

CAPITAL OUTLAY - EQUIPMENT
FISCAL YEAR 2017-2018

Fund	Department	Description	Priority	Quantity	Unit Price	Department Requested	City Manager Approved
General Fund	Fire	2018 Chevy Colorado Pickup Replace Dodge Durango Shop # 26	<u>1</u>	1	44,200	44,200	<u>44,200</u>
General Fund	Fire	Zoll Auto-pulse mechanical resuscitation device A battery operated device which provides compressions to patient in cardiac arrest.	<u>3</u>	1	16,254	16,254	<u>-</u>
General Fund	Fire	Zoll Automatic External Defibrillators (AED) Replacement AED's and add to Fire department staff vehicles.	<u>2</u>	6	3,955	23,730	<u>23,730</u>
General Fund	Fire	Fire Boat	<u>4</u>	1	980,000	980,000	<u>-</u>
TOTAL GENERAL FUND/FIRE						<u>1,064,184</u>	<u>67,930</u>
General Fund	Police	Axon Fleet Camera Replaces old in car video systems, with new technology; New technology is less		3	2,500	7,500	<u>7,500</u>
General Fund	Police	Getac Tablet Mobile computers used in patrol cars for access to computer aided dispatch & police records management. Computer are replaced every three years.		3	4,200	12,600	<u>12,600</u>
General Fund	Police	Police interview Network Video Recorder Upgrade 8 year old video recording equipment in Detective interview room to modern technology		1	8,500	8,500	<u>8,500</u>
General Fund	Police	2019 Ford Interceptor Replace 2 Police patrol vehicles; one 2011 Dodge Charge and one 2011 Chevy Tahoe.		2	48,000	96,000	<u>96,000</u>
General Fund	Police	2019 Chevy Colorado Request is a vehicle for 2nd CSO for VRD compliance/enforcement		1	35,000	35,000	<u>-</u>
TOTAL GENERAL FUND/POLICE						<u>159,600</u>	<u>124,600</u>
General Fund	Safety Officer	Ford F-150 Ext Cab 4WD Work Pickup or similar vehicle Request is a vehicle for the Safety Officer. Would also be used by other OCM staff.		1	35,000	35,000	<u>-</u>
TOTAL GENERAL FUND/SAFETY OFFICER						<u>35,000</u>	<u>-</u>
Facilities Fund	Park Maintenance	Ford F150 Ext Cab 4WD Work Pickup Replaces Dodge 2500 PU with pickup more suitable for the job. Salvage value \$0.00		1	38,000	38,000	<u>38,000</u>
TOTAL Facilities FUND/FACILITIES OPERATION						<u>38,000</u>	<u>38,000</u>

CAPITAL OUTLAY - EQUIPMENT
FISCAL YEAR 2017-2018

Fund	Department	Description	Priority	Quantity	Unit Price	Department Requested	City Manager Approved
Public Works	Engineering	4WD Crew Cab PU Truck Replace 2008 Chevy Colorado with 30,500 miles with maintenance issues; will keep for backup vehicle		1	35,000	35,000	35,000
Public Works	Engineering	Miscellaenous furniture Request to improve and expand use of Engineering office area.		1	10,000	10,000	10,000
TOTAL Public Works/Engineering						<u>45,000</u>	<u>45,000</u>
Recreation Fund	Recreation Center	Precor 835 upright bike Replaces bike purchased in 2001, this bike is in poor shape and replacement parts are no longer available.		1	5,065	5,065	5,065
Recreation Fund	Recreation Center	Precor 835 AMT w/P30 LED Display Replaces machine purchased in 2008, this machine is often "Out of Service" and replacement parts are no longer available.		1	9,695	9,695	9,695
Recreation Fund	Recreation Center	Precor Discovery 602 Leg press Replace a 17 year Paramount Leg Press machine with a modern and safer machine.		1	7,200	7,200	7,200
TOTAL RECREATION FUND:						<u>21,960</u>	<u>21,960</u>
Wastewater	WW Collections	VACON Vac & Jetter truck 12 yard Vac and Jetter truck needed to increase productivity in maintenance of sewer lines along with pump stations.		1	473,165	473,165	473,165
TOTAL STREET FUND						<u>473,165</u>	<u>473,165</u>
Water Fund	Water Treatment Plant	Membrane module replacement To set up a Reserve Account to Replacement of Pall Membrane modules, which are the barriers that keep giardia & cryptosporidium out of the drinking water		1	207,500	207,500	207,500
TOTAL WATER/WATER TREATMENT PLANT						<u>207,500</u>	<u>207,500</u>
Wastewater	Wastewater Plant	Cornell Pump, model 8NHTA-VC18DB-250-4 Purchase a replacement Raw Sewage Pump for Influent Pump Station.		1	60,000	60,000	60,000
TOTAL WASTEWATER/PLANT						<u>60,000</u>	<u>60,000</u>