fraction thereof, to and including \$25,000.00					
E. \$25,001 to \$50,000.00	\$221.65 for the first \$25,000 plus \$5.85 for each additional \$1,000.00 or fraction thereof, to and including \$50,000.00					
F. \$50,001 to \$100,000.00	\$367.90 for first \$50,000.00 plus \$3.90 for each additional \$1,000.00 or fraction thereof, to and including \$100,000.00					
G. \$100,000.00 and up	\$562.90 for the first \$100,000.00 plus \$3.25 for each additional \$1,000.00 or fraction thereof					
Plan Review Fees shall be 65 percent of the permit fee for structural review, when required, and shall be 40 percent of the permit fee for fire & life safety review, when required.						
Fee for appeal of Building Official decision set by formula set forth in NMC 11.05.160.						
Electrical Permit Fees - section 2-2						
A. Residential per Unit Service included:						
I. 1,000 sq. ft. or less	\$140.00					
II. Each additional 50 sq. ft. or portion thereof	\$30.00					
III. Limited Energy	\$30.00					
IV. Each Manufactured Home or Modular Dwelling Service	\$75.00					
B. Services or Feeders-Installations, Alterations, or Relocations						

Community Development Fees and Charges

Services Description	2015-2016 Fee	2016-2017 Fee	Changed	2015-2016 Anticipated Revenue	2016-2017 Anticipated Revenue	GL Account
I. 200 amps or less	\$75.00					
II. 201 amps to 400 amps	\$95.00					
III. 401 amps to 600 amps	\$150.00					
IV. 601 amps to 1,000 amps	\$200.00					
V. Over 1,000 amps or volts	\$440.00					
VI. Reconnect only	\$60.00					
C. Temporary Services or Feeders-Installations, Alterations, or Relocation						
I. 200 amps or less	\$60.00					
II. 201 amps to 400 amps	\$70.00					
III. 401 amps to 600 amps	\$125.00					
IV. 601 amps to 1,000 amps	\$190.00					
V. Over 1,000 amps or volts	\$400.00					
D. Branch Circuits-New, Alterations, or Extension per Panel						
I. Each Branch Circuit with purchase of service or feeder fee	\$5.00					
II. Branch Circuits without purchase of service or feeder fee:						
a. First Branch Circuit	\$60.00					
b. Each Additional Branch Circuit	\$7.00					
E. Miscellaneous (service or feeder not included)						
I. Each pump or irrigation cycle	\$50.00					
II. Each sign or outline lighting	\$50.00					
III. Signal Circuit(s) or a limited energy panel, alteration, or extension	\$50.00					
F. Each additional inspection over the allowable in any of the foregoing for those not covered under residential inspection caps, per inspection	\$85.00*					
* Or the total hourly cost to the jurisdiction, whichever is the greatest. This cost shall include supervision, overhead, equipment, hourly wages and fringe benefits of the employees involved.						
Plumbing Inspections and Services Fees - section 2-4						
A. One & Two Family up to 40 fixtures when purchased as a unit (includes: DWV/water distribution and the first 100 feet of water service):						
I. One & Two Family – 1 Bath	\$91.20					
II. One & Two Family – 2 Bath	\$160.00					
III. One & Two Family – 3 Bath	\$192.60					
IV. One & Two Family – Solar (when connected with potable water)	\$47.60					
V. One & Two Family building, sewer, storm, or rain drain in accordance with Subsection B.(2.) below	\$0.00					
B. Commercial/Industrial/Single-Family:						
I. Commercial/Industrial:						
200 feet of water service and 10 or less fixtures plus sanitary/storm sewer/rain drain	\$145.00					
if over 200 feet of water service and 11 fixtures, number of fixtures times \$16.50 plus 0.83 (\$17.33), plus water service, sanitary, and storm sewer/rain drain as required in Subsection (2) of this section.	\$0.00					

Community Development Fees and Charges

	Services Description	2015-2016 Fee	2016-2017 Fee	Changed	2015-2016 Anticipated Revenue	2016-2017 Anticipated Revenue	GL Account
	II. Water Service/Sanitary/Storm Sewer:						
	a. Water Service – first 100 feet or fraction thereof	\$47.60					
	b. Water Service – each additional 100 feet or fraction thereof	\$26.25					
	c. Building Sewer – first 100 feet or fraction thereof	\$47.60					
	d. Building Sewer – each additional 100 feet or fraction thereof	\$26.25					
	e. Storm Sewer or Rain Drain– first 100 feet or fraction thereof	\$47.60					
	f. Storm Sewer or Rain Drain - each additional 100 feet or fraction thereof	\$26.25					
	g. Alternate Potable Water Heating Systems – coil, extractor, heat pumps, etc.	\$47.60					
	C. Mobile Homes:						
	I. M/H Park Sewer Connection & Water Distribution System - per space	\$47.60					
	II. M/H Service Connection – Sewer, Water, and Storm - not within a MH Park (see Section B (2))	\$0.00					
	D. Miscellaneous (when applicable)						
	I. Minimum Permit Fee	\$40.00					
	II. Prefabricated Structures/Site Inspections – includes site development	\$47.60					
	III. Plan Review	25% of permit fee charged (not to include surcharge)					
	IV. Special Inspections (per hour)	\$40.00					
	V. Fixture Fee	\$16.50					
	Surcharge Fee - section 2-5						
	In addition to the Plumbing Inspection and Service fees set forth above, a 5% surcharge shall be applied on the total of the amount for the purpose of remittance to the State of Oregon Building Codes Agency.						

Fire Fees and Charges						
Services Description	2015-2016 Fee	2016-2017 Fee	Changed	2015-2016 Anticipated Revenue	2016-2017 Anticipated Revenue	GL Account
Public Records Fees	See Section 1 – Page 1					
Fire Department Standby Fee at Newport Airport	See Section 5 – Page 4					

Municipal Court Fees and Charges

	Services Description	2015-2016 Fee	2016-2017 Fee	Changed	2015-2016 Anticipated Revenue	2016-2017 Anticipated Revenue	GL Account
Payment plan fees - section 4-1							
	A. \$25.00 collection fee if amount owing is less than \$150.00.						
	B. Fifteen percent (15%) of any amount owing above \$150, with a collection fee of \$125.00.						
Collection referral fee - section 4-2							
	Twenty-five percent (25%) of the monetary obligation imposed by the court without the addition of the costs of collection, but shall not exceed \$250.00.						

Airport Fees and Charges							
Services Description	2015-2016 Fee	2016-2017 Fee	Changed	2015-2016 Anticipated Revenue	2016-2017 Anticipated Revenue	GL Account	
Airport Landing Fees - section 5-1							
1. A landing fee of \$0.50 per thousand pounds gross aircraft weight shall be paid for each landing of any aircraft with a gross weight in excess of 3,500 pounds.							
2. Aircraft operated by the federal and state governments are exempt from the landing fees.							
3. The City may agree with tenants that the rent paid by the tenant shall include a component to cover the landing fees. The monthly rent shall be calculated to include a component for landing fees in an amount reasonably estimated to cover the estimated average landing fees expected to be incurred per month. A tenant that pays rent that includes a landing fee component shall be deemed to have paid the landing fees for all operations of the tenant during the month, regardless of the number of actual landings, and shall not be entitled to any refund based on the number of actual landings.							
Airport Fuel Flow Fees - section 5-1							
Fuel Flow Fee ...per gallon	0.15						
Fuel deliveries to airplanes of less than 5,000 pounds gross weight are exempt from the fuel flow fee.							
Lease Rates for T-Hangars Space - section 5-2							
1. Basic Rate for Non-Commercial Aircraft T-Hangar Ground Lease @ \$180.00 per month	180						
(Basic Rate of \$180.00 effective in year 2006, and leases commencing on or after January 1, 2007, shall be determined based on the CPI change).							
2. A security deposit equal to one month's lease payment shall be paid upon entering into a lease for a T-hanger.							

Airport Fees and Charges							
	Services Description	2015-2016 Fee	2016-2017 Fee	Changed	2015-2016 Anticipated Revenue	2016-2017 Anticipated Revenue	GL Account
	<p>3. The lease terms shall be adjusted from for the initial lease term, and any renewal or extension term(s), and commencing every year thereafter from January 1 to July 1. The Basic Rent shall be increased in the event there shall be any increase using the Bureau of Labor Statistics Consumer Price Index for Urban Consumers (CPI-U). The Base CPI shall be the CPI as determined for the month ending January 31, 2015. Each year, prior to the July 1 adjustment date, the City shall obtain the CPI-U increase determined for the end of the month of January preceding the July 1 adjustment date (the "Adjustment CIP"). In any year in which the Adjustment CPI is less than or equal to the Base CPI, the Basic Rent shall continue at the rate in effect on the date the lease term commenced or the adjusted rate in effect at the commencement of the renewal term. In no event shall the Basic Rent be reduced to an amount less than the original Basic Rent or previously adjusted Basic Rent, whichever is greater. Base Rates that were not annually adjusted pursuant to Resolution No. 3388 shall be adjusted accordingly.</p>						
	<p>4. Each lease shall be for a term of five (5) years, with an option for renewal, subject to reasonable modification of the terms and provisions of such lease at the time of any such renewal.</p>						
	<u>Lease Rates for Hangars Space other than T-Hangers - section 5-2</u>						
	<p>1. Non-Commercial Aircraft Hangar Ground Lease: \$0.18 per square foot per year (base rate), based upon the area designated in the lease or as referenced on the City's "hangar layout plan." The Base Rate shall be annually adjusted on July 1 to reflect the percentage increase, if any, in the CPI-U from the index available for January 31, 2015. Base Rates that were not annually adjusted pursuant to Resolution No. 3290 shall be adjusted accordingly.</p>						
	<p>2. Commercial Aircraft Ground Lease: \$0.015 per square foot per year (Base Rate), upon the area designated in the lease or as referenced on the City's "hangar layout plan." The Base Rate shall be annually adjusted on July 1 to reflect the percentage increase, if any, in the CPI-U from the index available for January 31, 2015. Base Rates that were not annually adjusted pursuant to Resolution No. 3290 shall be adjusted accordingly.</p>						
	<u>Off-Street Parking Space - section 5-3</u>						
	<p>1. Unpaved: \$175.00 per year (Base Rate). The Base Rate shall be annually adjusted on July 1 to reflect the percentage increase, if any, in the CPI-U from the index available for January 31, 2015. Base Rates that were not annually adjusted pursuant to Resolution No. 3290 shall be adjusted accordingly.</p>						
	<p>2. Paved: The City shall determine the amortized cost of the pavement and add that figure to the unpaved amount.</p>						

Airport Fees and Charges							
	Services Description	2015-2016 Fee	2016-2017 Fee	Changed	2015-2016 Anticipated Revenue	2016-2017 Anticipated Revenue	GL Account
Limited Aeronautical Activities - section 5-4							
	A. Mobile Mechanics: Limited Activities Licenses for Mobile Mechanic services shall pay a license fee determined by either of the following, at the licensee's election:						
	1. \$120.00, which license shall then be valid for a period of 120 days from the date of issuance of the license, in which event the mobile mechanic may perform aircraft mechanical services on one or more aircraft at the Newport Airport.		120				
	2. \$25.00, which license shall then be valid for a period of 14 days from the day of issuance of the license; provided however, that the licensee shall only be permitted to work upon one aircraft (which the licensee shall declare prior to commencement of work). If licensee wishes a license to work upon another aircraft, an additional license fee shall be paid by the licensee in accordance with this section.						
Limited Aeronautical Licenses other than Mobile Mechanics - section 5-4							
	Persons holding a limited aeronautical activity license other than for mobile aircraft mechanic services shall pay a fee of \$150.00 per year, which shall include the fee for one activity authorized under the terms of the license. An additional fee of \$35.00 per year shall be charged for additional commercial activity/activities as set forth in each of the following subsections permitted under the activity license, (e.g., conducting two activities under subsection (b) would be a total additional fee of \$35.00, conducting one activity under subsection (b) and one activity under subsection (c) would be a total additional fee of \$70.00):						
	a) Charter						
	b) Sightseeing, Advertising and/or Photography						
	c) Flight Training and/or Aircraft Rental						
	d) Sales						
	e) Aircraft Repair (except Mobile Aircraft Mechanic)						
	f) Sales of Aircraft Parts and Avionics						
Fire Department Standby Fee - section 5-5							
	A fee of \$199.00 for each hour, or any part thereof, during which a City Fire Truck is on standby at the Airport for non-governmental aeronautical operations.						
	A Fire Department Standby Fee for scheduled airlines and municipal, state and federal agencies may be set by resolution or agreement.						

Airport Fees and Charges							
	Services Description	2015-2016 Fee	2016-2017 Fee	Changed	2015-2016 Anticipated Revenue	2016-2017 Anticipated Revenue	GL Account
	The City Council may, upon request, waive fees resulting from Fire Department standby at non-profit public events at the Newport Airport.						
	<u>Vegetation - section 5-5</u>						
	Any person wishing to obtain to harvest or remove any vegetation upon the Airport premise shall pay a fee of \$200.00 per year. The Airport Manager shall determine the areas within the Airport premise that contain harvestable vegetation or vegetation that may be removed; the license shall be limited to the harvestable/removable vegetation as set forth in the license.						
	<u>Firewood - section 5-5</u>						
	Any persons wishes to obtain firewood from the Airport premises shall pay a fee of \$10.00 per cord. The Airport Manager shall determine the areas within the Airport premises where firewood may be obtained.						
	<u>Long-Term Vehicle Parking - section 5-5</u>						
	Any person wishing to leave a vehicle at the Airport shall pay a fee of \$5.00 per month.						
	<u>Aircraft Tie-Down Fee - section 5-5</u>						
	A daily fee of \$3.00 shall be assessed to aircraft tying-down overnight at the Airport in areas designed by the Airport Manager or designee. This fee shall not exceed \$40.00 per month/						

Parks & Recreation Fees and Charges

Services Description	2015-2016 Fee	2016-2017 Fee	Changed	2015-2016 Anticipated Revenue	2016-2017 Anticipated Revenue	GL Account
Pool Only Fees – Newport Residents - section 6-1						
Drop-in:						
Infant (0-2)	2.00					
Youth (3-17)	3.75					
Adult (18-61)	5.25					
Senior (62 & up)	4.00					
10 Punch:						
Youth	26.50					
Adult	41.00					
Senior	32.75					
1-Month:						
Youth	38.00					
Adult	76.50					
Senior	51.00					
3-Month:						
Youth	63.75					
Adult	101.75					
Senior	76.50					
Annual:						
Youth	170.25					
Adult	190.75					
Senior	177.75					
Rentals:						
1-20	85.50					
21-40	102.50					
41-80	119.50					
61-80	136.50					
81-100	153.75					
Swim meet fees = \$3.50 per participant per day (a day is defined as any hours up to 10 hours in a 12:00 am to 11:59 pm period that the pool is utilized for a swim meet, including set-up, the swim meet, clean-up, and after swim meet events).						
Pool Only Fees – Non Newport Residents - section 6-2						
Drop-in:						
Infant (0-2)	2.00					
Youth (3-17)	4.25					
Adult (18-61)	6.25					
Senior (62 & up)	5.50					
10 Punch:						
Youth	33.00					
Adult	50.50					
Senior.....	42.00					
1-Month:						

Parks & Recreation Fees and Charges

Services Description	2015-2016 Fee	2016-2017 Fee	Changed	2015-2016 Anticipated Revenue	2016-2017 Anticipated Revenue	GL Account
Youth	51.00					
Adult	97.20					
Senior	63.75					
3-Month:						
Youth	76.50					
Adult	127.25					
Senior	94.25					
Annual:						
Youth	190.75					
Adult	229.25					
Senior	204.00					
Rentals:						
1-20	107.25					
21-40	128.75					
41-80	149.00					
61-80	171.00					
81-100	186.25					
Swim meet fees = \$3.50 per participant per day (a day is defined as any hours up to 10 hours in a 12:00 am to 11:59 pm period that the pool is utilized for a swim meet, including set-up, the swim meet, clean-up, and after swim meet events).						
Newport Recreation Center Fees – Newport Residents - section 6-3						
Drop-in:						
Youth	3.75					
Adult	5.20					
Senior	4.75					
10 Punch:						
Youth	26.50					
Adult	41.00					
Senior	32.75					
1-Month:						
Youth	38.25					
Adult	95.50					
Senior	51.00					
3-Month:						
Youth	63.50					
Adult	159.00					
Senior	105.00					
Annual:						
Youth	199.00					
Adult	432.00					
Senior	318.00					
Annual Pass Discount						

Parks & Recreation Fees and Charges

	Services Description	2015-2016 Fee	2016-2017 Fee	Changed	2015-2016 Anticipated Revenue	2016-2017 Anticipated Revenue	GL Account
	Any 2 at 10%						
	Any 3 at 15%						
	Any 4 at 30%						
	Any additional youth above 2 children at \$50						
	3-Month Discount						
	Any 2 at 5%						
	Any 3 at 10%						
	Any 4 at 15%						
	Any 5 at 20%						
	Newport Recreation Center Fees – Non Newport Residents - section 6-4						
	Drop-in:						
	Youth	5.25					
	Adult	6.25					
	Senior	5.75					
	10 Punch:						
	Youth	33.00					
	Adult	50.50					
	Senior.....	42.00					
	1-Month:						
	Youth	51.00					
	Adult	114.50					
	Senior	76.50					
	3-Month:						
	Youth	76.50					
	Adult	191.00					
	Senior	115.50					
	Annual:						
	Youth	219.00					
	Adult	541.00					
	Senior	356.50					
	Annual Pass Discount						
	Any 2 at 10%						
	Any 3 at 15%						
	Any 4 at 30%						
	Any additional youth above 2 children at \$50						
	3-Month Discount						
	Any 2 at 5%						
	Any 3 at 10%						
	Any 4 at 15%						
	Any 5 at 20%						
	Newport Recreation Center Rental Schedule - section 6-5						

Parks & Recreation Fees and Charges

	Services Description	2015-2016 Fee	2016-2017 Fee	Changed	2015-2016 Anticipated Revenue	2016-2017 Anticipated Revenue	GL Account
Facility/Room:		PER HOUR					
	Multi-Purpose Room (124A or B) @ 1 hour	29.50					
	Full Multi-Purpose Room (124)	59.00					
	Aerobics Room (129A or B)	19.00					
	Full Aerobics Room (105)	17.50					
	Meeting Room (105).....	18.00					
	Classroom (117A or B) @ one-half room	11.75					
	Full Classroom (117).....	18.00					
	Main Gym @ one-half room	29.50					
	Full Gym	59.00					
	Small Gym	29.50					
	Full Facility	345.00					
	Kitchen	6.00					
	User Prep/Setup/Cleanup Time	6.00					
	Play equipment (newborn thru age 4)	5.75					
	Big Creek Park – 4 hours or less	23.00					
	Big Creek Park – over 4 hours	46.00					
	Equipment Rental (refundable \$10 damage deposit) ..	5.75					
	TV/VCR, portable sound system & overhead projector	17.25					
	Disco Ball or Coffeemaker	11.50					
	BBQ (stainless steel, includes utensils	23.00					
<p>If a patron rents an average of 20 hours or more per week, there is a 10% discount.</p>							
<p>Program Recovery: Recreation Programs/Classes offerings held within the Recreation Center that are run by contracted instructors will split all proceeds with 30% going to Parks and Recreation and 70% going to the instructor.</p>							
<p>Recreation Programs/Classes offerings within the Recreation Center that are run by City staff (excluding youth) will set fees to cover 100% of total direct and indirect costs.</p>							
<p>Recreation Programs/Classes offerings held at the Recreation Center run by instructors who rent facility space will compensate the Parks and Recreation by the hour, for the space required.</p>							
<p><u>Newport Senior Center Facility Rental Rates - section 6-6</u></p>							
<p>1. Senior Programs, Clubs, Organizations:</p>							

Parks & Recreation Fees and Charges

	Services Description	2015-2016 Fee	2016-2017 Fee	Changed	2015-2016 Anticipated Revenue	2016-2017 Anticipated Revenue	GL Account
	No cost to participants;	<u>Multi-Purpose @ \$14.00 per hour</u>					
	No charge for use;	<u>(No charge for first 40 hours per month)</u>					
	In-City community civic groups	<u>Lounge @ \$9.00 per hour</u>					
	open to public and free to participants.	<u>(No charge for first 40 hours per month)</u>					
	Examples include: AARP, Pool, Ping-Pong,	<u>Basement @ \$9.00 per hour</u>					
	Cards, Bunco, Book Club, French Group,	<u>No Charge for first 40 hours per month</u>					
	Art Classes, Wii, Pinochle, Bridge, TOPS,						
	Square Dance, OA						
	2. Renters:						
	No charge to participate;						
	Charge for use;	<u>Multi-Purpose @ \$19.50 per hour</u>					
	Groups from in and out of City, open to public,	<u>Lounge @ 14.00 per hour</u>					
	typically having a 501 c3 status.	<u>Basement @ \$14.00 per hour</u>					
	Examples include: AA, County, State, Non-Profit						
	Agencies, Churches						
	3. Commercial/for Profit:						
	Recover full cost;						
	Activity is private in nature;	<u>Multi-Purpose @ \$30.00 per hour</u>					
	Not open to public.	<u>Lounge</u>	<u>@\$19.00 per hour</u>				
	Examples include: Weddings, Family Reunions,	<u>Basement @ \$19.00 per hour</u>					
	Political Meetings, Sales Meetings, Fund Raisers						
	Basement rental use includes the Health-Wellness Studio, Education Center/Computer Lab.						
	Newport Senior Center fees beginning January 1, 2013, and every year thereafter, shall be increased by an amount equal to the adjustment for inflation using the Bureau of Labor Statistics Consumer Price Index for Urban Consumers (CPI-U) or 3% rounded to the nearest quarter.						
	Visual Arts Center - see section 9						

Police Fees and Charges

Services Description	2015-2016 Fee	2016-2017 Fee	Changed	2015-2016 Anticipated Revenue	2016-2017 Anticipated Revenue	GL Account
Public Record Fees - section 1						
OLCC Fees - section 1						
Dishonored Checks Fees (non-sufficient funds) - section 1						
Taxicab Driver Permit Fees - section 1						
Parking Bail Schedule – If Paid Within the Timeframe Noted - section 7-1						
Violation		0 – 10 days	11-20 Days	21-30 Days		
Overtime Parking		\$10.00	\$25.00	\$50.00		
Facing Traffic		\$15.00	\$30.00	\$55.00		
Backed into Angle		\$15.00	\$30.00	\$55.00		
Bus/Taxi Zone		\$10.00	\$25.00	\$50.00		
Double Parked		\$20.00	\$45.00	\$65.00		
No Parking		\$40.00	\$85.00	\$125.00		
Tow Zone		\$40.00	\$85.00	\$125.00		
Yellow Zone		\$40.00	\$85.00	\$125.00		
Loading Zone		\$40.00	\$85.00	\$125.00		
Abandoned Vehicle		\$100.00	\$205.00	\$400.00		
Fire Hydrant		\$75.00	\$105.00	\$205.00		
Handicapped Permit		\$250.00	\$325.00	\$450.00		
Improper Parking		\$15.00	\$30.00	\$55.00		
Displaying Vehicle for Sale		\$45.00	\$90.00	\$130.00		
Vehicle Impoundment Fee - section 7-1		\$100.00				
Vehicle Immobilization -section 7-1		50				
Traffic Citation Assessment Fee - section 7-1		\$10.00				
Firearms Discharge Permit - section 7-1		\$50.00				

Public Works Fees and Charges

	Services Description	2015-2016 Fee	2016-2017 Fee	Changed	2015-2016 Anticipated Revenue	2016-2017 Anticipated Revenue	GL Account												
	Public Records Fees - See Section 1																		
	Plan Review and Right-of-Way Fees - See Section 2																		
	<u>Water Utility Rates and Charges</u>																		
	<u>Connection Fee and Street Opening Fee - section 8-1</u>																		
	<p>A. The fee for a new connection to the water system is based on the size of service. The fees for new connections are:</p> <table border="1" style="margin-left: 20px; border-collapse: collapse;"> <thead> <tr> <th style="width: 50%;">Service Size</th> <th style="width: 50%;">Connection Fee</th> </tr> </thead> <tbody> <tr> <td>5/8" x 3/4"</td> <td style="text-align: right;">\$1,725.00</td> </tr> <tr> <td>1 inch</td> <td style="text-align: right;">\$2,007.00</td> </tr> <tr> <td>Larger than 1 inch</td> <td style="text-align: right;">Actual cost plus 10%</td> </tr> </tbody> </table>							Service Size	Connection Fee	5/8" x 3/4"	\$1,725.00	1 inch	\$2,007.00	Larger than 1 inch	Actual cost plus 10%				
Service Size	Connection Fee																		
5/8" x 3/4"	\$1,725.00																		
1 inch	\$2,007.00																		
Larger than 1 inch	Actual cost plus 10%																		
	<p>B. If cutting and restoration of asphalt streets is necessary, actual costs of the repair plus 10% will be added to the above costs.</p>																		
	<u>Deposit - section 8-2</u>																		
	<p>The amount of deposit required under NMC 5.10.020 is based upon meter size and is generally equal to two months of average usage. Deposits will not be refunded prior to discontinuation of service except in extenuating circumstances and then only by authorization by the city Finance Director. Deposits for new utility accounts are:</p> <table border="1" style="margin-left: 20px; border-collapse: collapse;"> <thead> <tr> <th style="width: 50%;">Service Size</th> <th style="width: 50%;">Deposit</th> </tr> </thead> <tbody> <tr> <td>5/8" x 3/4"</td> <td style="text-align: right;">\$240.00</td> </tr> <tr> <td>1 inch</td> <td style="text-align: right;">\$295.00</td> </tr> <tr> <td>1 1/4" X 1 1/2"</td> <td style="text-align: right;">\$1,145.00</td> </tr> <tr> <td>2 inch</td> <td style="text-align: right;">\$1,500.00</td> </tr> <tr> <td>3 inch and larger</td> <td style="text-align: right;">\$2,215.00</td> </tr> </tbody> </table>							Service Size	Deposit	5/8" x 3/4"	\$240.00	1 inch	\$295.00	1 1/4" X 1 1/2"	\$1,145.00	2 inch	\$1,500.00	3 inch and larger	\$2,215.00
Service Size	Deposit																		
5/8" x 3/4"	\$240.00																		
1 inch	\$295.00																		
1 1/4" X 1 1/2"	\$1,145.00																		
2 inch	\$1,500.00																		
3 inch and larger	\$2,215.00																		

Public Works Fees and Charges

Services Description	2015-2016 Fee	2016-2017 Fee	Changed	2015-2016 Anticipated Revenue	2016-2017 Anticipated Revenue	GL Account
Miscellaneous Charges - section 8-3						
A. The charge for a normal reconnection or additional connection is \$20.00, in addition to any connection fee established under Subsection 1.						
B. The reconnection fee following a for-cause (delinquent payment or other cause) disconnect is \$44.00.						
C. The charge for opening a connection in violation of NMC Chapter 5.10 is \$100.00.						
D. The fee for late payment is \$20.00.						
E. The fee for a non-payment notice is \$20.00.						
Rates for Water Service within the City - section 8-4						
The rates in this Subsection 4 apply to all service areas.						
The minimum monthly charge shall be based on the size of each meter except as otherwise defined within this section.						
The minimum charge for unmetered fire suppression systems shall be based upon the size of the service line entering the property.						
A. The charges in this Subsection 4.A apply within the City of Newport.						
Meter Size	Usage included with minimum charge	Minimum Charge		Cost per 1,000 Gallons in excess of included amount		
5/8" x 3/4"	1,000 gallons	\$20.85		\$3.85		
1 inch	1,000 gallons	\$27.70				
1 1/4" x 1 1/2"	1,000 gallons	\$42.20				
2 inch	1,000 gallons	\$72.25				
3 inch	1,000 gallons	\$107.85				
4 inch and over	1,000 gallons	\$179.25				
Rates for Water Service outside the City - section 8-5						
B. The charges in this Subsection 4.8 apply outside the City of Newport.						
Meter Size	Usage included with minimum charge	Minimum Charge		Cost per 1,000 Gallons in excess of included amount		
5/8" x 3/4"	1,000 gallons	\$39.80		\$6.30		
1 inch	1,000 gallons	\$54.20				
1 1/4 X 1 1/2"	1,000 gallons	\$75.35				
2 inch	1,000 gallons	\$132.85				
3 inch	1,000 gallons	\$197.70				
4 inch and over	1,000 gallons	\$324.80				
Temporary Service through Fire Hydrant - section 8-6						

Public Works Fees and Charges

	Services Description	2015-2016 Fee	2016-2017 Fee	Changed	2015-2016 Anticipated Revenue	2016-2017 Anticipated Revenue	GL Account
	Fire Hydrant Installation	\$265.00					
	Monthly charge (no usage included)	\$197.70					
	Usage over 1,000 gallons	\$6.30					
<u>Water Purchased and Privately Transported - section 8-7</u>							
	The amount charged for water purchased and transported by the purchaser directly from any authorized city facility is \$6.30 per 1,000 gallons.						
<u>Wastewater Utility Rates and Charges</u>							
<u>Metered Rates - section 8-8</u>							
	The charges imposed in this Subsection 1 apply to properties that have sanitary sewer service.						
	A. Single-Family Residences and Duplexes within City Limits						
	The charge for sewer service for single-family dwellings and duplexes within city limits shall be \$22.90 per month, plus \$6.60 per 1,000 gallons of water usage. Sewer user charges for the months of June, July, August, and September shall not exceed the highest monthly sewer user charge for the first four months of the calendar year.						
	B. Multi-Family Residences, Commercial Properties, and Single-Family Residences and Duplexes outside of City Limits						
	The basic charge for service for residential properties with three or more dwelling units, for all commercial properties, and for single-family residences and duplexes outside of City limits shall be \$22.90 per month plus \$7.55 per 1,000 gallons of water usage.						
	An "Extra Strength Charge" of \$0.30 per pound of biochemical oxygen demand applies to commercial properties users when the biochemical oxygen demand exceeds 300 parts per million.						
	The charges for monitoring sewage discharge shall be \$15.80 per combined sample and \$8.25 per test.						

Public Works Fees and Charges

	Services Description	2015-2016 Fee	2016-2017 Fee	Changed	2015-2016 Anticipated Revenue	2016-2017 Anticipated Revenue	GL Account																
	<u>Individually Determined Rate - section 8-9</u>																						
	<p>Commercial customers that are legally disposing of all or part of their processing wastewater to an acceptable waterway in conformance with applicable federal, state, and city laws, regulations and permits shall have a sewer user charge established by the City Manager based on an individual determination of the impact of the property on the sewer system. The City Manager shall take into account, when establishing the sewer rate, the estimated quantity in gallons, as well as, any adverse treatment or maintenance costs that may be incurred by the city handling extra strength wastewater that is being returned to the city sanitary sewers.</p>																						
	<u>Septage - section 8-10</u>																						
	<p>The rate for disposal of septage at the city's wastewater treatment plant shall be \$0.18 per gallon.</p>																						
	<u>Class A Sludge Sales - section 8-11</u>																						
	<p>Class A sludge manufactured at the city's wastewater treatment plant may be purchased for \$2.00 per cubic yard. The transportation of the sludge is the responsibility of the customer.</p>																						
	<u>Utility Infrastructure Improvement Fees</u>																						
	<u>Utility Infrastructure Fee - section 8-12</u>																						
	<p>A. The charges imposed in this Subsection 1 apply to properties that have metered city water service.</p>																						
	<p>Each customer shall pay a monthly infrastructure improvement fee. The fees are set as follows:</p>																						
	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 20%;">Water Meter Size</th> <th style="width: 20%;">Monthly Infrastructure Improvement Fee</th> </tr> </thead> <tbody> <tr> <td>3/4"</td> <td>\$6.95</td> </tr> <tr> <td>1"</td> <td>\$13.85</td> </tr> <tr> <td>1 1/2"</td> <td>\$27.75</td> </tr> <tr> <td>2"</td> <td>\$48.35</td> </tr> <tr> <td>3"</td> <td>\$124.25</td> </tr> <tr> <td>4"</td> <td>\$193.20</td> </tr> <tr> <td>5" and larger</td> <td>\$441.70</td> </tr> </tbody> </table>							Water Meter Size	Monthly Infrastructure Improvement Fee	3/4"	\$6.95	1"	\$13.85	1 1/2"	\$27.75	2"	\$48.35	3"	\$124.25	4"	\$193.20	5" and larger	\$441.70
Water Meter Size	Monthly Infrastructure Improvement Fee																						
3/4"	\$6.95																						
1"	\$13.85																						
1 1/2"	\$27.75																						
2"	\$48.35																						
3"	\$124.25																						
4"	\$193.20																						
5" and larger	\$441.70																						

Public Works Fees and Charges						
Services Description	2015-2016 Fee	2016-2017 Fee	Changed	2015-2016 Anticipated Revenue	2016-2017 Anticipated Revenue	GL Account
Irrigation-only meters will be exempt from the Monthly Infrastructure Improvement Fee.						
<u>Stormwater Utility Fees</u>						
<u>Stormwater Utility Fee - section 8-13</u>						
A. The charges imposed in this Subsection 1 apply to properties that have metered city water service.						
Each customer shall pay a stormwater utility fee. The fees are set as follows:						
<u>Water Meter Size</u>				<u>Monthly Stormwater Utility Fee</u>		
All meter sizes				\$7.90		
Irrigation-only meters will be exempt from the stormwater utility fee.						
<u>Street Fees - section 8-14</u>						
<u>Installation of Banners and Signs that Promote Attractions and Events</u>						
A. A fee of \$17.75 is established for City crews to install promotional banners.						
B. A fee of \$34.00 is established to remove each sign						
C. Banner and sign installation fees automatically increase or decrease a percentage based on the Personal Services category within the Streets budget. Said increase or decrease shall be rounded to the nearest quarter.						
D. The City Manager is authorized to waive fees related to signs the City owns or for which the event is City Sponsored.						

Newport Visual Arts Center (VAC) Fees and Charges - Rates approved Resolution 3709

Services Description	Non-profit Rates - 2015-16 Fee	Commercial and Private Parties - 2015-2016 Fee	2016-2017 Fee	Changed	2015-2016 Anticipated Revenue	2016-2017 Anticipated Revenue	GL Account
Room Rentals - section 9-1							
Conference room 205 - admission/tuition/fee event	\$15 per hour, 2 hour minimum, maximum: \$100 per day plus 10% of gross or tuition	\$24 per hour, 2 hour minimum, maximum: \$240 per day plus 10% of gross or tuition					
Conference room 205 - NO admission/tuition/fee event	\$15 per hour, 2 hour minimum, maximum: \$100 per day	\$24 per hour, 2 hour minimum, maximum: \$240 per day					
Kitchen use	\$25 Flat Fee	\$35 Flat fee					
Classroom 302 - admission/tuition/fee event	\$11 per hour, 2 hour minimum, maximum: \$75 per day plus 10% of gross or tuition	\$15 per hour, 2 hour minimum, maximum: \$150 per day plus 10% of gross or tuition					
Classroom 302 - NO admission/tuition/fee event	\$11 per hour, 2 hour minimum, maximum: \$75 per day	\$15 per hour, 2 hour minimum, maximum: \$150 per day					
Renter's Cleaning Deposit (refundable)	\$50	\$75					

Miscellaneous Fees and Charges

	Services Description	2015-2016 Fee	2016-2017 Fee	Changed	2015-2016 Anticipated Revenue	2016-2017 Anticipated Revenue	GL Account
Rates and Charges Set by Separate Resolutions - section 10-1							
<u>System Development Charges (SDCs)</u>							
<u>Resolution No. 3699 – Amending System Development Charges Rates</u>							
	1. Water System Development Charge amended to be \$2,413 per Equivalent Dwelling Unit effective January 1, 2015.						
	2. Wastewater System Development Charge amended to be \$3,969 per Equivalent Dwelling Unit effective January 1, 2015..						
	3. Stormwater System Development Charge amended to be \$857 per Equivalent Dwelling Unit or \$0.32 per square foot of new impervious surface effective January 1, 2015.						
	4. Transportation System Development Charge amended to be \$1,112 per Equivalent Dwelling Unit effective January 1, 2015.						
	5. Parks Development Charge amended to be \$2,643 Per Equivalent Dwelling Unit effective January 1, 2015.						
<u>Resolution No. 3390 – Agate Beach Closure Fund Fees</u>							
<u>Resolution No. 3650A – Fees In Lieu of Franchise Fees by City-Owned Utilities</u>							
Rates and Charges Set by Separate Ordinances - section 10-2							
<u>Business License Fees Surcharge:</u>							
	Nye Beach Area Economic Improvement District						
	City Center Area Economic Improvement District						
	Bay Front Area Economic Improvement District						