



**BUDGET COMMITTEE AGENDA**  
**Tuesday, May 17, 2016 - 6:00 AM**  
**169 S.W. Coast Highway, Newport, Oregon 97365**

---

The meeting location is accessible to persons with disabilities. A request for an interpreter for the hearing impaired, or for other accommodations for persons with disabilities, should be made at least 48 hours in advance of the meeting to Peggy Hawker, City Recorder at 541.574.0613.

The agenda may be amended during the meeting to add or delete items, change the order of agenda items, or discuss any other business deemed necessary at the time of the meeting.

---

**1. CALL TO ORDER**

**2. REPORTS**

**2.A. Review of the Modifications to the 2016-17 City of Newport and Urban Renewal Agency Budgets**

[Memo for May 17, 2016 Budget Committee Meeting.pdf](#)

[Budget Document.pdf](#)

**3. PUBLIC COMMENT**

*This is an additional opportunity for members of the audience to provide public comment. Comments will be limited to five (5) minutes per person with a maximum of 15 minutes for all items. Speakers may not yield their time to others.*

**4. APPROVE CITY OF NEWPORT BUDGET AND TAX LEVIES**

- 4.A. Approve the Budget for the City of Newport for the Fiscal Year Beginning July 1, 2016 and Ending June 30, 2017  
[City Motions.pdf](#)  
[Budget Summary.pdf](#)
- 4.B. Approve the City General Fund and Obligation Bond Tax Levies for the 2016-17 Fiscal Year  
[LongTermDebt - GO Debt for Budget.pdf](#)
- 4.C. Recommend the Council Approve the Fee Schedule  
[2016-17 Fee Schedule - Second Draft.pdf](#)
5. APPROVE NEWPORT URBAN RENEWAL AGENCY BUDGET AND TAX LEVIES
- 5.A. Approve the Budget for the Newport Urban Renewal Agency for the Fiscal Year Beginning July 1, 2016 and Ending June 30, 2017  
[URA Motions.pdf](#)  
[URA Budget Summary.pdf](#)
- 5.B. Approve the Tax Levy for the South Beach Urban Renewal District, Northside Urban Renewal District, and McLean Point Urban Renewal District
6. EVALUATION OF THE PROCESS FOR DEVELOPING, REVIEWING, AND APPROVING THE BUDGET
- 6.A. Evaluation of Budget Process  
[Memo-Evaluation of Process for Developing Budget.pdf](#)  
[Email from Councilor Allen.pdf](#)
7. ADJOURNMENT