BUDGET COMMITTEE AGENDA
Tuesday, May 21, 2019 - 6:00 PM
169 S.W. Coast Highway, Newport, Oregon 97365

The meeting location is accessible to persons with disabilities. A request for an interpreter for the DEAF AND HARD OF HEARING, or for other accommodations for persons with disabilities, should be made at least 48 hours in advance of the meeting to Peggy Hawker, City Recorder at 541.574.0613.

The agenda may be amended during the meeting to add or delete items, change the order of agenda items, or discuss any other business deemed necessary at the time of the meeting.

1. CALL TO ORDER

2. REPORTS

2.A Review the Modifications to the 2019/2020 Fiscal Year City of Newport and Urban Renewal Agency
   FINAL Memo for May 21, 2019 Budget Commttee Meeting.pdf
   2019-20 City Budget Committee Changes v2.pdf
   2019-20 City Resources-Requirements Summary v2.pdf
   2019-20 URA Budget Committee Changes.pdf
   2019-20 URA Resources-Requirements Summary v2.pdf

3. PUBLIC COMMENT
   This is an additional opportunity for members of the audience to provide public comment. Comments will be limited to five (5) minutes per person with a maximum of 15 minutes for all items. Speakers may not yield their time to others.

4. APPROVE CITY OF NEWPORT BUDGET AND TAX LEVIES

4.A   Approve the Budget for the City of Newport for the Fiscal Year Beginning July 1, 2019 and Ending June 30, 2020.

4.B   Approve the City's General Obligation Bond Tax Levies for the 2019/2020 Fiscal Year

4.C   Recommend Council Approval of the Revised Fee Schedule
       2019-2020 Fee Schedule - final.pdf

5.   APPROVE NEWPORT URBAN RENEWAL AGENCY BUDGET AND TAX LEVIES

5.A   Approve the Budget for the Newport Urban Renewal Agency for the Fiscal Year Beginning July 1, 2019 and Ending June 30, 2020

5.B   Approve the Tax Levy for the South Beach Urban Renewal District, Northside Urban Renewal District, and McLean Point Urban Renewal District

6.   DISCUSSION REGARDING LONG-TERM FINANCIAL PLANNING

7.   EVALUATION OF THE PROCESS FOR DEVELOPING, REVIEWING AND APPROVING THE BUDGET

8.   ADJOURNMENT