

CITY OF NEWPORT

RESOLUTION NO. 3804

APPROVING A RATE STRUCTURE FOR
THOMPSON'S SANITARY SERVICE, INC.
FOR SOLID WASTE RECYCLING AND COMPOSTING
AND REPEALING RESOLUTION NO. 3773 IN ITS ENTIRETY

Whereas, the City of Newport and Thompson's Sanitary Service, Inc. entered into a solid waste franchise agreement in May of 2007; and

Whereas, Section 12(1)(a) of the May 2007 agreement states that the Franchisee shall charge and collect those rates adopted by City Council resolution each year; and

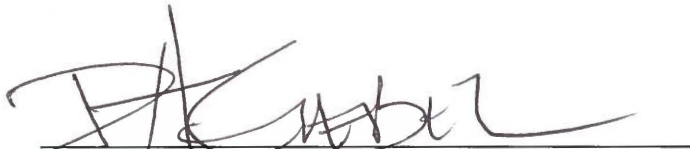
Whereas, Section 12(1)(h)(1) of the May 2007 agreement states that the city shall review the report [a rate review report] and, if the city's review of the report indicates that the operating ratio is likely to be less than 85 percent or greater than 91 percent, the franchisee shall implement new rates for the next year. The rates shall provide the franchisee an operating ratio of 88 percent; and

Whereas, the City Council has reviewed Thompson's Sanitary Service, Inc. 2018 Rate Review Report, and the operating ratio is 97.53%.

The City of Newport resolves as follows:

The City Council authorizes a maximum increase of 11.5% for solid waste, recycling, and composting rates effective July 1, 2018, in accordance with Attachment A, titled "Thompson's Sanitary Service Proposed Rate Schedule," with the final rate schedule being published no later than May 31, 2018 and included with this resolution.

Adopted by the City Council on May 21, 2018.



Dietmar Goebel, Council President

ATTEST:



Sherri Marineau, Executive Assistant

Thompsons Sanitary Service
City of Newport - Proposed Rate Schedule
Effective July 1, 2018

			Adjustment Needed			
RESIDENTIAL SERVICE	Current Rate	Per	11.56%	With Increase	Proposed (Rounded to nearest \$0.05)	
24 Gallon Weekly	\$ 29.10	Month	\$ 3.36	\$ 32.46	\$	32.45
24 - No CMP weekly	\$ 21.65	Month	\$ 2.50	\$ 24.15	\$	24.15
35 Gallon Weekly	\$ 30.50	Month	\$ 3.53	\$ 34.03	\$	34.05
35 Monthly	\$ 26.30	Month	\$ 3.04	\$ 29.34	\$	29.35
65 Gallon Weekly	\$ 53.00	Month	\$ 6.13	\$ 59.13	\$	59.15
65 Gallon Monthly	\$ 43.95	Month	\$ 5.08	\$ 49.03	\$	49.05
COMMERCIAL						
35 Gallon Weekly	\$ 24.15	Month	\$ 2.79	\$ 26.94	\$	26.95
65 Gallon Weekly	\$ 47.15	Month	\$ 5.45	\$ 52.60	\$	52.60
96 Gallon Weekly	\$ 66.80	Month	\$ 7.72	\$ 74.52	\$	74.50
1 yd container Weekly	\$ 130.35	Month	\$ 15.07	\$ 145.42	\$	145.40
200 Gallon Tub weekly	\$ 130.35	Month	\$ 15.07	\$ 145.42	\$	145.40
Extra pickup	\$ 32.75	Each	\$ 3.79	\$ 36.54	\$	36.55
1.5 yd container Weekly	\$ 183.85	Month	\$ 21.25	\$ 205.10	\$	205.10
300 Gallon tub Weekly	\$ 183.85	Month	\$ 21.25	\$ 205.10	\$	205.10
Extra pickup	\$ 45.90	Each	\$ 5.31	\$ 51.21	\$	51.20
450 Gallon Weekly	\$ 271.55	Month	\$ 31.39	\$ 302.94	\$	302.95
Special pick up (15 minute Min)	\$ 27.25	Minute	\$ 3.15	\$ 30.40	\$	30.40
Temporary Containers						
1 Yd Container	\$ 49.15	Each	\$ 5.68	\$ 54.83	\$	54.85
1.5 Yd Container	\$ 73.90	Each	\$ 8.54	\$ 82.44	\$	82.45
Rent	\$ 4.90	Day	\$ 0.57	\$ 5.47	\$	5.45
Additional Services						
Lid Up	\$ 2.75	Each	\$ 0.32	\$ 3.07	\$	3.05
Extra Trash/Relocate	\$ 5.60	Each	\$ 0.65	\$ 6.25	\$	6.25
Valet	\$ 11.25	Month	\$ 1.30	\$ 12.55	\$	12.55
Enhanced	\$ 2.35	Minute	\$ 0.27	\$ 2.62	\$	2.60
Trash In Recycling	\$ 16.65	Each	\$ 1.92	\$ 18.57	\$	18.55
Return For Service	\$ 6.85	Each	\$ 0.79	\$ 7.64	\$	7.65
Storage Units/per mont + haul Charges	\$ 248.00	month	\$ 28.67	\$ 276.67	\$	276.65

Exhibit D

ATTACHMENT A