

CITY COUNCIL WORK SESSION AGENDA Monday, April 03, 2023 - 4:00 PM City Council Chambers, 169 SW Coast Highway, Newport, Oregon

All public meetings of the City of Newport will be held in the City Council Chambers of the Newport City Hall, 169 SW Coast Highway, Newport. The meeting location is accessible to persons with disabilities. A request for an interpreter, or for other accommodations, should be made at least 48 hours in advance of the meeting to Erik Glover, City Recorder at 541.574.0613, or e.glover@newportoregon.gov.

All meetings are live-streamed at https://newportoregon.gov, and broadcast on Charter Channel 190. Anyone wishing to provide written public comment should send the comment to publiccomment@newportoregon.gov. Public comment must be received four hours prior to a scheduled meeting. For example, if a meeting is to be held at 3:00 P.M., the deadline to submit written comment is 11:00 A.M. If a meeting is scheduled to occur before noon, the written submitted P.M. comment must be bv 5:00 the previous To provide virtual public comment during a city meeting, a request must be made to the meeting staff at least 24 hours prior to the start of the meeting. This provision applies only to public comment and presenters outside the area and/or unable to physically attend an in person meeting.

The agenda may be amended during the meeting to add or delete items, change the order of agenda items, or discuss any other business deemed necessary at the time of the meeting.

- 1. CALL TO ORDER AND ROLL CALL
- 2. DISCUSSION ITEMS
- 2.A City Manager Report

City Manager's Report

2.B Presentation on Cultural Districts Jason Holland OCCA Cultural Districts.pdf

2.C Discussion on Recreation Fee Schedule Analysis

Staff Report Recreation Fee Analysis 4-3-23

City of Newport Council Discussion 12-21-09

City of Newport Resolution 3487

Appendix A LERN Optimal Pricing

Appendix B GreenPlay Pyramid Methodology

2022 Membership - Actual vs Projected Income.pdf

2022 Aguatic Center Programs - Actual vs Projected Income.pdf

2022 60 plus Center Programs - Actual vs Projected Income.pdf

2022 Sports Programs - Actual vs Projected Income.pdf

2022 Recreation Center Programs - Actual vs Projected Income.pdf

2022 Subsidy and Fee Comparison Tables & Charts.pdf

2022-23 Parks & Recreation Fee Schedule

2.D Interview Richard O'hearn for Budget Committee- 4:45 P.M. Ohearn Application .pdf

2.E Discussion on Legislative Budget Priorities 2023 - The Gomberg Project List-Newport.pdf

2.F Discussion on Work Session Meeting Procedures Sawyer Email .pdf

3. ADJOURNMENT