



BUDGET COMMITTEE AGENDA
Tuesday, May 16, 2017 - 6:00 PM
169 S.W. Coast Highway, Newport, Oregon 97365

The meeting location is accessible to persons with disabilities. A request for an interpreter for the hearing impaired, or for other accommodations for persons with disabilities, should be made at least 48 hours in advance of the meeting to Peggy Hawker, City Recorder at 541.574.0613.

The agenda may be amended during the meeting to add or delete items, change the order of agenda items, or discuss any other business deemed necessary at the time of the meeting.

1. CALL TO ORDER

2. REPORTS

2.A. Review of the Modifications to the 20172018 Fiscal Year City of Newport and Urban Renewal Agency Budgets

[Memo for May 12, 2017 Budget Commtee Meeting.doc](#)

[2017-18 Approved CITY Budget for Review.pdf](#)

[APPROVED BUDGET-RESOURCES REQUIREMENTS II.pdf](#)

3. PUBLIC COMMENT

This is an opportunity for members of the audience to provide public comment. Comments will be limited to five minutes per person with a maximum of 15 minutes for all items. Speakers may not yield their time.

4. APPROVE CITY OF NEWPORT BUDGET AND TAX LEVIES

- 4.A. Approve the Budget for the City of Newport for the Fiscal Year Beginning July 1, 2017 and ending June 30, 2018
[APPROVED BUDGET-RESOURCES & REQUIREMENTS.pdf](#)
- 4.B. Approve the City's General Obligation Bond Tax Levies for the 2017/2018 Fiscal Year
- 4.C. Recommend Council Approval of the Revised Fee Schedule
[2017-18 Fee Schedule - Final Draft 5-11-17.pdf](#)
5. APPROVE NEWPORT URBAN RENEWAL AGENCY BUDGET AND TAX LEVIES
- 5.A. Approve the Budget for the Newport Urban Renewal Agency for the Fiscal Year Beginning July 1, 2017 and Ending June 3, 2018
- 5.B. Approve the Tax Levy for the South Beach Urban Renewal District, Northside Urban Renewal District, and McLean Point Urban Renewal District
6. EVALUATION OF THE PROCESS FOR DEVELOPING, REVIEWING, AND APPROVING THE BUDGET
- 6.A. Evaluation of Budget Process
7. ADJOURNMENT