

2018-2019

GOALS



Agate Beach Classic

Goal Setting Session-February 26,
2018 at 9 AM.

Goals Proposed for Adoption- March
5, 2018 at 6 PM

Public Hearing and Adoption of Goals
March 19, 2018 at 6:00 PM



Haz-Mat Response on Bay Blvd.



Coast Hills Classic



Life Flight based at Airport ONP

Mission Statement: The City of Newport pledges to effectively manage essential community services for the well-being and public safety of residents and visitors. The City will encourage economic diversification, sustainable development, and livability.

PROPOSED CITY COUNCIL GOALS FOR THE 2018-2019 FISCAL YEAR

Introduction:

The Newport City Council met in an annual goal setting session on February 26, 2018, beginning at 9 AM and concluding at 3:45 PM. The meeting was held in the City Council Chambers located in City Hall at 169 SW Coast Highway.

Vision 2040:

Upon adoption of the 2040 Vision by the City Council, copies of the Vision 2040 were distributed to the city's various advisory committees and to departmental staff. They were provided instructions to develop departmental and committee goals for consideration by the City Council based on the key strategies identified in the six (6) focus area. These include:

- Enhancing a livable region
- Preserving and enjoying our environment
- Creating new businesses and jobs
- Learning, exploring, and creating new horizons
- Improving community health and safety
- Fostering collaboration and engagement.

Under these six (6) focus areas, seventy-seven (77) key strategies were identified to help guide the realization of the Vision's focus areas. The goals developed by the department heads and advisory committees were to reflect the specific vision strategies identified in the community vision and strategic plan where applicable.

At the City Council's goal setting session, the department heads presented their goals to the Council. Each individual Council member scored each of the departmental and committee goals to indicate their relative priority with the composite priority being indicated in the attached report. In addition to the specific departmental goals for the 2018-19 Fiscal Year, department heads were requested to identify any new jobs that would be requested as part of the 2018-19 budget. Those requested positions can be found under proposed new positions for 2018-19. This information will be communicated back to each of the departments and advisory committees to help guide their plan of action for this upcoming year.

In addition, the City Council identified additional priorities for consideration by the City Council as a whole as a goal for the 2018-19 Fiscal Year. Councilors indicated these items on a 5 x 8 index card. Once the cards were collected, they were organized into various groupings for the City Council's review. Councilor's were provided with fourteen (14) stickers, which could be placed on fourteen (14) items that were identified through the course of the work session to determine overall Council priorities. Those items that were identified by three or more Councilors as a priority have been included as Council goals for the 2018-19 Fiscal Year. Other items suggested by individual Council members

are listed for information purposes only. Please note that six Councilors prioritized the goals. Due to a medical appointment, Councilor Sawyer was not able to participate in this final process. The draft goal report will be distributed to the Budget Committee on February 27, 2018, at their preliminary meeting, and will be formally proposed by the City Council at their March 5, 2018, meeting. A public hearing will be held prior to adopting the goals at the March 19, 2018, City Council meeting.

City Council Goals for the 2018-19 Fiscal Year

The goals prioritized by the City Council are identified by the numbered items (18.1.1., 18.1.2, etc.). The number within the parentheses indicates the number of Councilors who identified this item as a priority in the goal setting session.

18.1.0-Capital Outlay/Equipment Purchases

18.1.1-Evaluate Methods to Improve Fire Flows at the Airport to 1500 gallons per minute in order to accommodate additional development at the Municipal Airport. (5)

18.1.2-Proceed with efforts leading to the construction of a seismically stable dam to replace the current City of Newport reservoir dams. (4)

18.1.3-Pursue the efforts to obtain funding through grant sources to acquire a fire boat to improve fire protection of structures and vessels on the Yaquina Bay. (4)

18.1.4-Explore the creation of an alternate transportation route across Yaquina Bay, such as passenger ferry that utilizes the Abby Street Pier. (3)

18.1.5-Address the storm sewer problem that results in regular flooding of the 60+ Center. (3)

Other items identified by the Council during the goal setting session, but not prioritized as goals:

- Pursue the purchase of a second K-9 dog and vehicle for the Police Department. (2)
- Pursue the improvement of lighting on Angle Street with street lights from the PUD.
- Initiate evaluation of new facilities for Police and Fire.

18.2.0-Community Development

18.2.1-Increase efforts relating to code enforcement for substandard buildings. (5)

18.2.2-Continue efforts relating to increasing available workforce and affordable housing within the City of Newport, with Lincoln County, and the County Housing authority (3).

Other items identified by the Council during the goal setting session, but not prioritized as goals:

- Investigate the Lebanon, Oregon model for addressing issues relating to homelessness (2).
- Continue support of the Farmer's Market use of the Angle Street parking lot to help meet community goals, attracting people and tourism goals.
- Contract out vacation rental administration and enforcement.
- Evaluate the need for parking meters on the Bayfront and Nye Beach to determine the cost and benefits of this system.
- Review the Nye Beach core zone proposal with an outside facilitator.
- Continue efforts at creating a long term plan for multi-mobile use of Oceanview Drive.
- Continue with the replacement and resurfacing of streets within the city.
- Work with the National Guard to identify alternative locations for the Armory facility to relocate out of City Center.
- Continue efforts to promote a healthy community.
- Discuss the decision making criteria as to how much community input should be provided for specific projects.
- Continue efforts to compost yard waste, including restaurant waste from the city.
- Work with Samaritan Hospital and others on attracting and maintaining medical personnel in the city.

18.3.0-Parks Recreation

18.3.1-Increase resources to better improve parks and other public areas within the city (5).

18.3.2-Create a plan that provides specific direction relating to sidewalk replacements, crosswalks and improvements to Oceanview Drive (3).

18.3.3-Implement a city tree ordinance (3).

Other items identified by the Council during the goal setting session, but not prioritized as goals:

- Develop a forest management plan for Forest Park and other large city forested properties (1).
- Expand trails, bikeways, and parks.
- Allow the 60+ Center to use Recreation Center for various programs at no cost.
- Evaluate whether recreation department should resume maintenance of parks.

18.4.0-Public Safety

18.4.1-Develop disaster preparedness plans for various neighborhoods within Newport (5).

18.4.2-Create a collaborative effort to help address homelessness, and mental health issues on a community-wide basis (3).

Other items identified by the Council during the goal setting session, but not prioritized as goals:

- Evaluate the need for the Fire Department to respond to certain types of calls, such as “lift-assists”, trips and falls, and other similar activities (2).
- Utilize the Police reserves as a way to attract Latino recruits who may eventually may eventually may become officers for the department.
- Provide additional training for officers on marijuana issues, particularly relating to driving.

18.5.0-Operations

18.5.1-Provide annual training to each of our volunteer committees on ethics, public meetings, conflict of interest, disclosures, and other pertinent issues (5).

Other items identified by the Council during the goal setting session, but not prioritized as goals:

- Evaluate the various needs and roles of committees by the city.
- Evaluate best practices for credit card payments for other cities.
- Evaluate existing utility billing policies at County and PUD, and other cities to identify best practices relating to late fees, deposits and liens.

18.6.0-Proposed New City Positions

18.6.1-Create a second ordinance enforcement officer position charged with the responsibilities for addressing vacation rental dwellings and business licenses (6).

18.6.2-Evaluate the division of responsibilities and creation of a new position relating to Public Works & Engineering (5).

18.6.3-Add appropriate staffing for maintenance, litter pickup and general beautification for all city properties (4).

18.6.4-Hire an intern from Chemeketa Community College to assist as an intern for the Building Department (3).

18.6.5-Fund a training officer for the Fire Department (3).

Other items identified by Council during the goal setting session, but not prioritized as goals:

- Add a half-time position at the 60+ Center (1).
- Add a half-time position in the Finance Department (1).

- Create a new maintenance position for the Recreation Center, Pool, and 60+ Center.
- Move the fitness specialist to a full-time job at the Parks & Recreation Center.
- Move the recreational specialist to a full-time position in the Parks & Recreation Department.
- Hire a city-wide volunteer coordinator.
- Hire a dedicated custodian for the Library.

These are the budgetary goals that the City Council has asked staff to address as part of the development of the 2018-19 Fiscal Year proposed budget. In addition, the City Council has formally accepted the following departmental goals, and the goals as attached for advisory committees. Furthermore, a summary is included for your review of how the Council, departments, and advisory committee goals addressed the key strategies of the greater Newport Vision 2040 Plan.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read "S. Nebel".

Spencer Nebel
City Manager

Attachments:

- A) Department Goals
- B) Advisory Committee Goals
- C) Vision 2040 Strategies Addressed by the Goals