



BUDGET COMMITTEE AGENDA
Tuesday, May 28, 2024 - 6:00 PM
169 S.W. Coast Highway, Newport, Oregon 97365

All public meetings of the City of Newport will be held in the City Council Chambers of the Newport City Hall, 169 SW Coast Highway, Newport. The meeting location is accessible to persons with disabilities. A request for an interpreter, or for other accommodations, should be made at least 48 hours in advance of the meeting to Erik Glover, City Recorder at 541.574.0613, or e.glover@newportoregon.gov.

All meetings are live-streamed at <https://newportoregon.gov>, and broadcast on Charter Channel 190. Anyone wishing to provide written public comment should send the comment to publiccomment@newportoregon.gov. Public comment must be received four hours prior to a scheduled meeting. For example, if a meeting is to be held at 3:00 P.M., the deadline to submit written comment is 11:00 A.M. If a meeting is scheduled to occur before noon, the written comment must be submitted by 5:00 P.M. the previous day. To provide virtual public comment during a city meeting, a request must be made to the meeting staff at least 24 hours prior to the start of the meeting. This provision applies only to public comment and presenters outside the area and/or unable to physically attend an in person meeting.

The agenda may be amended during the meeting to add or delete items, change the order of agenda items, or discuss any other business deemed necessary at the time of the meeting.

1. CALL TO ORDER/ROLL CALL

2. APPROVAL OF MINUTES

2.A Approval of the May 14, 2024 Budget Committee Meeting Minutes

3. REPORTS

3.A Review and Approval of the 2024/2025 Fiscal Year Budget for the City of Newport and Urban Renewal Agency

[Budget Officer's Memo](#)

[Executive Summary](#)

[2024-25 City Budget Committee Changes.pdf](#)

[2024-25 City Resources-Requirements Summary.pdf](#)

[2024-25 URA Resources-Requirements Summary.pdf](#)

[2024-25 URA Budget Committee Changes.pdf](#)

[Newport Forecasting Tool 2024-25 240520 Report.pdf](#)

4. PUBLIC COMMENT

This is an additional opportunity for members of the audience to provide public comment.

Comments will be limited to five (5) minutes per person with a maximum of 15 minutes for all items. Speakers may not yield their time to others.

5. APPROVE CITY OF NEWPORT BUDGET AND TAX LEVIES

5.A Approve the Budget for the City of Newport for the Fiscal Year Beginning July 1, 2024 and Ending June 30, 2025

5.B Approve the City's General Obligation Bond Tax Levies for the 2024/2025 Fiscal Year

[2024-25 City - General and Bond Tax Levy Calculation.pdf](#)

5.C Recommend Council Approval of Fee Schedule

[2024-2025 Fee Schedule - 04-22-24.pdf](#)

6. DISCUSSION AND POSSIBLE ACTION ON OTHER RECOMMENDATIONS TO THE CITY COUNCIL

7. APPROVE NEWPORT URBAN RENEWAL AGENCY BUDGET AND TAX LEVIES

7.A Approve the Budget for the Newport Urban Renewal Agency for the Fiscal

Year Beginning July 1, 2024 and Ending June 30, 2025

7.B Approve the Tax Levy for the South Beach Urban Renewal District, Northside Urban Renewal District, and McClean Point Urban Renewal District

8. EVALUATION OF THE PROCESS FOR DEVELOPING, REVIEWING AND APPROVING THE BUDGET

9. ADJOURNMENT