CITY OF NEWPORT RESOLUTION NO. 3833

A RESOLUTION ADOPTING A SUPPLEMENTAL BUDGET ADJUSTMENT FOR FISCAL YEAR 2018/2019, MAKING APPROPRIATION/TOTAL REQUIREMENT CHANGES

WHEREAS, the City of Newport's 2018/2019 budget requires changes of appropriation for the Reserve funds due to unplanned circumstances and have complied with the provisions of ORS 294.

WHEREAS, under the provisions of Oregon Local Budget Law, fund accounts are required to reflect sufficient authorized appropriations consistent with available resources; and

WHEREAS, ORS 294 recommends that a resolution transfer may be created when there is a change or transfer of appropriation authority (and the corresponding resources) within the same fund; thus the governing body may adopt the supplemental budget at a regular meeting.

THE CITY OF NEWPORT RESOLVES AS FOLLOWS:

That this supplemental budget is hereby adopted and hereby provides for a net appropriation increase of \$13,800 in the General Fund revenues which will be used to offset the cost related to the creation a Parking Enforcement Officer program in the Police Department. Attachment A sets forth the supplemental budget and such Attachment A is incorporated herein.

This resolution will become effective immediately upon passage.

Adopted by the Newport City Council on December 3, 2018.

Sandra N. Roumagoux, Ma

Attest:

City of Newport Supplemental Budget Request

Date:

December 5, 2018

Requestor Information

Your Name: **Mike Murzynsky**

Department: Finance

Brief Description of supplemental budget request(s)

Set up budget for the Parking Enforcemnet officer - NPD.

Data provided by Staff Report for November 19, 2018 Agenda Item.

Suppleme	ental Budget	Request:			
				Budget	
Fund	Program	Account	Acivity Code	Increase	Decrease
101	1900	46006		13,800	
101	1070	50110		13,800	
101	1070	50110		5,000	
101	1070	52110		11,000	
101	1070	73100		18,000	
101	1070	65900			34,000

Requestor Signature:

Finance signature (review)

City Manager signature

Date:

Date:

Date: