



**PRELIMINARY BUDGET COMMITTEE MEETING AGENDA  
CITY OF NEWPORT AND NEWPORT URBAN RENEWAL AGENCY  
Wednesday, March 16, 2016 - 6:00 P.M.  
Council Chambers - 169 SW Coast Highway, Newport, Oregon 97365**

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The meeting location is accessible to persons with disabilities. A request for an interpreter for the hearing impaired, or for other accommodations for persons with disabilities, should be made at least 48 hours in advance of the meeting to Peggy Hawker, City Recorder, at 541.574.0613.

The agenda may be amended during the meeting to add or delete items, change the order of agenda items, or discuss any other business deemed necessary at the time of the meeting.

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1. Call to Order
2. Introduction of Budget Committee Members and Staff
3. Overview of the Proposed Budget Process
4. Limitation of Discussion Pursuant to Oregon Local Budget Law
5. General Review Items
  - A. Governmental Accounting
  - B. Statement of Revenues and Expenses - 2014/2015 Fiscal Year (Budget to Actual)
  - C. Financial Reports for the First Eight Months of the 2015/2016 Fiscal Year
  - D. Ten Year Review of City Revenues
  - E. Financial Reserves Policy
  - F. Discussion on General Economic Factors
6. Review and Discussion of Proposed City Council and Departmental Goals

7. Meetings to Deliberate on the 2016/2017 Fiscal Year City and NURA Proposed Budget

- A. First Meeting - Wednesday, April 27, 2016 at 5:00 P.M.
- B. Second Meeting - Wednesday, May 11, 2016 at 5:00 P.M.
- C. Third Meeting - Wednesday, May 18, 2016 at 5:30 P.M.

8. Budget Committee Comments

9. Public Comment

10. Adjournment