

**USDA APHIS WILDLIFE SERVICES
WORK AND FINANCIAL PLAN**

COOPERATOR:	CITY OF NEWPORT
COOPERATIVE AGREEMENT NO.:	19-7341-6537-RA
ACCOUNT NO.:	AP.RA.RX41.73.0164
AGREEMENT DATES:	July 1, 2019 - June 30, 2020
AGREEMENT AMOUNT:	\$5,000.00

Pursuant to Cooperative Service Agreement No. 18-7341-6537-RA between City of Newport and the United States Department of Agriculture, Animal and Plant Health Inspection Service, Wildlife Services (APHIS-WS), this Work and Financial Plan defines the objectives, plan of action, resources and budget for cooperative wildlife services program.

OBJECTIVES/GOALS

APHIS-WS objective is to provide professional wildlife management assistance to reduce or manage damage caused by beavers, raccoons, and other nuisance wildlife to protect property and human health and safety.

Specific goals are:

1. To provide direct assistance for City of Newport from wildlife conflicts or damage.
2. To provide assistance in the form of educational information.

PLAN OF ACTION

The objectives of the wildlife damage management program will be accomplished in the following manner:

1. APHIS-WS will provide technical assistance and or direct management at times and locations for where it is determined there is a need to resolve problems caused by wildlife. Lethal management efforts will be directed towards specific offending individuals or local populations. Method selection will be based on an evaluation of selectivity, humaneness, human safety, effectiveness, legality, and practicality.

Technical Assistance: APHIS-WS personnel may provide verbal or written advice, recommendations, information, demonstrations or training to use in managing wildlife damage problems. Generally, implementation of technical assistance recommendations is the responsibility of the resource/property owner.

Direct Management: Direct management is usually provided when the resource/property owner's efforts have proven ineffective and or technical assistance alone is inadequate. Direct management methods/techniques may include trap equipment, shooting, and other methods as mutually agreed upon.

2. APHIS-WS District Supervisor Brian Thomas in Salem, Oregon (503) 399-5814 will supervise this project. This project will be monitored by David E. Williams, State Director, Portland, Oregon (503) 326-2346.
3. APHIS-WS will bill City of Newport quarterly for actual costs incurred in providing service, not to exceed \$5,000.00.
4. In accordance with the Debt Collection Improvement Act (DCIA) of 1996, bills issued by APHIS-WS are due and payable within 30 days of the invoice date. The DCIA requires that all debts older than 120 days be forwarded to debt collection centers or commercial collection agencies for more aggressive action. Debtors have the option to verify, challenge and compromise claims, and have access to administrative appeals procedures which are both reasonable and protect the interests of the United States.

PROCUREMENT

City of Newport understands that additional supplies and equipment may need to be purchased under this agreement to replace consumed, damaged or lost supplies/equipment. Any items remaining at the end of the agreement will remain in the possession of APHIS-WS.

STIPULATIONS AND RESTRICTIONS:

1. All operations shall have the joint concurrence of APHIS-WS and City of Newport and shall be under the direct supervision of APHIS-WS. APHIS-WS will conduct the program in accordance with its established operating policies and all applicable state and federal laws and regulations.
2. APHIS-WS will cooperate with the Oregon Department of Fish and Wildlife, the U.S. Fish and Wildlife Service, Oregon Department of Transportation, Oregon Fire Marshal's Office, county and local city governments, and other entities to ensure compliance with Federal, State, and local laws and regulations.
3. Wildlife Damage Management: A Work Initiation Document for Wildlife Damage Management (WS Form 12A), a Work Initiation Document for Wildlife Damage Management – Multiple Resource Owners (WS Form 12B) or a Work Initiation Document for Management of Wildlife Damage on Urban Properties (WS Form 12C) will be executed between APHIS-WS and the landowner, lessee, administrator before any APHIS-WS work is conducted.

COST ESTIMATE FOR SERVICES:

Salary including possible overtime, benefits, vehicle, supplies and material costs charged at actual cost. The distribution of the budget for this work plan may vary as necessary to accomplish the purpose of this Agreement.

AUTHORIZATION:

City of Newport
Attn: Accounts Payable
169 SW Coast Highway
Newport, OR 97365



Representative, City of Newport

07-05-19

Date

Agreement is effective the date of Cooperator signature or agreement start date, whichever is later.

UNITED STATES DEPARTMENT OF AGRICULTURE ANIMAL AND PLANT HEALTH INSPECTION
SERVICE WILDLIFE SERVICES

DAVID WILLIAMS Digitally signed by DAVID WILLIAMS
Date: 2019.07.29 12:11:11 -07'00'

State Director, Oregon

Date



Director, Western Region

8-6-19

Date

FINANCIAL PLAN
For the disbursement of funds from
City of Newport
to
USDA APHIS Wildlife Services
for
wildlife management assistance to reduce or manage damage caused by beavers, raccoons, and other
nuisance wildlife to protect property and human health and safety
from
July 1, 2019
to
June 30, 2020

Cost Element		Full Cost
Personnel Compensation		\$ 3,297.88
Travel		\$ -
Vehicles		\$ 523.33
Other Services		\$ -
Supplies and Materials		\$ 111.15
Equipment		\$ -
Subtotal (Direct Charges)		\$ 3,932.36
Pooled Job Costs	11.00%	\$ 432.56
Indirect Costs	16.15%	\$ 635.08
Agreement Total:		\$ 5,000.00

The distribution of the budget from this Financial Plan may vary as necessary to accomplish the purpose of this agreement, but may not exceed: \$5,000.00.

APHIS SALES ORDER REQUESTFORM

State Office: Date:

Agreement Number: Amendment: Number

Cooperator Name:

Billing Address: FMMI Customer #

Sales Order Type:

Budget Period: FMMI PO (if a USDA Agency):

WBS Element: TAS:

Agreement Performance Period:

Amount of This SO Request: Total Amount to Date:

Overhead Rate: WS Pooled Job Costs: Frequency of Billing:

Previously on OSEC Report? OSEC Date:

Additional Comments:

For WRO Use Only:

Received in WRO <div style="color: red; font-weight: bold; font-size: 1.2em;">AUG 05 2019</div>	OSEC Report <div style="color: red; font-weight: bold; font-size: 1.2em;">OSEC Report</div> Date: <u>6/11/19</u>	Overhead Calc. <input checked="" type="checkbox"/> ACMS <input checked="" type="checkbox"/> Database <input checked="" type="checkbox"/> Agr. Spec. <input checked="" type="checkbox"/>
		<input type="text" value="8/7/19"/> No. & State <input type="text" value="(2) WFP: OR"/>
<input type="checkbox"/> MIPR <input type="checkbox"/> Agreement <input type="checkbox"/> CSA <input checked="" type="checkbox"/> WFP <input type="checkbox"/> 7600		
<input type="checkbox"/> Mod <input type="checkbox"/> Waiver <input type="checkbox"/> DEO B <input type="checkbox"/> Chec k <input type="checkbox"/> Attached <input type="checkbox"/> MRPBS <input type="checkbox"/> FFIS		
Scan Date: <input type="text"/>		Sent to: <input type="text"/>

ACMS Agreement Activity Codes Distribution Worksheet

AGREEMENT NUMBER

19-7341-6537-RA

COOPERATOR

City of Newport

Performance Period

July 1, 2019

June 30, 2020

Instructions: Use the following worksheet to distribute estimated funds among the appropriate ACMS Activity Codes by entering the percentage in the Funds Distribution Column. The worksheet will automatically calculate the dollar value.

ACMS Agreements Activity Description	Funds Distribution	Estimated Fund Allocation
Agriculture/Aquaculture	0%	\$ -
Agriculture/Crops	0%	\$ -
Agriculture/Livestock	0%	\$ -
Airport Wildlife Hazards	0%	\$ -
Aviation Training and Ops	0%	\$ -
Beaver Management	0%	\$ -
Dble Crested Cormorant Dmg to Aquaculture and Natural Resources	0%	\$ -
Feral Swine	0%	\$ -
Feral Swine/Aerial Operation	0%	\$ -
Feral Swine/Special	0%	\$ -
Forest & Range	0%	\$ -
General	0%	\$ -
Human Health & Safety	0%	\$ -
Invasive Species	20%	\$ 1,000.00
Invasive Species/Brown Tree Snake	0%	\$ -
Invasive Species/Nutria	50%	\$ 2,500.00
Methods Development	0%	\$ -
Migratory Bird Mgmt	0%	\$ -
Migratory Bird Mgmt/Gulls	0%	\$ -
Migratory Bird Mgmt/Vultures	0%	\$ -
Migratory Bird Mgmt/Waterfowl	0%	\$ -
Migratory Birds/Blackbirds	0%	\$ -
Natural Resources/Endangered Species	0%	\$ -
Predator Control	10%	\$ 500.00
Protection of Property	10%	\$ 500.00
Rabies	0%	\$ -
Rabies/Oral Rabies Vaccine	0%	\$ -
Rabies/Trap-Vaccinate-Release, Field	0%	\$ -
Research	0%	\$ -
Surveillance Avian Health	0%	\$ -
Symposium	0%	\$ -
Threatened and Endangered Species	0%	\$ -
Wildlife Disease Monitoring	10%	\$ 500.00
AGREEMENT AMOUNT	100%	\$ 5,000.00