CITY OF NEWPORT

RESOLUTION NO. 3950

APPROVING A RATE STRUCTURE FOR THOMPSON'S SANITARY SERVICE, INC. FOR SOLID WASTE, RECYCLING, AND COMPOSTING AND REPEALING RESOLUTION NO. 3898 IN ITS ENTIRETY

WHEREAS, the City of Newport and Thompson's Sanitary Service, Inc. (Franchisee) entered into a solid waste franchise agreement in May of 2007; and

WHEREAS, Section 12(1)(a) of the May 2007 agreement states that the Franchisee shall charge and collect those rates adopted by the City Council by resolution each year; and WHEREAS, Section 12(1)(f) of the May 2007 agreement states that on or before the first day of April of each year, the Franchisee will submit to the City an annual report of operations prepared by the franchisee's certified public accountant, and included in that report the expected operating ratio for the current fiscal year; and

WHEREAS, Section 12(1)(g)(1) of the May 2007 agreement states that commencing on June 1 of each even numbered year (the adjustment date) throughout the term of the franchise, the rates shall be adjusted in an amount equal to 85 percent of the two-year percentage change in the Consumer Price Index for all Urban Consumers for West B/C, All Items (1982-84=100) published by the Bureau of Labor Statistics (the index) that occurred between the months of May and April of the previous and the current years; and WHEREAS, or the time period between the months of May and April of the previous and the current year, 85% of the index (CPI) exceeds 7.1%.; and

WHEREAS, Section 12(1)(h) of the May 2007 agreement states that if the report described in Section 12(1)(f) indicates that the operating ratio for the next succeeding 12-month period will be less than 85 percent or greater than 91 percent, then a rate review will automatically be implemented in accordance with this section; and

WHEREAS, the City has reviewed Thompson's Sanitary Service, Inc. annual report for 2021 and the operating ratio is likely to be, with the CPI adjustment, 87.86%; and

WHEREAS, Thompson's Sanitary Service, Inc. is requesting a 6.00% CPI increase as shown in Attachment A to this resolution; and

THE CITY OF NEWPORT RESOLVES AS FOLLOWS:

<u>Section 1</u>. The City Council authorizes a two-year CPI adjustment of 6.00 % for solid waste, recycling, and composting rates effective July 1, 2022, in accordance with Attachment A to this resolution.

<u>Section 2</u>. Resolution No. 3898 adopted by the City Council on August 03, 2020 is repealed in its entirety.

Adopted by the City Council of the City of Newport on May 16, 2022.

Dean H. Sawyer, Mayor

ATTEST:

Erik S. Glover, Assistant City Manager/ City Recorder



City of Newport - Rate Schedule Effective July 1, 2022

		Litect	ive ju	ly 1, 2022					
			Adi	ustment	1				
							Pr	oposed	_
					Ca	lculated		unded to	
RESIDENTIAL SERVICE	Cur	rent Rate		5.00%	New Rate		nearest \$0.05)		Per
24 Gallon Weekly	\$	33.60	\$	2.02	\$	35.62	\$	35.60	Month
24 - No CMP weekly	\$	25.00	\$	1.50	\$	26.50	\$	26.50	Month
35 Gallon Weekly	\$	35.25	\$	2.12	\$	37.37	\$	37.35	Month
35 Monthly	\$	30.40	\$	1.82	\$	32.22	\$	32.20	Month
65 Gallon Weekly	\$	61.25	\$	3.68	\$	64.93	\$	64.95	Month
65 Gallon Monthly	\$	50.80	\$	3.05	\$	53.85	\$	53.85	Month
95 Gallon Weekly	\$	78.25	\$	4.70	\$	82.95	\$	82.95	Month
65 Gallon Weekly Bear Cart	\$	71.05	\$	4.26	\$	75.31	\$	75.30	Month
96 Gallon Weekly Bear Cart	\$	88.20	\$	5.29	\$	93.49	\$	93.50	Month
30 Gallott Weekly Beat Call		88.20	,	3.23	7	33.43	J	33.30	WIOITI
COMMERCIAL									
35 Gallon Weekly	\$	27.90	\$	1.67	\$	29.57	\$	29.55	Month
65 Gallon Weekly	\$	54.50	\$	3.27	\$	57.77	\$	57.75	Month
96 Gallon Weekly	\$	77.15	\$	4.63	\$	81.78	\$	81.80	Month
200 Gallon Tub weekly	\$	150.60	\$	9.04	\$	159.64	\$	159.65	Month
Extra pickup	\$	37.85	\$	2.27	\$	40.12	\$	40.10	Each
300 Gallon tub Weekly	\$	212.40	\$	12.74	\$	225.14	\$	225.15	Month
Extra pickup	\$	53.05	\$	3.18	\$	56.23	\$	56.25	Each
Special pick up	\$	31.50	\$	1.89	\$	33.39	\$	33.40	Minute
(15 minute Min)									
Temporary Containers		56.00	_	2.41		CO 21	_	50.20	Fb
200 Gallon Tub	\$	56.80	\$	3.41	\$	60.21	\$	60.20	Each
300 Gailon Tub	\$	85.40	\$	5.12	\$	90.52	\$	90.50	Each
Rent	\$	5.65	\$	0.34	\$	5.99	\$	6.00	Day
Additional Services					1				
Lid Up	\$	3.15	\$	0.19	\$	3.34	\$	3.35	Each
Extra Trash/Relocate	\$	6.45	\$	0.39	\$	6.84	\$	6.85	Each
Valet	\$	13.00	\$	0.78	\$	13.78	\$	13.80	Month
Enhanced	\$	2.70	\$	0.16	\$	2.86	\$	2.85	Minute
Trash In Recycling	\$	19.20	\$	1.15	\$	20.35	\$	20.35	Each
Return For Service	\$	7.90	\$	0.47	\$	8.37	\$	8.35	Each
Truck time with one driver	\$	103.80	\$	6.23	\$	110.03	\$	110.05	hour
Drop Box Services Weight	\$	115.60	\$	6.94	\$	122.54	\$	122.55	per ton
Haul	\$	152.55	\$	9.15	\$	161.70	\$	161.70	each
Compactors	\$	189.55		11.37	\$	200.92	\$	200.90	each
2 ended compactor	\$	285.25		17.12	\$	302.37	\$	302.35	each
Rent (after 7 days w/o dump)	\$	37.70		2.26	\$	39.96	\$	39.95	per day
Relocate Box / Blocked box	\$	152.55	\$	9.15	\$	161.70	-	161.70	each
* Asbestos Disposal (5 ton min)	\$	140.85	\$	8.45	\$	149.30	\$	149.30	per ton
Assested Disposal (5 toll Hill)	- 3	140.03	7	0.43	7	143.30	٠	143.30	per ton
Medical Waste Services									
35 Gallon Box	\$	69.85	1 0	4.19	\$	74.04	\$	74.05	each
Quart Sharps Container	. \$	21.50	\$	1.29	\$	22.79	\$	22.80	each
Gallon Sharps Container	\$	40.40	\$	2.42	\$	42.82	\$	42.80	each
4l. D									
Junk Removal Services		25.20	4	2.12		27.42		27.40	nor 15
Labor to pick up	\$	35.30 30.05	\$	1.80	\$	37.42 31.85	\$	37.40	per 15 minutes each
Disposal (up to 450 lbs)								31.85	