



**FINANCE WORK GROUP AGENDA**  
**Tuesday, December 10, 2019 - 4:00 PM**  
**City Council Chambers, Newport City Hall, 169 SW Coast Hwy**

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The meeting location is accessible to persons with disabilities. A request for an interpreter for the DEAF AND HARD OF HEARING, or for other accommodations for persons with disabilities, should be made at least 48 hours in advance of the meeting to Peggy Hawker, City Recorder at 541.574.0613.

The agenda may be amended during the meeting to add or delete items, change the order of agenda items, or discuss any other business deemed necessary at the time of the meeting.

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**1. INTRODUCTIONS**

**2. APPROVAL OF MINUTES**

**2.a November 21, 2019**

[Nov. 21 2019 Finance Work Group Notes.pdf](#)

**3. DISCUSSION ITEMS**

**3.a City Manager's Report**

[12. 6.19 Review of Items for 12.10.19 Work Group meeting.pdf](#)

[Five Year Projection 2019-2024 12-06-19.pdf](#)

**3.b Prioritized Ideas for Addressing the Structural Deficit**

[12.5.19 Ideas for Addressing the Structural Budget Deficeit.pdf](#)

**3.c Corvallis Use of Fees and Local Option Property Tax Levies to Fund City**

## **Services**

[City\\_of\\_Corvallis\\_May\\_2019\\_Local\\_Option\\_Levy\\_Package.pdf](#)

[Corvallis\\_Police\\_and\\_Fire\\_Servcies\\_Fee\\_Package.pdf](#)

### **3.d Department Services Survey for the Finance Work Group**

[Department\\_Services\\_Survey\\_-\\_Finance\\_Work\\_Group\\_Committee\\_Results.pdf](#)

### **3.e Population Growth for Newport and Lincoln County**

[Tokos Email.pdf](#)

[Belmont Letter and Ordinance.pdf](#)

[Lincoln\\_Report\\_2017\\_Final.pdf](#)

[OPFP\\_Regions\\_2018\\_21.jpg](#)

### **3.f Targeted Goal to Achieve Financial Sustainability**

[Impact\\_of\\_Additional\\_Revenue\\_or\\_Decrease\\_in\\_Expenditure.pdf](#)

### **3.g Prepared Food Tax**

[Ashland\\_Prepared\\_Food\\_and\\_Beverage\\_Tax\\_Budget.pdf](#)

[Ashland\\_Prepared\\_Food\\_and\\_Beverage\\_Tax\\_Ordinance.pdf](#)

[Yachats\\_Prepared\\_Food\\_and\\_Beverage\\_Tax\\_Budget.pdf](#)

[Yachats\\_Prepared\\_Food\\_and\\_Beverage\\_Tax\\_Ordinance.pdf](#)

### **3.h PERS 2019 State Legislative Session**

[12-6-19 PERS EIF Program memo to Spencer.pdf](#)

[PERS\\_Employer\\_Rate\\_Projection\\_Tool\\_v2.1\\_11-13-19.pdf](#)

### **3.i City of Newport Full-time Equivalents by Function**

[2018-19\\_CAFR\\_FTE\\_s.pdf](#)

### **3.j Draft Report**

## **4. NEXT STEPS/REQUESTED INFORMATION**

## **5. ADJOURNMENT**