



BUDGET COMMITTEE AGENDA

Tuesday, May 17, 2022 - 5:00 PM

Council Chambers, 169 S.W. Coast Highway, Newport, Oregon 97365

All public meetings of the City of Newport will be held in the City Council Chambers of the Newport City Hall, 169 SW Coast Highway, Newport. The meeting location is accessible to persons with disabilities. A request for an interpreter, or for other accommodations, should be made at least 48 hours in advance of the meeting to Peggy Hawker, City Recorder at 541.574.0613, or p.hawker@newportoregon.gov.

All meetings are live-streamed at <https://newportoregon.gov>, and broadcast on Charter Channel 190. Anyone wishing to provide written public comment should send the comment to publiccomment@newportoregon.gov. Public comment must be received four hours prior to a scheduled meeting. For example, if a meeting is to be held at 3:00 P.M., the deadline to submit written comment is 11:00 A.M. If a meeting is scheduled to occur before noon, the written comment must be submitted by 5:00 P.M. the previous day. To provide virtual public comment during a city meeting, a request must be made to the meeting staff at least 24 hours prior to the start of the meeting. This provision applies only to public comment and presenters outside the area and/or unable to physically attend an in person meeting.

The agenda may be amended during the meeting to add or delete items, change the order of agenda items, or discuss any other business deemed necessary at the time of the meeting.

1. CALL TO ORDER

2. INTRODUCTIONS

3. REPORTS

3.A 2022/2023 Fiscal Year Hit and Wish List

[City Manager's Report.pdf](#)

[2022-2023 FY Hit and Wish List v02.pdf](#)

3.B 2022-2027 Forecast Projections

[City Manager's Report.pdf](#)

[Newport Forecasting Tool 2022-2027.pdf](#)

[Newport Forecasting Tool 2022-2027 \\$1M Capital Outlays.pdf](#)

[Newport Forecasting Tool 1% In Lieu of Franchise Fees.pdf](#)

[Assumptions Used in Financial Projections.pdf](#)

4. PUBLIC HEARING/PUBLIC COMMENT AT 6 P.M.

This is an additional opportunity for members of the audience to provide public comment.

Comments will be limited to five (5) minutes per person with a maximum of 15 minutes for all items. Speakers may not yield their time to others.

4.A 2022-23 Report to Budget Committee on State Shared Revenues

[City Manager's Report.pdf](#)

[2022-23 Report to Budget Committee on State Shared Revenues.pdf](#)

[2022-23 FY State Shared Revenues on State Shared Revenues.pdf](#)

[2022-23 FY General Economic Factors - Oregon State Shared Revenues.pdf](#)

5. GENERAL QUESTIONS FROM THE BUDGET COMMITTEE

6. REVIEW UPCOMING AGENDA

7. ADJOURNMENT