

CITY OF NEWPORT
RESOLUTION NO. 3957

**A RESOLUTION ADOPTING A COMPREHENSIVE SCHEDULE OF FEES AND
CHARGES FOR THE 2022-23 FISCAL YEAR AND REPEALING RESOLUTION NO.
3920 IN ITS ENTIRETY**

Whereas, the City of Newport enacted Resolution number 3920 for the 2021-22 Fiscal Year which established the City fees and charges for different departments and activities; and

Whereas, the City desires to provide all of its miscellaneous fees and charges in a comprehensive schedule so citizens can easily determine the costs of miscellaneous fees and charges with one resolution for convenience of its citizenry and to better administer such fees and charges by city departments; and

THE CITY OF NEWPORT RESOLVES AS FOLLOWS:

SECTION 1. The Comprehensive Schedule of Fees and Charges, which is attached hereto and incorporated herein by this reference, is hereby approved and establishes the fees and charges for City services.

SECTION 2. Resolution number 3920 is repealed in its entirety effective July1, 2022.


SECTION 3. Resolution number 3957 will become effective on July 1, 2022.

Approved by the Newport City Council on June 20, 2022

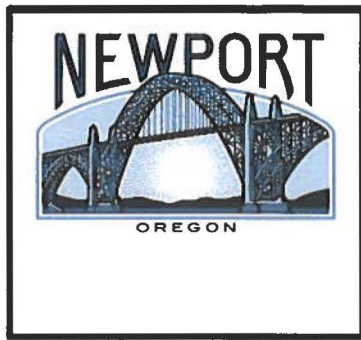


Cynthia Jacobi, Council President

ATTEST:



Erik Glover, City Recorder



CITY OF NEWPORT

Newport, Oregon

COMPREHENSIVE SCHEDULE OF FEES AND CHARGES

EFFECTIVE

July 1, 2022 through June 30, 2023

CITY OF NEWPORT

Newport, Oregon

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City of Newport
Fee Projection Revenue for FY 2022-23

		2021-22 Budget	2022-23 Anticipated Revenue
General Fund (101):			
101-1900-46002	RENTS & LEASES	60,000	0
101-1900-46003	LAND USE FEES	15,000	20,000
101-1900-46004	MUNICIPAL COURT FINES	60,000	6,000
101-1900-46005	STATE/COUNTY COURT FINES	20,000	Part of 46004
101-1900-46006	PARKING TICKETS	1,875	3,000
101-1900-46007	LIBRARY FINES	5,000	5,000
101-1900-46009	TRAINING COURT COST	1,000	0
101-1900-46400	SHORT-TERM RENTAL ENDORSEMENT FEE	55,000	55,000
101-1900-46405	BUSINESS LICENSES	185,000	194,675
101-1900-46406	OLCC LICENSES	4,000	3,000
101-1900-46409	POLICE REPORTS	6,000	7,300
101-1900-46429	CET AFFORDABLE HOUSING ADMIN	2,200	0
101-1900-48001	MISC. SALES & SERVICES	12,000	2,130
	FIRE: Need New GL Account	0	33,286
Recreation Fund (201):			
201-4190-46002	REC CENTER RENTS & LEASES	14,000	20,000
201-4190-46202	RECREATION CENTER REVENUE	350,000	311,000
201-4190-46206	ACTIVITY PROGRAMS-YOUTH	90,000	11,000
201-4190-46208	ACTIVITY PROGRAMS-ADULT	4,500	Part of 46206
201-4190-46209	REC CENTER CONCESSIONS	7,000	Part of 46206
201-4190-46213	SPORTS PROGRAMS-ADULTS	10,000	35,000
201-4190-46214	SPORTS PROGRAMS-YOUTH	50,000	Part of 46213
201-4190-46215	SPORTS PROGRAMS-SPECIAL EVENT	9,000	Part of 46213
201-4190-46252	SWIMMING POOL LESSONS	32,000	32,000
201-4190-46254	SWIMMING POOL RENTALS	16,000	20,000
201-4190-46256	SWIMMING POOL SPECIAL EVENTS	1,000	Part of 46254
201-4190-46257	60+ CENTER REVENUE	8,000	13,000
201-4190-46258	60+ CENTER RENTS & LEASES	5,500	5,500
201-4190-46259	60+ CENTER TRIPS REVENUE	500	3,000
201-4190-46260	60+ CENTER-SPONSOR/FUNDRAISING	500	Part of 46259
Public Parking Fund (211)			
211-4550-46006	PARKING TICKETS	3,125	Part of 101-1900-46006
211-4550-46407	FEES IN LIEU OF PARKING-NYE BEACH	8,675	8,675
211-4550-46408	FEES IN LIEU OF PARKING-DECO	3,100	3,100
211-4550-46409	FEES IN LIEU OF PARKING-BAY FRONT	13,000	13,000
211-4550-46412	METER PARKING FEES	73,000	0
Housing Fund (212):			
212-4710-46428	CET AFFORDABLE HOUSING-FLEXIBLE USE	47,514	0
212-4720-46428	CET OHCS DOWN PAYMENT ASSISTANCE	17,020	0

City of Newport

Fee Projection Revenue for FY 2022-23

		2021-22 Budget	2022-23 Anticipated Revenue
212-4730-46428	CET AFFORDABLE HOUSING-RESTRICTED	67,878	0
Airport Fund (220):			
220-4210-45001	JET FUEL REVENUE	150,000	700
220-4210-45002	AVGAS REVENUE	70,000	0
220-4210-45003	OIL	1,200	0
220-4210-45004	PILOT SUPPLIES	1,000	0
220-4210-45005	FOOD CATERING	500	0
220-4210-45006	TIE DOWN	3,500	5,000
220-4210-45007	RENTAL CAR FEES	25,000	0
220-4210-45602	SERVICE PROVIDED WASTEWATER	30,704	0
220-4210-46002	RENTS & LEASES	81,508	81,508
220-4210-46209	CONCESSIONS	500	0
220-4210-48001	MISC. SALES & SERVICES	400	0
Building Inspection Fund (240)			
240-4410-46411	SIGN PERMITS	3,019	0
240-4410-46420	BUILDING PERMITS	80,831	71,558
240-4410-46421	BUILDING PLAN REVIEW	57,155	65,909
240-4410-46422	BUILDING STATE SURCHARGE	9,739	18,044
240-4410-46424	CET LINCOLN CNTY SCHL DIST	145,051	0
240-4410-46426	CET LINCOLN CNTY SCHL DIST-ADM	6,044	0
240-4410-46430	ELECTRICAL PERMITS	32,546	37,192
240-4410-46431	ELECTRICAL PLAN REVIEW	2,907	0
240-4410-46432	ELECTRICAL STATE SURCHARGE	3,906	Part of 46422
240-4410-46440	PLUMBING PERMIT	22,651	8,432
240-4410-46441	PLUMBING PLAN REVIEW	473	194
240-4410-46442	PLUMBING STATE SURCHARGE	2,718	Part of 46422
240-4410-46450	MECHANICAL PERMITS	14,006	16,192
240-4410-46451	MECHANICAL PLAN REVIEW	307	924
240-4410-46452	MECHANICAL STATE SURCHARGE	1,681	Part of 46422
240-4410-46460	MFD & RV PARKS	872	436
240-4410-46470	BLDG INSPECTIONS REIMBURSEMENT	756	0
240-4410-48001	MISC. SALES & SERVICES	200	0
Street Fund (251):			
251-3210-48001	MISC. SALES & SERVICES	3,500	2,000
SDC Fund (253):			
253-3610-46408	SDC CHARGES	156,685	176,434
253-3610-46410	INT. FR. SYS DEV. CHARGES	0	0
253-3620-46408	SDC CHARGES	36,220	33,297
253-3630-46408	SDC CHARGES	56,330	64,514
253-3640-46408	SDC CHARGES	31,992	34,978

City of Newport
 Fee Projection Revenue for FY 2022-23

		2021-22 Budget	2022-23 Anticipated Revenue
253-3650-46408	SDC CHARGES	89,470	77,862
253-3650-46410	INT. FR. SYS DEV. CHARGES	0	0
253-3660-46408	SDC ADMINISTRATIVE FEES	15,495	14,291
253-3660-46410	INT. FR. SYS DEV. CHARGES	0	0
Water Fund (601):			
601-3390-45501	WATER USER CHARGES	4,100,000	4,600,000
601-3390-45503	NEW SERVICES & METERS	26,000	30,000
601-3390-48001	MISC. SALES & SERVICES	50,000	50,000
Wastewater Fund (602):			
602-3490-45505	WASTEWATER USER CHARGES	4,700,000	5,240,000
602-3490-46502	SEPTAGE REVENUE	90,000	88,019
602-3490-48001	MISC. SALES & SERVICES	25,000	88,019
Stormwater Fund (603):			
603-3790-46504	CAPITAL IMPROVEMENT SURCHARGE	0	0
603-3790-46701	STORM DRAIN UTILITY FEES	0	0
603-3790-46705	STORMWATER FEES	1,100,000	1,065,000
URA South Beach Fund (270):			
270-9120-46002	RENTS & LEASES	24,150	0
Total		12,512,403	12,675,169



Administrative Fees and Charges						
	Services Description	2021-22	2022-23	Changed	2022-23 Anticipated Revenue	GL Account
Public Records Requests Fee Schedule - 48001					\$230	
	Copies/prints - per page of print	\$0.25	\$0.25	\$0		101-1900-48001
	Oversized documents (larger than 11" x 17") - per page	\$5.00	\$5.00	\$0		101-1900-48001
	Color copies and prints - per page	\$2.00	\$2.00	\$0		101-1900-48001
	Research	Full cost of City Attorney review, if necessary	Full cost of City Attorney review, if necessary			101-1900-48001
		File review staffing	File review staffing			101-1900-48001
		Salary plus benefits, converted to hourly rate, per hour	Salary plus benefits, converted to hourly rate, per hour			101-1900-48001
	Audio tape	\$10.00	\$10.00	\$0		101-1900-48001
	If tape is provided by requestor	\$5.00	\$5.00	\$0		101-1900-48001
	Maps	Actual printing costs	Actual printing costs			101-1900-48001
	Lists and labels	Research costs plus copying charges and materials	Research costs plus copying charges and materials			101-1900-48001
	Photos	Vendor cost, plus staff time	Vendor cost, plus staff time			101-1900-48001
	CD's & USB's	\$5.00	\$5.00	\$0		101-1900-48001
	\$5.00 per CD or USB, plus staff time, with \$5.00 minimum, plus postage if mailed.					
	Postage	Actual costs	Actual costs			101-1900-48001
	Shipping	Actual costs	Actual costs			101-1900-48001
	Certified copy	\$5.00 plus actual copying costs	\$5.00 plus actual copying costs			101-1900-48001
	Other copies/department - publications	Actual copying/printing costs, plus research costs	Actual copying/printing costs, plus research costs			101-1900-48001
Dishonored Checks Fee (non-sufficient funds) - 48001		\$50.00	\$50.00	\$0	\$1,900	101-1900-48001
Special Event Fees/Waivers - 48001 (City Manager)		Based on fiscal impact	Based on fiscal impact		Unknown	101-1900-48001

Administrative Fees and Charges

	Services Description	2021-22	2022-23	Changed	2022-23 Anticipated Revenue	GL Account
	<u>Social Gaming Registration Fee- 48001</u>				Unknown	
	Social Gaming Application Fee	\$100.00	\$100.00	\$0		101-1900-48001
	Annual Renewal Fee	\$35.00	\$35.00	\$0		101-1900-48001
	Annual Table Fee	\$50 per table	\$50 per table	\$0		101-1900-48001
	Reviewed by:	<i>Mike Murzynsky</i>				
	Date:	<i>1/21/22</i>				

Community Development Fees and Charges

	Services Description	2021-22	2022-23	Changed	2022-23 Anticipated Revenue	GL Account
Land Use Fees by Permit Type - 46003					\$20,000	
	Annexation	\$793	\$849	\$56		101-1900-46003
	Annexation – each additional parcel in separate ownership	\$50	\$54	\$4		101-1900-46003
	Appeal – first hearing	\$250	\$250	\$0		101-1900-46003
	Appeal – second hearing *	\$330	\$353	\$23		101-1900-46003
	Comprehensive plan amendment:					
	A. Text	\$1,334	\$1,427	\$93		101-1900-46003
	B. Map	\$1,334	\$1,427	\$93		101-1900-46003
	Conditional use permit:					
	A. Planning commission	\$848	\$907	\$59		101-1900-46003
	B. Staff	\$680	\$728	\$48		101-1900-46003
	Estuarine use permit	\$653	\$699	\$46		101-1900-46003
	Design review – Nye Beach	\$683	\$731	\$48		101-1900-46003
	Design Review - Small Wireless Facility (per unit)	\$100	\$107	\$7		101-1900-46003
	Encroachment – right-of-way	\$527	\$564	\$37		101-1900-46003
	Exception to statewide goal	\$417	\$446	\$29		101-1900-46003
	Geologic permit	\$228	\$244	\$16		101-1900-46003
	A. Peer review in active landslide areas	\$4,157	\$4,448	\$291		101-1900-46003
	Interpretation	\$468	\$501	\$33		101-1900-46003
	Land use compatibility signoff	\$60	\$64	\$4		101-1900-46003
	Minor plat	\$353	\$378	\$25		101-1900-46003
	Nonconforming use permit	\$848	\$907	\$59		101-1900-46003
	Partition	\$353	\$378	\$25		101-1900-46003
	Planned destination resort:					
	A. Conceptual Master Plan	\$1,480	\$1,584	\$104		101-1900-46003
	B. Per acre charge	\$53	\$57	\$4		101-1900-46003
	C. Preliminary Development Plan	\$1,284	\$1,374	\$90		101-1900-46003
	D. Charge per each lot	\$53	\$57	\$4		101-1900-46003
	E. Final Development Plan	\$1,166	\$1,248	\$82		101-1900-46003
	Planned unit development:					
	A. Tentative plan	\$1,284	\$1,374	\$90		101-1900-46003
	B. Charge per each unit	\$53	\$57	\$4		101-1900-46003
	C. Final plan	\$1,166	\$1,248	\$82		101-1900-46003
	D. Charge per unit	\$53	\$57	\$4		101-1900-46003
	Property line adjustment	\$340	\$364	\$24		101-1900-46003
	Shoreland impact permit	\$563	\$602	\$39		101-1900-46003

Community Development Fees and Charges

	Services Description	2021-22	2022-23	Changed	2022-23 Anticipated Revenue	GL Account
	Signs:					
	A. One temporary/portable sign**	\$33	\$35	\$2		101-1900-46003
	B. Each additional portable sign	\$10	\$11	\$1		101-1900-46003
	C. Other signs (new, replacement, or reconstruction)	\$134	\$143	\$9		101-1900-46003
	Sign demolition	\$10	\$11	\$1		101-1900-46003
	Surcharge for mural sign in excess of wall sign limits***	\$113	\$121	\$8		101-1900-46003
	Subdivisions:					
	A. Tentative plan	\$1,073	\$1,148	\$75		101-1900-46003
	B. Charge per each unit	\$53	\$57	\$4		101-1900-46003
	C. Final plan	\$467	\$500	\$33		101-1900-46003
	D. Charge per unit	\$53	\$57	\$4		101-1900-46003
	Temporary structures permit	\$46	\$49	\$3		101-1900-46003
	Traffic impact analysis (with no other land use)	\$680	\$728	\$48		101-1900-46003
	Trip assessment or vesting letter	\$59	\$63	\$4		101-1900-46003
	Trip reserve fund	\$848	\$907	\$59		101-1900-46003
	Urban growth boundary amendment	\$1,603	\$1,715	\$112		101-1900-46003
	Vacations (streets and plats)****	\$857	\$917	\$60		101-1900-46003
	Variances/adjustments:					
	A. Planning commission	\$653	\$699	\$46		101-1900-46003
	B. Staff	\$563	\$602	\$39		101-1900-46003
	Zoning Ordinance Amendments:					
	A. Text	\$1,334	\$1,427	\$93		101-1900-46003
	B. Map	\$1,334	\$1,427	\$93		101-1900-46003
	Other staff level permits requiring public notice	\$533	\$570	\$37		101-1900-46003
	*Plus cost of producing a verbatim transcript of the initial evidentiary hearing (\$500 cap).					
	**Plus \$25 per month that the temporary signs remain within the right-of-way, not to exceed \$100 per calendar year. Nonprofit organizations are exempt from fees for temporary signs.					
	***Nonprofit organizations are exempt from this surcharge fee.					
	****Plus appraisal cost and damages.					

Community Development Fees and Charges

	Services Description	2021-22	2022-23	Changed	2022-23 Anticipated Revenue	GL Account
	Consistent with NMC Chapter 14.60, the fees established herein, shall be reviewed and adjusted each year to account for inflation using the Bureau of Labor Statistics Consumer Price index for Urban Consumers (CPI-U).					
	The applicant requiring notification under ORS 227.186 shall pay, in addition to the land use application fee, the cost of preparing and mailing the notification. The estimated cost shall be paid within five (5) business days after notification of such cost determination or the application shall be subject to dismissal.					101-1900-46003
	The appeals of land use actions, the appellant shall pay the actual cost of preparing a verbatim written transcript up to \$500. If there is more than one appellant, each such appellant shall pay an appeal fee and the cost of preparing a written transcript. All of the appellants shall be jointly and severally liable for the cost and charges of such transcripts, and any or all appeals pending in any matters may be dismissed by the Newport City Council in the event of failure to make payment of the transcript fees. The estimated cost of the appeals transcript shall be paid within five (5) business days after notification of such determination, or the appeal shall be subject to dismissal.					101-1900-46003
	In addition to the filing fee for withdrawal of annexations, the owner of each parcel of property to be so withdrawn shall, as a condition of such withdrawal action and prior thereto, pay or make arrangements satisfactory to the city for the payment of any bonded indebtedness or any other charges attributable to such property which may become a debt, obligation, or liability of the City of Newport by reason of such withdrawal.					101-1900-46003
	All previously adopted resolutions or enactments establishing fees for land use actions are repealed to the extent that their provisions conflict with the fees set by this comprehensive fees and charges resolution.					
Business License Fees - 46405					\$194,675	
	Business application fee (for-profit) - per business & multiple locations*	\$35	\$37	\$2		101-1900-46405
	Business application fee (not-for-profit)**	\$35	\$37	\$2		101-1900-46405

Community Development Fees and Charges

	Services Description	2021-22	2022-23	Changed	2022-23 Anticipated Revenue	GL Account
	Annual renewal fee - per business & multiple locations*	\$115	\$123	\$8		101-1900-46405
	Duplicate business license fee	\$10	\$11	\$1		101-1900-46405
	Initial license - full price until December 31. Applications received after December 31 will be pro-rated by month.	Varies				
	Business license - late fee (after August 15th)	\$15	\$16	\$1		101-1900-46405
	* A person who does business from more than one physical location, and under a different business name or as a different business entity at the separate location, shall obtain a separate business license for each such location, name and entity. An owner or real property for rent or offers for rent more than one dwelling unit of real property need only obtain one business license.					
	** Not-for-profit entities shall not be charged a business license annual fee. Such entities must still obtain a business license, pay the business license application fee, and annually renew the license at no cost.					
Business License Fees Surcharge - 46407						
	Nye Beach Area Economic Improvement District:					
	Business provides no off-street parking spaces	\$250	\$250	\$0	\$8,675	211-4550-46407
	Business provides 1-3 off-street parking spaces	\$150	\$150	\$0		211-4550-46407
	All other businesses	\$100	\$100	\$0		211-4550-46407
	Bay Front Area Economic Improvement District:					
	Fewer than 5 employees	\$150	\$150	\$0	\$13,000	211-4550-46409
	5 to 20 employees	\$300	\$300	\$0		211-4550-46409
	More than 20 employees	\$600	\$600	\$0		211-4550-46409
	City Center Area Economic Improvement District:					
	All businesses	\$35	\$35	\$0	\$3,100	211-4550-46408
Short-Term Rental Fees - 46400						
					\$55,000	
	Short-term rental application fee (includes one inspection)	\$304	\$325	\$21		101-1900-46400
	Re-inspection fee per visit	\$81	\$87	\$6		101-1900-46400
	Annual endorsement renewal fee (per unit)	\$233	\$249	\$16		101-1900-46400
Vending Endorsement -46405						
					\$0	
	Endorsement application surcharge added to business license to offset a portion of the City's cost to process the application.	\$10	\$11	\$1		101-1900-46405

Community Development Fees and Charges

	Services Description	2021-22	2022-23	Changed	2022-23 Anticipated Revenue	GL Account
	A fee of \$50.00 per calendar year shall be charged to endorse mobile food units vending on property where a temporary use permit is required pursuant to NMC Chapter 14.09.					
	An additional fee of \$50.00 per calendar month of operation shall be charged for each fixed stand in business vending areas for each mobile stand.					
	An additional fee of \$50.00 per calendar month, not to exceed a total of \$250.00 per calendar year shall be charged to holders of endorsements to operate stands adjacent to the business, as permitted by NMC Section 4.10.025(A.)(2.).					
Building Permit and Plan Review Fees - 240 Varies						
	Construction valuation:				\$71,558	
	A. \$1.00 to \$500.00	\$13.00	\$13.00	\$0.00		240-4410-46420
	B. \$501.00 to \$2,000.00	\$13.00 for the first \$500.00 plus \$1.95 for each additional \$100.00 or fraction thereof, to and including \$2,000.00	\$13.00 for the first \$500.00 plus \$1.95 for each additional \$100.00 or fraction thereof, to and including \$2,000.00	\$0.00		240-4410-46420
	C. \$2,001.00 to \$25,000.00	\$42.25 for the first \$2,000.00 plus \$7.80 for each additional \$1,000.00 or fraction thereof, to and including \$25,000.00	\$42.25 for the first \$2,000.00 plus \$7.80 for each additional \$1,000.00 or fraction thereof, to and including \$25,000.00	\$0.00		240-4410-46420
	D. \$25,001 to \$50,000.00	\$221.65 for the first \$25,000 plus \$5.85 for each additional \$1,000.00 or fraction thereof, to and including \$50,000.00	\$221.65 for the first \$25,000 plus \$5.85 for each additional \$1,000.00 or fraction thereof, to and including \$50,000.00	\$0.00		240-4410-46420
	E. \$50,001 to \$100,000.00	\$367.90 for first \$50,000.00 plus \$3.90 for each additional \$1,000.00 or fraction thereof, to and including \$100,000.00	\$367.90 for first \$50,000.00 plus \$3.90 for each additional \$1,000.00 or fraction thereof, to and including \$100,000.00	\$0.00		240-4410-46420

Community Development Fees and Charges

	Services Description	2021-22	2022-23	Changed	2022-23 Anticipated Revenue	GL Account
	F. \$100,000.00 and up	\$562.90 for the first \$100,000.00 plus \$3.25 for each additional \$1,000.00 or fraction thereof	\$562.90 for the first \$100,000.00 plus \$3.25 for each additional \$1,000.00 or fraction thereof	\$0.00		240-4410-46420
	G. Commercial fire suppression systems					
	I. Plan review: \$200.00 + \$50 per floor above three levels	Varies	Varies	\$0.00		240-4410-46421
	II. Permit fee: by valuation listed above (A-F)	Varies	Varies	\$0.00		240-4410-46420
	H. Installation of Solar Units					
	I. Solar structural (prescriptive)	\$150.00	\$150.00	\$0.00		240-4410-46420
	II. Solar structural (non-prescriptive): By valuation as listed above (A-F)	Varies	Varies	\$0.00		240-4410-46420
	I. Plan Review Fees shall be 65 percent of the permit fee for structural review, when required, and shall be 40 percent of the permit fee for fire & life safety review, when required.				\$65,909	240-4410-46421
	J. Additional plan review (per hour)	\$65.00	\$65.00	\$0.00		240-4410-46421
	K. Phased application fee	\$250.00	\$250.00	\$0.00		240-4410-46420
	L. Plan review for phased applications shall be 10% of the construction value for each phase of development	Varies	Varies	\$0.00		240-4410-46421
	M. Special inspection/Reinspection fee (per hour)	\$65.00	\$65.00	\$0.00		240-4410-46420
	N. Minimum fee	\$65.00	\$65.00	\$0.00		240-4410-46420
	Fee for appeal of Building Official decision set by formula set forth in NMC 11.05.160.					240-4410-46420
Electrical Permit Fees - 46430						
	A. Residential per Unit Service included:				\$35,180	
	I. 1,000 sq. ft. or less	\$140.00	\$168.00	\$28.00		240-4410-46430
	II. Each additional 50 sq. ft. or portion thereof	\$30.00	\$36.00	\$6.00		240-4410-46430
	III. Limited energy	\$30.00	\$36.00	\$6.00		240-4410-46430
	IV. Each manufactured home or modular dwelling service	\$75.00	\$90.00	\$15.00		240-4410-46430
	B. Services or feeders-installations, alterations, or relocations					
	I. 200 amps or less	\$75.00	\$90.00	\$15.00		240-4410-46430
	II. 201 amps to 400 amps	\$95.00	\$114.00	\$19.00		240-4410-46430
	III. 401 amps to 600 amps	\$150.00	\$180.00	\$30.00		240-4410-46430
	IV. 601 amps to 1,000 amps	\$200.00	\$240.00	\$40.00		240-4410-46430
	V. Over 1,000 amps or volts	\$440.00	\$528.00	\$88.00		240-4410-46430
	VI. Reconnect only	\$60.00	\$72.00	\$12.00		240-4410-46430
	C. Temporary services or feeders-installations, alterations, or relocations					
	I. 200 amps or less	\$60.00	\$72.00	\$12.00		240-4410-46430

Community Development Fees and Charges

	Services Description	2021-22	2022-23	Changed	2022-23 Anticipated Revenue	GL Account
	II. 201 amps to 400 amps	\$70.00	\$84.00	\$14.00		240-4410-46430
	III. 401 amps to 600 amps	\$125.00	\$150.00	\$25.00		240-4410-46430
	IV. 601 amps to 1,000 amps	\$190.00	\$228.00	\$38.00		240-4410-46430
	V. Over 1,000 amps or volts	\$400.00	\$480.00	\$80.00		240-4410-46430
	D. Renewable electrical energy systems					
	I. 5kva or less	\$79.00	\$94.80	\$15.80		240-4410-46430
	II. 5.01kva through 15kva	\$94.00	\$112.80	\$18.80		240-4410-46430
	III. 15.01kva through 25kva	\$156.00	\$187.20	\$31.20		240-4410-46430
	IV. Wind generation 25.01kva through 50kva	\$204.00	\$244.80	\$40.80		240-4410-46430
	V. Wind generation 50.10kva to 100kva	\$469.00	\$562.80	\$93.80		240-4410-46430
	VI. Wind generation over 100kva (fee based on size of service - Section B)					240-4410-46430
	VII. Solar generation in excess of 25kva					
	a. Each additional KVA over 25kva	\$0.00	\$7.50	\$7.50		240-4410-46430
	b. The permit charge will not increase beyond the calculation for 100 kva					240-4410-46430
	c. Permits issued under this subsection include three inspections. Additional inspections will be billed at an hourly rate					240-4410-46430
	E. Branch circuits-new, alterations, or extension per panel					
	I. Each Branch Circuit with purchase of service or feeder fee	\$5.00	\$6.00	\$1.00		240-4410-46430
	II. Branch Circuits without purchase of service or feeder fee:					
	a. First branch circuit	\$60.00	\$72.00	\$12.00		240-4410-46430
	b. Each additional branch circuit	\$7.00	\$8.40	\$1.40		240-4410-46430
	F. Miscellaneous (service or feeder not included)					
	I. Each pump or irrigation cycle	\$50.00	\$60.00	\$10.00		240-4410-46430
	II. Each sign or outline lighting	\$50.00	\$60.00	\$10.00		240-4410-46430
	III. Signal Circuit(s) or a limited energy panel, alteration, or extension	\$50.00	\$60.00	\$10.00		240-4410-46430
	G. Each additional inspection over the allowable in any of the foregoing for those not covered under residential inspection caps, per inspection *	\$85.00	\$102.00	\$17.00		240-4410-46430
	H. Minimum fee	\$60.00	\$72.00	\$12.00		240-4410-46430
	I. Plan Review (25% of permit total)	Varies	30% of fee	\$0.00	\$2,012	240-4410-46431
	* Or the total hourly cost to the jurisdiction, whichever is the greatest. This cost shall include supervision, overhead, equipment, hourly wages and fringe benefits of the employees involved.					

Community Development Fees and Charges

	Services Description	2021-22	2022-23	Changed	2022-23 Anticipated Revenue	GL Account
Plumbing Inspections and Services Fees - 46440					\$8,432	
	A. One & two family fixtures when purchased as a unit (includes: One kitchen and up to 100 feet each of water, sewer, and storm service lines (which includes rain, footing, and trench drains, leach lines, and drywells). A half bath is equivalent to a single bathroom.					
	I. One & two family – 1 bath	\$91.20	\$91.20	\$0.00		240-4410-46440
	II. One & two family – 2 bath	\$160.00	\$160.00	\$0.00		240-4410-46440
	III. One & two family – 3 bath	\$192.60	\$192.60	\$0.00		240-4410-46440
	IV. One & two family – each additional bathroom or kitchen	\$47.60	\$47.60	\$0.00		240-4410-46440
	V. One & two family – solar (when connected with potable water)	\$47.60	\$47.60	\$0.00		240-4410-46440
	VI. One & two family building, sewer, storm, or rain drain in accordance with Subsection B.(II.) below					240-4410-46440
	B. Commercial/industrial/single-family:					
	I. Fixtures or items					
	a. Absorption valve	\$16.50	\$16.50	\$0.00		240-4410-46440
	b. Backflow preventer/valve	\$16.50	\$16.50	\$0.00		240-4410-46440
	c. Clothes washer	\$16.50	\$16.50	\$0.00		240-4410-46440
	d. Dishwasher	\$16.50	\$16.50	\$0.00		240-4410-46440
	e. Drinking fountain	\$16.50	\$16.50	\$0.00		240-4410-46440
	f. Ejectors/sump pump	\$16.50	\$16.50	\$0.00		240-4410-46440
	g. Expansion tank	\$16.50	\$16.50	\$0.00		240-4410-46440
	h. Fixture/sewer cap	\$16.50	\$16.50	\$0.00		240-4410-46440
	i. Floor drain/floor sink/hub drain	\$16.50	\$16.50	\$0.00		240-4410-46440
	j. Garbage disposal	\$16.50	\$16.50	\$0.00		240-4410-46440
	k. Hose bib	\$16.50	\$16.50	\$0.00		240-4410-46440
	l. Ice maker	\$16.50	\$16.50	\$0.00		240-4410-46440
	m. Primer	\$16.50	\$16.50	\$0.00		240-4410-46440
	n. Roof drain	\$16.50	\$16.50	\$0.00		240-4410-46440
	o. Sink/basin/lavatory	\$16.50	\$16.50	\$0.00		240-4410-46440
	p. Stormwater retention/detention tank/facility	\$16.50	\$16.50	\$0.00		240-4410-46440
	q. Tub/shower/shower pan	\$16.50	\$16.50	\$0.00		240-4410-46440
	r. Urinal	\$16.50	\$16.50	\$0.00		240-4410-46440
	s. Water closet	\$16.50	\$16.50	\$0.00		240-4410-46440
	t. Water heater (conventional)	\$16.50	\$16.50	\$0.00		240-4410-46440
	u. Water heater (alternate potable water heating system)	\$47.60	\$47.60	\$0.00		240-4410-46440
	v. Other fixture	\$16.50	\$16.50	\$0.00		240-4410-46440
	II. Site utilities					
	a. Water service – first 100 feet or fraction thereof	\$47.60	\$47.60	\$0.00		240-4410-46440

Community Development Fees and Charges

	Services Description	2021-22	2022-23	Changed	2022-23 Anticipated Revenue	GL Account
	b. Water service – each additional 100 feet or fraction thereof	\$26.25	\$26.25	\$0.00		240-4410-46440
	c. Building sewer – first 100 feet or fraction thereof	\$47.60	\$47.60	\$0.00		240-4410-46440
	d. Building sewer – each additional 100 feet or fraction thereof	\$26.25	\$26.25	\$0.00		240-4410-46440
	e. Storm sewer or rain drain– first 100 feet or fraction thereof	\$47.60	\$47.60	\$0.00		240-4410-46440
	f. Storm sewer or rain drain - each additional 100 feet or fraction thereof	\$26.25	\$26.25	\$0.00		240-4410-46440
	g. Catch basin or area drain	\$16.50	\$16.50	\$0.00		240-4410-46440
	h. Drywell	\$16.50	\$16.50	\$0.00		240-4410-46440
	i. Manholes	\$16.50	\$16.50	\$0.00		240-4410-46440
	III. Medical gas (valuation)					
	a. \$1-\$500, rate for each \$100 or fraction thereof	\$13.00	\$13.00	\$0.00		240-4410-46440
	b. \$501-\$2,000, rate for each \$100 or fraction thereof up to \$2,000	\$13.00 for the first \$500.00 plus \$1.95 for each additional \$100.00 or fraction thereof, to and including \$2,000.00	\$13.00 for the first \$500.00 plus \$1.95 for each additional \$100.00 or fraction thereof, to and including \$2,000.00	\$0.00		240-4410-46440
	c. \$2,001-\$25,000, rate for each \$1000 or fraction thereof up to \$25,000	\$42.25 for the first \$2,000.00 plus \$7.80 for each additional \$1,000.00 or fraction thereof, to and including \$25,000.00	\$42.25 for the first \$2,000.00 plus \$7.80 for each additional \$1,000.00 or fraction thereof, to and including \$25,000.00	\$0.00		240-4410-46440
	d. \$25,001-\$50,000, rate for each \$1000 or fraction thereof up to \$50,000	\$221.65 for the first \$25,000 plus \$5.85 for each additional \$1,000.00 or fraction thereof, to and including \$50,000.00	\$221.65 for the first \$25,000 plus \$5.85 for each additional \$1,000.00 or fraction thereof, to and including \$50,000.00	\$0.00		240-4410-46440
	e. \$50,000-\$100,000, rate for each \$1000 or fraction thereof up to \$100,000	\$367.90 for first \$50,000.00 plus \$3.90 for each additional \$1,000.00 or fraction thereof, to and including \$100,000.00	\$367.90 for first \$50,000.00 plus \$3.90 for each additional \$1,000.00 or fraction thereof, to and including \$100,000.00	\$0.00		240-4410-46440
	f. \$100,001+, rate for each \$1,000 or fraction thereof	\$562.90 for the first \$100,000.00 plus \$3.25 for each additional \$1,000.00 or fraction thereof	\$562.90 for the first \$100,000.00 plus \$3.25 for each additional \$1,000.00 or fraction thereof	\$0.00		240-4410-46440
	C. Manufactured homes:					
	I. M/H park sewer connection & water distribution system - per space	\$47.60	\$47.60	\$0.00		240-4410-46440

Community Development Fees and Charges

	Services Description	2021-22	2022-23	Changed	2022-23 Anticipated Revenue	GL Account
	II. M/H service connection – sewer, water, and storm - not within a M/H park (see section B (II))					240-4410-46440
	D. Miscellaneous (when applicable)					
	I. Minimum permit fee	\$60.00	\$60.00	\$0.00		240-4410-46440
	II. Prefabricated structures/site inspections – includes site development and connection of the prefabricated structure	\$47.60	\$47.60	\$0.00		240-4410-46440
	III. Plan review (25% of permit fee total)	Varies	Varies	\$0.00	\$194	240-4410-46441
	IV. Additional Plan Review (per hour)	\$40.00	\$40.00	\$0.00		
	V. Special Inspections (per hour)	\$40.00	\$40.00	\$0.00		
	VI. Re-inspection fee (per hour)	\$40.00	\$40.00	\$0.00		
	VII. Fixture Fee	\$16.50	\$16.50	\$0.00		
	Mechanical Inspections and Services Fees - 46450				\$16,192	
	A. One & two Family					
	I. Appliances					
	a. Air conditioner	\$20.00	\$20.00	\$0.00		240-4410-46450
	b. Air handling unit					
	1. Up to 10,000 cfm	\$5.85	\$5.85	\$0.00		240-4410-46450
	2. 10,001 cfm and over	\$9.75	\$9.75	\$0.00		240-4410-46450
	c. Appliance or piece of equipment regulated by code but not classified in other appliance categories	\$9.50	\$9.50	\$0.00		240-4410-46450
	d. Attic/crawl space fans	\$7.40	\$7.40	\$0.00		240-4410-46450
	e. Boiler/compressor/absorption system					
	1. Up to 3 HP or 100,000 BTU	\$7.80	\$7.80	\$0.00		240-4410-46450
	2. Up to 15 HP or 500,000 BTU	\$14.30	\$14.30	\$0.00		240-4410-46450
	3. Up to 30 HP or 1,000,000 BTU	\$19.50	\$19.50	\$0.00		240-4410-46450
	4. Up to 50 HP or 1,750,000 BTU	\$29.25	\$29.25	\$0.00		240-4410-46450
	5. Over 50 HP or 1,750,000 BTU	\$48.75	\$48.75	\$0.00		240-4410-46450
	f. Barbeque	\$11.00	\$11.00	\$0.00		240-4410-46450
	g. Chimney/liner/flue/vent	\$5.85	\$5.85	\$0.00		240-4410-46450
	h. Clothes dryer exhaust	\$5.85	\$5.85	\$0.00		240-4410-46450
	i. Decorative gas furnace	\$5.85	\$5.85	\$0.00		240-4410-46450
	j. Evaporative cooler other than portable	\$5.85	\$5.85	\$0.00		240-4410-46450
	k. Floor furnace, including vent	\$7.80	\$7.80	\$0.00		240-4410-46450
	l. Flue vent for water heater or gas fireplace	\$11.00	\$11.00	\$0.00		240-4410-46450
	m. Furnace					
	1. Up to 100,000 BTU	\$7.80	\$7.80	\$0.00		240-4410-46450
	2. Greater than 100,000 BTU	\$9.75	\$9.75	\$0.00		240-4410-46450

Community Development Fees and Charges

	Services Description	2021-22	2022-23	Changed	2022-23 Anticipated Revenue	GL Account
	3. Burner including duct work/vent/liner	\$19.00	\$19.00	\$0.00		240-4410-46450
	n. Gas or wood fireplace/insert	\$11.00	\$11.00	\$0.00		240-4410-46450
	o. Gas fuel piping outlets (\$2.60 first 4 outlets, \$0.65 for each additional)	Varies	Varies			240-4410-46450
	p. Heat pump	\$7.80	\$7.80	\$0.00		240-4410-46450
	q. Hood served by mechanical exhaust, including ducts for hood	\$5.85	\$5.85	\$0.00		240-4410-46450
	r. Hydronic hot water system	\$11.00	\$11.00	\$0.00		240-4410-46450
	s. Installation or relocation domestic-type incinerator	\$9.75	\$9.75	\$0.00		240-4410-46450
	t. Mini split system	\$25.00	\$25.00	\$0.00		240-4410-46450
	u. Oil tank/gas/diesel generators	\$22.00	\$22.00	\$0.00		240-4410-46450
	v. Pool or spa heater, kiln	\$5.85	\$5.85	\$0.00		240-4410-46450
	w. Radon mitigation	\$22.00	\$22.00	\$0.00		240-4410-46450
	x. Range hood/other kitchen equipment	\$11.00	\$11.00	\$0.00		240-4410-46450
	y. Repair, alteration, or addition to mechanical appliance including installation of controls	\$7.80	\$7.80	\$0.00		240-4410-46450
	z. Suspended heater, recessed wall heater, or floor mounted unit heater	\$22.00	\$22.00	\$0.00		240-4410-46450
	ab. Ventilation fan connected to single duct	\$3.90	\$3.90	\$0.00		240-4410-46450
	ac. Ventilation system not a portion of heating or air-conditioning system authorized by permit	\$11.00	\$11.00	\$0.00		240-4410-46450
	ad. Water heater	\$11.00	\$11.00	\$0.00		240-4410-46450
	ae. Wood/pellet stove	\$5.85	\$5.85	\$0.00		240-4410-46450
	af. Other heating/cooling	\$5.85	\$5.85	\$0.00		240-4410-46450
	ag. Other fuel appliance	\$5.85	\$5.85	\$0.00		240-4410-46450
	ah. Other environment exhaust/ventilation	\$5.85	\$5.85	\$0.00		240-4410-46450
	ai. Appliance vent installation, relocation, or replacement not included in an appliance permit	\$28.60	\$28.60	\$0.00		240-4410-46450
	B. Commercial & multi-family					
	I. \$1-\$500, rate for each \$100 or fraction thereof	\$13.00	\$13.00	\$0.00		240-4410-46450
	II. \$501-\$2,000, rate for each \$100 or fraction thereof up to \$2,000	\$13.00 for the first \$500.00 plus \$1.95 for each additional \$100.00 or fraction thereof, to and including \$2,000.00	\$13.00 for the first \$500.00 plus \$1.95 for each additional \$100.00 or fraction thereof, to and including \$2,000.00	\$0.00		240-4410-46450

Community Development Fees and Charges						
	Services Description	2021-22	2022-23	Changed	2022-23 Anticipated Revenue	GL Account
	III. \$2,001-\$25,000, rate for each \$1000 or fraction thereof up to \$25,000	\$42.25 for the first \$2,000.00 plus \$7.80 for each additional \$1,000.00 or fraction thereof, to and including \$25,000.00	\$42.25 for the first \$2,000.00 plus \$7.80 for each additional \$1,000.00 or fraction thereof, to and including \$25,000.00	\$0.00		240-4410-46450
	IV. \$25,001-\$50,000, rate for each \$1000 or fraction thereof up to \$50,000	\$221.65 for the first \$25,000 plus \$5.85 for each additional \$1,000.00 or fraction thereof, to and including \$50,000.00	\$221.65 for the first \$25,000 plus \$5.85 for each additional \$1,000.00 or fraction thereof, to and including \$50,000.00	\$0.00		240-4410-46450
	V. \$50,000-\$100,000, rate for each \$1000 or fraction thereof up to \$100,000	\$367.90 for first \$50,000.00 plus \$3.90 for each additional \$1,000.00 or fraction thereof, to and including \$100,000.00	\$367.90 for first \$50,000.00 plus \$3.90 for each additional \$1,000.00 or fraction thereof, to and including \$100,000.00	\$0.00		240-4410-46450
	VI. \$100,001+, rate for each \$1,000 or fraction thereof	\$562.90 for the first \$100,000.00 plus \$3.25 for each additional \$1,000.00 or fraction thereof	\$562.90 for the first \$100,000.00 plus \$3.25 for each additional \$1,000.00 or fraction thereof	\$0.00		240-4410-46450
	C. Re-inspection fee (per hour)	\$55.00	\$55.00	\$0.00		240-4410-46450
	D. Special Inspection fee (per hour)	\$65.00	\$65.00	\$0.00		240-4410-46450
	E. Minimum fee	\$75.00	\$75.00	\$0.00		240-4410-46450
	F. Plan Review (40% of permit total)	Varies	Varies	\$0.00	\$924	240-4410-46451
	G. Mechanical additional plan review per hour	\$75.00	\$75.00	\$0.00		240-4410-46450
	Surcharge Fee - 240 varies					
	A 12% surcharge shall be imposed on all building, grading, electrical, plumbing, mechanical and manufactured dwelling permits (not to include plan review) the proceeds from which are to be remitted to the Oregon Building Codes Division	Varies	Varies	\$0.00	\$18,044	Varies between 46422 and 46452
	Grading Permits - 240 Varies					
	50 cubic yards or less	\$0.00	\$0.00	\$0.00		240-4410-46420
	51 cubic yards to 100 cubic yards	\$65.00	\$65.00	\$0.00		240-4410-46420
	101 to 1,000 cubic yards: \$65 for the first 100 cubic yards plus \$25.00 for each additional 100 cubic yards or fraction thereof.	Varies	Varies	\$0.00		240-4410-46420
	1,001 to 10,000 cubic yards: \$290 for the first 1,000 cubic yards plus \$30.00 for each additional 1,000 cubic yards or fraction thereof.	Varies	Varies	\$0.00		240-4410-46420

Community Development Fees and Charges

	Services Description	2021-22	2022-23	Changed	2022-23 Anticipated Revenue	GL Account
	10,001 to 100,000 cubic yards: \$560 for the first 10,000 cubic yards plus \$50.00 for each additional 10,000 cubic yards or fraction thereof.	Varies	Varies	\$0.00		240-4410-46420
	100,001 cubic yards and above: \$1,010 for the first 100,000 cubic yards plus \$35.00 for each additional 10,000 cubic yards or fraction thereof.	Varies	Varies	\$0.00		240-4410-46420
	Re-inspection fee	\$65.00	\$65.00	\$0.00		240-4410-46420
	Grading Plan Review Fees shall be 65 percent of the permit fee	Varies	Varies	\$0.00		240-4410-46421
Manufactured Dwelling/Modular - 46460					\$436	
	Manufactured dwelling, modular, and cabana placement permit fee (includes plan review)	\$160.00	\$160.00	\$0.00		240-4410-46460
	Earthquake-resistant bracing system installation permit fee	\$110.00	\$110.00	\$0.00		240-4410-46460
	Manufactured dwelling and cabana installation state of Oregon administrative fee	\$30.00	\$30.00	\$0.00		240-4410-46460
	Re-inspection fee (per hour)	\$65.00	\$65.00	\$0.00		240-4410-46460
	Special inspections (per hour)	\$65.00	\$65.00	\$0.00		240-4410-46460
Residential Fire Sprinkler Systems - 46420						
	Buildings up to 2,000 sq. foot	\$200.00	\$200.00	\$0.00		240-4410-46420
	Buildings 2,000 to 3,600 sq. foot	\$250.00	\$250.00	\$0.00		240-4410-46420
	Buildings 3,601 to 7,200 sq. foot	\$325.00	\$325.00	\$0.00		240-4410-46420
	Buildings larger than 7,201 sq. foot	\$410.00	\$410.00	\$0.00		240-4410-46420
Miscellaneous Fees and Charges - 240 varies						
	Investigation fee for work without permits: \$65.00 per hour (min. 1hr)	Varies	Varies			240-4410-46420
	Deferred submittal	\$100.00	\$100.00	\$0.00		240-4410-46421
	Demolition permit - residential/small commercial	\$100.00	\$100.00	\$0.00		240-4410-46420
	Demolition permit - large commercial (over 4,000 sq. ft.)	\$250.00	\$250.00	\$0.00		240-4410-46420
	Permit retention fee for refunds shall be 20%, 50% or 75% considering actual time spent to review the application	Varies	Varies			Varies
Reviewed by:		Derrick I. Tokos, AICP				
Date:		4/7/2022				



Airport Fees and Charges

	Services Description	2021-22	2022-23	Changed	2022-23 Anticipated Revenue	GL Account
Airport Landing Fees - 45006					\$2,700	
	1. A landing fee of \$20.00 flat rate pre aircraft landing of any aircraft with a gross weight in excess of 12,500 pounds.	\$20.00	\$20.00	\$0.00		220-4210-45006
	2. Aircraft operated by the federal and state governments are exempt from the landing fees.	\$0.00	\$0.00	\$0.00		220-4210-45006
Airport Fuel Flow Fees - 45001					\$700	
	Fuel flow fee per gallon	\$0.15	\$0.15	\$0.00		220-4210-45001
Lease Rates for T-Hangars Space - 46002					\$81,508	
	1. Basic rate for non-commercial aircraft T-hangar ground lease per month.	\$190.89	\$200.00	\$9.11		220-4210-46002
	2. <u>Non-commercial aircraft hangar ground lease</u> : \$0.257 per square foot per year. Base rate shall be annually adjusted on July 1st to reflect the percentage increase.	\$0.253	\$0.257	\$0.00		220-4210-46002
	3. <u>Commercial aircraft ground lease</u> : \$0.30 per square foot per year. Base rate shall be annually adjusted on July 1st to reflect the percentage increase.	\$0.17	\$0.30	\$0.13		220-4210-46002
Limited Aeronautical Activities - 48001						
	Must have a City of Newport business License that can be obtained at City Hall from the Finance department. 169 SW Coast Highway, Newport, OR 97365 or call for rates 541-574-0611.	\$0.00	\$0.00	\$0.00		
Limited Aeronautical Licenses other than Mobile Mechanics - 48001						
	Must have a City of Newport business License that can be obtained at City Hall from the Finance department. 169 SW Coast Highway, Newport, OR 97365 or call for rates 541-574-0611.	\$0.00	\$0.00	\$0.00		
Fire Department Standby Fee - 48001						
	A fee of \$199.00 for each hour, or any part thereof, during which a City Fire Truck is on standby at the Airport for non-governmental aeronautical operations.	\$199.00	\$199.00	\$0.00		220-4210-48001
Vegetation - 48001						
	Any person wishing to obtain to harvest or remove any vegetation upon the Airport premise shall pay a fee of \$200.00 per year. The Airport Manager shall determine the areas within the Airport premise that contain harvestable vegetation or vegetation that may be removed; the license shall be limited to the harvestable/removable vegetation as set forth in the license.	\$200.00	\$200.00	\$0.00		220-4210-48001

Airport Fees and Charges

	Services Description	2021-22	2022-23	Changed	2022-23 Anticipated Revenue	GL Account
<u>Firewood - 48001</u>						
	Any persons wishes to obtain firewood from the Airport premises shall pay a fee of \$25.00 per permit. The Airport Director shall determine the area, trees, and quantity on the Airport premises where firewood may be obtained.	\$25.00	\$25.00	\$0.00		220-4210-48001
<u>Long-Term Vehicle Parking - 48001</u>						
	Any person wishing to leave a vehicle at the Airport shall pay a fee of \$25.00 per month for vehicles. Boats and R/V's are \$40 per month.	\$15 per month	\$25 Vehicle per month and \$40 Boat/RV per month			220-4210-48001
<u>Aircraft Tie-Down Fee - 45006</u>						
	A daily fee of \$5.00 shall be assessed to aircraft tieing-down overnight at the Airport in areas designed by the Airport Director or designee. This fee shall not exceed \$40.00 per month or \$480.00 per year.	\$40.00	\$40.00	\$0.00	\$2,300	220-4210-45006
Reviewed by: <i>Lance Vanderbeck</i>						
Date: <i>02/14/22</i>						

Fire Fees and Charges

Services Description	2021-22	2022-23	Changed	2022-23 Anticipated Revenue	GL Account
Fire Department Standby Fee at Newport AirportNew GL accounts needed					
Burn Permit Fee Section 3-1	\$10.00	\$10.00	\$0.00	\$1,510.00	New GL Code
Inspection Reports Section 3-2	\$15.00	\$15.00	\$0.00	use fire str/car #s	New GL Code
Alarm response fees:					
First 2 no charge	N/C	N/C		\$4,300.00	New GL Code
3rd response	\$50.00	\$50.00	\$0.00	incl. above	
4th response	\$75.00	\$75.00	\$0.00	incl. above	
5th response	\$100.00 + personnel & apparatus costs	\$100.00 + personnel & apparatus costs		incl. above	
6th response	Full reimbursement of fire response, including personnel and equipment cost	Full reimbursement of fire response, including personnel and equipment cost		incl. above	New GL Code
Medical response fees:					
First 3 no charge	N/C	N/C			
4th response	N/C	N/C			
5th response	N/C	N/C			
6th response	N/C	N/C			
Appeal fee	\$50.00	\$50.00	\$0.00	\$0.00	New GL Code
Fire Prevention Section 3-3					
Initial inspection w/ 1 follow up verification inspection	N/C	N/C		N/C	
Follow up after the initial verification inspection- \$60 first hour/\$88 each additional hour	\$60 hr. / \$88 hr.	\$60 hr. / \$88 hr.	\$0.00	\$13,400.00	New GL Code
Plans review/approval	\$88/hr.	\$88/hr.	\$0.00	\$4,136.00	New GL Code
Specialty system inspection/certification/test	\$88/hr.	\$88/hr.	\$0.00	\$7,920.00	New GL Code
Business application inspection	\$10.00	\$10.00	\$0.00	\$500.00	New GL Code
Assist/Standby Section 3-4					
Type I engine w/staff \$250.00/hr.	\$250.00	\$250.00	\$0.00	\$250.00	New GL Code
Type VI engine w/staff (2) \$140.00/hr.	\$140.00	\$140.00	\$0.00	\$250.00	New GL Code
Type I water tender w/ staff (2) \$160.00/hr.	\$160.00	\$160.00	\$0.00	\$250.00	New GL Code
Type II rescue w/staff (3) \$250.00/hr.	\$250.00	\$250.00	\$0.00	\$250.00	New GL Code
Administrative Fees Section 3-5					
Flash drive (plus postage if mailed)	\$15.00	\$15.00	\$0.00	\$90.00	New GL Code
Research fees (haz mat underground storage tanks)					
File review - staff time ; salary plus benefits / hourly	staff time	staff time		\$175.00	New GL Code
Attorney review, if necessary. Staff time. Salary plus benefits/hourly	staff time	staff time		\$30.00	New GL Code
Fire reports	\$15.00	\$15.00	\$0.00	\$225.00	New GL Code
Photos (see flash drive)	\$15.00	\$15.00	\$0.00	unknown	
Postage	actual costs	actual costs		unknown	New GL Code

Fire Fees and Charges

	Services Description	2021-22	2022-23	Changed	2022-23 Anticipated Revenue	GL Account
	Shipping	actual costs	actual costs		unknown	New GL Code
	Certified copy	\$5.00 Plus actual costs	\$5.00 Plus actual costs		unknown	New GL Code
	Other copies/department publications	Actual copy and research costs	Actual copy and research costs		unknown	New GL Code
	Reviewed by:	<i>Rob Murphy</i>				
	Date:	<i>2/2/22</i>				

Municipal Court Fees and Charges						
	Services Description	2021-22	2022-23	Changed	2022-23 Anticipated Revenue	GL Account
Payment Plan Fees - 46004						
	A. \$25.00 collection fee if amount owing is less than \$150.00.	\$25.00	\$25.00	\$0.00	\$500	101-1900-46004
	B. Fifteen percent (15%) of any amount owing above \$150, with a collection fee of \$125.00.					101-1900-46004
Collection Referral Fee - 46004						
	Twenty-five percent (25%) of the monetary obligation imposed by the court without the addition of the costs of collection, but shall not exceed \$250.00.				\$500	101-1900-46004
Reviewed by:		Mike Murzynsky				
Date:		1/21/2022				

Parks & Recreation Fees and Charges

	Services Description	2021-22	2022-23	Changed	2022-23 Anticipated Revenue	GL Account
Newport Recreation Center Rental Schedule - NEWPORT RESIDENTS - 46002					\$20,000	
	Facility/room:	Per Hour	Per Hour			
	Multi-purpose room (124A or B) @ 1 hour	\$31.40	\$33.45	\$2.05		201-4190-46002
	Full multi-purpose room (124)	\$62.85	\$66.95	\$4.10		201-4190-46002
	Aerobics room (129)	\$24.35	\$25.95	\$1.60		201-4190-46002
	Meeting room (105)	\$19.25	\$20.50	\$1.25		201-4190-46002
	Full classroom (117)	\$19.25	\$20.50	\$1.25		201-4190-46002
	Main gym @ one-half room	\$32.20	\$34.30	\$2.10		201-4190-46002
	Full gym	\$63.20	\$67.30	\$4.10		201-4190-46002
	Small gym	\$32.20	\$34.30	\$2.10		201-4190-46002
	Full facility	\$369.10	\$393.10	\$24.00		201-4190-46002
	Kitchen	\$6.55	\$7.00	\$0.45		201-4190-46002
	Play equipment (newborn thru age 4)	\$6.55	\$7.00	\$0.45		201-4190-46002
	Big Creek Park – 4 hours or less	\$24.85	\$26.45	\$1.60		201-4190-46002
	Big Creek Park – over 4 hours	\$49.20	\$52.40	\$3.20		201-4190-46002
	Big Creek equipment rental (refundable \$10 damage deposit)	\$15.20	\$16.20	\$1.00		201-4190-46002
	TV/VCR, portable sound system & overhead projector each	\$18.75	\$19.95	\$1.20		201-4190-46002
	Coffeemaker	\$18.75	\$19.95	\$1.20		201-4190-46002
	Polycom conference phone	\$16.20	\$17.25	\$1.05		201-4190-46002
	Rentals outside of normal operating hours will be the standard rental rate plus additional staff fee of \$34.70 per hour	\$0.00	\$34.70	\$34.70		201-4190-46002
Newport Recreation Center Rental Schedule - NON-RESIDENTS - 46002						
	Facility/room:	Per Hour	Per Hour			
	Multi-purpose room (124A or B) @ 1 hour	\$37.75	\$40.20	\$2.45		201-4190-46002
	Full multi-purpose room (124)	\$75.45	\$80.35	\$4.90		201-4190-46002
	Aerobics room (129)	\$29.20	\$31.10	\$1.90		201-4190-46002
	Meeting room (105)	\$23.10	\$24.60	\$1.50		201-4190-46002
	Full classroom (117)	\$23.10	\$24.60	\$1.50		201-4190-46002
	Main gym @ one-half room	\$38.65	\$41.15	\$2.50		201-4190-46002
	Full gym	\$75.90	\$80.85	\$4.95		201-4190-46002
	Small gym	\$38.65	\$41.15	\$2.50		201-4190-46002
	Full facility	\$442.90	\$471.70	\$28.80		201-4190-46002
	Kitchen	\$7.85	\$8.35	\$0.50		201-4190-46002
	Play equipment (newborn thru age 4)	\$7.85	\$8.35	\$0.50		201-4190-46002
	Big Creek Park – 4 hours or less	\$29.80	\$31.75	\$1.95		201-4190-46002
	Big Creek Park – over 4 hours	\$59.00	\$62.85	\$3.85		201-4190-46002

Parks & Recreation Fees and Charges

	Services Description	2021-22	2022-23	Changed	2022-23 Anticipated Revenue	GL Account
	Big Creek equipment rental (refundable \$10 damage deposit)	\$18.25	\$19.45	\$1.20		201-4190-46002
	TV/VCR, portable sound system & overhead projector each	\$22.50	\$23.95	\$1.45		201-4190-46002
	Coffeemaker	\$22.50	\$23.95	\$1.45		201-4190-46002
	Polycom conference phone	\$19.45	\$20.70	\$1.25		201-4190-46002
	Rentals outside of normal operating hours will be the standard rental rate plus additional staff fee of \$34.70 per hour	\$0.00	\$34.70	\$34.70		201-4190-46002
Newport Recreation Center and Aquatic Center Pool Combined Fees – NEWPORT RESIDENTS - 46202					\$300,000	
	Drop-in:					
	Youth 3-17 years	\$4.20	\$4.45	\$0.25		201-4190-46202
	Adult 18-59 years	\$5.75	\$6.10	\$0.35		201-4190-46202
	Senior 60+ years	\$5.25	\$5.60	\$0.35		201-4190-46202
	Infant 0-2 years	\$2.20	\$2.35	\$0.15		201-4190-46202
	10 Pass:					
	Youth 3-17 years	\$29.76	\$31.70	\$1.94		201-4190-46202
	Adult 18-59 years	\$46.00	\$49.00	\$3.00		201-4190-46202
	Senior 60+ years	\$37.60	\$40.05	\$2.45		201-4190-46202
	3-Month:					
	Youth 3-17 years	\$71.85	\$76.50	\$4.65		201-4190-46202
	Adult 18-59 years	\$176.45	\$187.90	\$11.45		201-4190-46202
	Senior 60+ years	\$117.60	\$125.25	\$7.65		201-4190-46202
	Annual:					
	Youth 3-17 years	\$221.05	\$235.40	\$14.35		201-4190-46202
	Adult 18-59 years	\$480.65	\$511.90	\$31.25		201-4190-46202
	Senior 60+ years	\$352.85	\$375.80	\$22.95		201-4190-46202
	<u>Annual Pass Discount</u>					
	Any 2 at 10%					
	Any 3 at 15%					
	Any 4 at 30%					
	<u>3-Month Discount</u>					
	Any 2 at 5%					
	Any 3 at 10%					
	Any 4 at 15%					
	Any 5 at 20%					
	Any additional youth above 2 children (of the same family) = \$50 each					

Parks & Recreation Fees and Charges

	Services Description	2021-22	2022-23	Changed	2022-23 Anticipated Revenue	GL Account
	Active duty military personnel will have free usage of the Newport Recreation/Aquatic Center, through the 2023 calendar year, and the dependents of active duty Coast Guard personnel, and full-time, active duty National Guard personnel stationed in Newport, will have free access to the Recreation Center and Aquatic Center.					
	<u>Corporate Rate Discount</u> Corporate rates are available for Annual Passes and include both the Newport Recreation Center and Aquatic Center. To be eligible for this special discounted rate, your group must have a minimum of 10 people enrolled, and they must all commit to an annual membership. All passes are subject to a \$75 early cancellation fee.					
Newport Recreation Center and Aquatic Center Pool Combined Fees – NON-RESIDENTS - 46202						
	Drop-in:					
	Youth 3-17 years	\$5.05	\$5.40	\$0.35		201-4190-46202
	Adult 18-59 years	\$6.90	\$7.35	\$0.45		201-4190-46202
	Senior 60+ years	\$6.30	\$6.70	\$0.40		201-4190-46202
	Infant 0-2 years	\$2.65	\$2.80	\$0.15		201-4190-46202
	10 Pass:					
	Youth 3-17 years	\$35.75	\$38.05	\$2.30		201-4190-46202
	Adult 18-59 years	\$55.20	\$58.80	\$3.60		201-4190-46202
	Senior 60+ years	\$45.20	\$48.15	\$2.95		201-4190-46202
	3-Month:					
	Youth 3-17 years	\$86.25	\$91.85	\$5.60		201-4190-46202
	Adult 18-59 years	\$211.70	\$225.45	\$13.75		201-4190-46202
	Senior 60+ years	\$141.15	\$150.30	\$9.15		201-4190-46202
	Annual:					
	Youth 3-17 years	\$265.25	\$282.50	\$17.25		201-4190-46202
	Adult 18-59 years	\$576.75	\$614.25	\$37.50		201-4190-46202
	Senior 60+ years	\$423.45	\$450.95	\$27.50		201-4190-46202
	Out-of-City Discount Card (12-month period, non retro-active):					
	per family of 3 or less	\$50.00	\$53.25	\$3.25		201-4190-46202
	per family of 4 or more	\$100.00	\$106.50	\$6.50		201-4190-46202

Parks & Recreation Fees and Charges

	Services Description	2021-22	2022-23	Changed	2022-23 Anticipated Revenue	GL Account
	<u>Annual Pass Discount</u>					
	Any 2 at 10%					
	Any 3 at 15%					
	Any 4 at 30%					
	<u>3-Month Discount</u>					
	Any 2 at 5%					
	Any 3 at 10%					
	Any 4 at 15%					
	Any 5 at 20%					
	Any additional youth above 2 children (of the same family) = \$50 each					
	Active duty military personnel will have free usage of the Newport Recreation/Aquatic Center, through the 2023 calendar year, and the dependents of active duty Coast Guard personnel, and full-time, active duty National Guard personnel stationed in Newport, will have free access to the Recreation Center and Aquatic Center.					
	<u>Corporate Rate Discount</u>					
	Corporate rates are available for Annual Passes and include both the Newport Recreation Center and Aquatic Center.					
	To be eligible for this special discounted rate, your group must have a minimum of 10 people enrolled, and they must all commit to an annual membership. All passes are subject to a \$75 early cancellation fee.					
	Newport Recreation Center Programs - NEWPORT RESIDENTS - 201 Various				\$11,000	
	Equipment Training & Program Design (1-hour) Per person fee:	\$25.00	\$30.00	\$5.00		201-4190-46208
	Stretch N' Flex Free w/Annual Pass or one-class fee:	\$6.00	\$6.40	\$0.40		201-4190-46208
	10 classes:	\$48.00	\$51.10	\$3.10		201-4190-46208
	Aqua Interval One-class fee:	\$6.00	\$6.40	\$0.40		201-4190-46208
	10 classes:	\$50.00	\$53.25	\$3.25		201-4190-46208
	Cardio Fitness Plus One-class fee:	\$6.00	\$6.40	\$0.40		201-4190-46208
	10 classes:	\$50.00	\$53.25	\$3.25		201-4190-46208
	Teen fitness Training	\$25.00	\$26.65	\$1.65		201-4190-46206
	Low-Tide Learning; Survival Foods (1-time class) Adult:	\$10.00	\$10.65	\$0.65		201-4190-48004
	Youth:	\$7.00	\$7.45	\$0.45		201-4190-48004
	Family:	\$25.00	\$26.65	\$1.65		201-4190-48004

Parks & Recreation Fees and Charges

	Services Description	2021-22	2022-23	Changed	2022-23 Anticipated Revenue	GL Account
	Cardio & More Class Free w/Annual Pass or one-class fee:	\$6.00	\$6.40	\$0.40		201-4190-46208
	10 classes:	\$50.00	\$53.25	\$3.25		201-4190-46208
	Step Interval Class One-class fee:	\$6.00	\$6.40	\$0.40		201-4190-46208
	10 classes:	\$50.00	\$53.25	\$3.25		201-4190-46208
	Cardio Kick	\$0.00	\$6.00	\$6.00		201-4190-46208
	Wagons and Waves one-time fee:	\$0.00	\$15.00	\$15.00		201-4190-46204
	with shipping for medal:	\$0.00	\$5.00	\$5.00		201-4190-46204
	Wizardsing Trivia & Movie Night one-time fee:	\$0.00	\$7.00	\$7.00		201-4190-46204
	School's Out (After School Program) per day fee:	\$12.00	\$12.80	\$0.80		201-4190-46206
	per month fee:	\$125.00	\$133.15	\$8.15		201-4190-46206
	daily fee/Wednesdays:	\$17.00	\$18.10	\$1.10		201-4190-46206
	School's Out (Non-School Days) one-half day fee:	\$20.00	\$21.30	\$1.30		201-4190-46206
	full day fee:	\$35.00	\$37.30	\$2.30		201-4190-46206
	Indoor Park per child:	\$3.00	\$3.20	\$0.20		201-4190-46206
	Summer Activity Club half-day fee:	\$20.00	\$21.30	\$1.30		201-4190-46206
	daily fee:	\$30.00	\$31.95	\$1.95		201-4190-46206
	weekly fee:	\$130.00	\$138.45	\$8.45		201-4190-46206
	First Fridays Date Night per child fee:	\$15.00	\$16.00	\$1.00		201-4190-46206
	Autumn Fest Craft Show per booth fee:	\$40.00	\$42.60	\$2.60		201-4190-48004
	corner booth fee:	\$45.00	\$47.95	\$2.95		201-4190-48004
	booth w/o table fee:	\$0.00	\$35.00	\$35.00		201-4190-48004
	Recreation Programs that are run by independent contracted instructors will split all proceeds with 40% going to Parks and Recreation and 60% going to the instructor, unless otherwise stated in their agreement.					201-4190-46206, 46208, 46213, 46214, 46215
	Recreation Programs that are run by City staff (excluding youth) will set fees to cover 100% of total direct and indirect costs.					201-4190-46206, 46208, 46213, 46214, 46215
	Fees for classes, events or programs are subject to change without notice.					
	Recreation Programs will be added/removed on a periodic basis in consideration of participation and budget levels.					201-4190-46206, 46208, 46213, 46214, 46215

Parks & Recreation Fees and Charges

	Services Description	2021-22	2022-23	Changed	2022-23 Anticipated Revenue	GL Account
Newport Recreation Center Programs - NON-RESIDENTS - 201 Various						
	Equipment Training & Program Design (1-hour) Per person fee:	\$30.00	\$35.00	\$5.00		201-4190-46208
	Stretch N' Flex Free w/Annual Pass or one-class fee:	\$7.00	\$7.45	\$0.45		201-4190-46208
	10 classes:	\$56.00	\$59.65	\$3.65		201-4190-46208
	Aqua Interval One-class fee:	\$7.20	\$7.65	\$0.45		201-4190-46208
	10 classes:	\$60.00	\$63.90	\$3.90		201-4190-46208
	Cardio Fitness Plus One-class fee:	\$7.00	\$7.45	\$0.45		201-4190-46208
	10 classes:	\$60.00	\$63.90	\$3.90		201-4190-46208
	Teen fitness Training	\$30.00	\$31.95	\$1.95		201-4190-46206
	Low-Tide Learning; Survival Foods (1-time class) Adult:	\$11.50	\$12.25	\$0.75		201-4190-48004
	Youth:	\$8.00	\$8.50	\$0.50		201-4190-48004
	Family:	\$29.00	\$30.90	\$1.90		201-4190-48004
	Cardio & More Class Free w/Annual Pass or one-class fee:	\$7.20	\$7.65	\$0.45		201-4190-46208
	10 classes:	\$60.00	\$63.90	\$3.90		201-4190-46208
	Step Interval Class One-class fee:	\$7.20	\$7.65	\$0.45		201-4190-46208
	10 classes:	\$60.00	\$63.90	\$3.90		201-4190-46208
	Cardio Kick	\$0.00	\$7.00	\$7.00		201-4190-46208
	Wagons and Waves one-time fee:	\$0.00	\$15.00	\$15.00		201-4190-46204
	with shipping for medal:	\$0.00	\$5.00	\$5.00		201-4190-46204
	Wizarding Trivia & Movie Night one-time fee:	\$0.00	\$7.00	\$7.00		201-4190-46204
	School's Out (After School Program) per day fee:	\$14.00	\$14.90	\$0.90		201-4190-46206
	per month fee:	\$148.00	\$157.60	\$9.60		201-4190-46206
	daily fee/Wednesdays:	\$20.00	\$21.30	\$1.30		201-4190-46206
	School's Out (Non-School Days) one-half day fee:	\$24.00	\$25.55	\$1.55		201-4190-46206
	full day fee:	\$35.75	\$38.05	\$2.30		201-4190-46206
	Indoor Park per child:	\$3.25	\$3.45	\$0.20		201-4190-46206
	Summer Activity Club half-day fee:	\$22.50	\$23.95	\$1.45		201-4190-46206
	daily fee:	\$35.00	\$37.30	\$2.30		201-4190-46206
	weekly fee:	\$152.00	\$161.90	\$9.90		201-4190-46206
	First Fridays Date Night per child fee:	\$18.00	\$19.15	\$1.15		201-4190-46206
	Recreation Programs that are run by contracted instructors will split all proceeds with 40% going to Parks and Recreation and 60% going to the instructor, unless otherwise stated in their agreement.					201-4190-46206, 46208, 46213, 46214, 46215

Parks & Recreation Fees and Charges

	Services Description	2021-22	2022-23	Changed	2022-23 Anticipated Revenue	GL Account
	Recreation Programs that are run by City staff (excluding youth) will set fees to cover 100% of total direct and indirect costs.					201-4190-46206, 46208, 46213, 46214, 46215
	Fees for classes, events or programs are subject to change without notice.					
	Recreation Programs will be added/removed on a periodic basis in consideration of participation and budget levels.					201-4190-46206, 46208, 46213, 46214, 46215
Newport Sports Programs - NEWPORT RESIDENT - 201 Varies					\$35,000	
	Youth Volleyball	\$50.00	\$53.25	\$3.25		201-4190-46214
	Youth Basketball	\$50.00	\$53.25	\$3.25		201-4190-46214
	Youth Indoor Soccer	\$25.00	\$26.65	\$1.65		201-4190-46214
	Youth Sports Sponsorship	\$150.00	\$150.00	\$0.00		201-4190-46214
	Middle School Cross Country	\$100.00	\$106.50	\$6.50		201-4190-46214
	Middle School Volleyball	\$75.00	\$79.85	\$4.85		201-4190-46214
	Middle School Wrestling	\$100.00	\$106.50	\$6.50		201-4190-46214
	Middle School Basketball	\$100.00	\$106.50	\$6.50		201-4190-46214
	Middle School Track & Field	\$100.00	\$106.50	\$6.50		201-4190-46214
	Middle School Sports Sponsorship	\$250.00	\$250.00	\$0.00		201-4190-46214
	Parkour Camp	\$355.00	\$378.00	\$23.00		201-4190-46214
	Little Ninja Parkour Camp	\$250.00	\$266.25	\$16.25		201-4190-46214
	Fish, Fire, and Forage Camp	\$0.00	\$458.00	\$458.00		201-4190-46214
	Intro to Mountain Biking Camp	\$60.00	\$63.90	\$3.90		201-4190-46214
	Summer Basketball Camp	\$60.00	\$63.90	\$3.90		201-4190-46214
	Intro to Survival Camp	\$230.00	\$329.00	\$99.00		201-4190-46214
	Advance Survival Camp	\$315.00	\$379.00	\$64.00		201-4190-46214
	Adventure Paddling Camp	\$70.00	\$74.55	\$4.55		201-4190-46214
	Archery Camp	\$60.00	\$63.90	\$3.90		201-4190-46214
	Tennis Camp	\$60.00	\$63.90	\$3.90		201-4190-46214
	Skateboard Camp	\$60.00	\$63.90	\$3.90		201-4190-46214
	Men's 35+ Soccer League	\$75.00	\$79.85	\$4.85		201-4190-46213
	Coed Soccer League	\$30.00	\$31.95	\$1.95		201-4190-46213
	Adult 5-on-5 Basketball League	\$475.00	\$505.85	\$30.85		201-4190-46213
	Men's Softball League	\$475.00	\$550.00	\$75.00		201-4190-46213
	Coed Softball League	\$475.00	\$550.00	\$75.00		201-4190-46213
	Coast Hills Classic Mountain Bike Race	\$50.00	\$53.25	\$3.25		201-4190-46215

Parks & Recreation Fees and Charges

	Services Description	2021-22	2022-23	Changed	2022-23 Anticipated Revenue	GL Account
	Agate Beach Surf Classic	\$50.00	\$53.25	\$3.25		201-4190-46215
	Newport 5k Fun Runs	\$0.00	\$35.00	\$35.00		201-4190-46215
	Sports Programs that are run by independent contracted instructors will split all proceeds with 40% going to Parks and Recreation and 60% going to the instructor unless otherwise noted in their agreement.					201-4190-46214, 46213, 46215
	Sports Programs that are run by City staff (excluding youth programs) will set fees to cover 100% of total direct and indirect costs.					201-4190-46213, 46215
	Fees for classes, events or programs are subject to change without notice.					
	Sports Programs will be added/removed on a periodic basis in consideration of participation and budget levels.					201-4190-46214, 46213, 46215
Newport Sports Programs - NON-RESIDENT - 201 Varies						
	Youth Volleyball	\$60.00	\$63.90	\$3.90		201-4190-46214
	Youth Basketball	\$60.00	\$63.90	\$3.90		201-4190-46214
	Youth Indoor Soccer	\$30.00	\$31.95	\$1.95		201-4190-46214
	Youth Sports Sponsorship	\$150.00	\$150.00	\$0.00		201-4190-46214
	Middle School Cross Country	\$120.00	\$127.80	\$7.80		201-4190-46214
	Middle School Volleyball	\$75.00	\$79.85	\$4.85		201-4190-46214
	Middle School Wrestling	\$120.00	\$127.80	\$7.80		201-4190-46214
	Middle School Basketball	\$120.00	\$127.80	\$7.80		201-4190-46214
	Middle School Track & Field	\$120.00	\$127.80	\$7.80		201-4190-46214
	Middle School Sports Sponsorship	\$250.00	\$250.00	\$0.00		201-4190-46214
	Parkour Camp	\$426.00	\$453.70	\$27.70		201-4190-46214
	Little Ninja Parkour Camp	\$300.00	\$319.50	\$19.50		201-4190-46214
	Fish, Fire, and Forage Camp	\$0.00	\$458.00	\$458.00		201-4190-46214
	Intro to Mountain Biking Camp	\$72.00	\$76.70	\$4.70		201-4190-46214
	Summer Basketball Camp	\$72.00	\$76.70	\$4.70		201-4190-46214
	Intro to Survival Camp	\$276.00	\$366.00	\$90.00		201-4190-46214
	Advance Survival Camp	\$378.00	\$421.00	\$43.00		201-4190-46214
	Adventure Paddling Camp	\$84.00	\$89.45	\$5.45		201-4190-46214
	Archery Camp	\$72.00	\$76.70	\$4.70		201-4190-46214
	Tennis Camp	\$72.00	\$76.70	\$4.70		201-4190-46214
	Skateboard Camp	\$72.00	\$76.70	\$4.70		201-4190-46214

Parks & Recreation Fees and Charges

	Services Description	2021-22	2022-23	Changed	2022-23 Anticipated Revenue	GL Account
	Men's 35+ Soccer League	\$75.00	\$79.85	\$4.85		201-4190-46213
	Coed Soccer League	\$30.00	\$31.95	\$1.95		201-4190-46213
	Adult 5-on-5 Basketball League	\$475.00	\$505.85	\$30.85		201-4190-46213
	Men's Softball League	\$475.00	\$550.00	\$75.00		201-4190-46213
	Coed Softball League	\$475.00	\$550.00	\$75.00		201-4190-46213
	Coast Hills Classic Mountain Bike Race	\$50.00	\$53.25	\$3.25		201-4190-46215
	Agate Beach Surf Classic	\$50.00	\$53.25	\$3.25		201-4190-46215
	Newport 5k Fun Runs	\$0.00	\$35.00	\$35.00		201-4190-46215
	Sports Programs that are run by independent contracted instructors will split all proceeds with 40% going to Parks and Recreation and 60% going to the instructor unless otherwise noted in their agreement.					201-4190-46214, 46213, 46215
	Sports Programs that are run by City staff (excluding youth programs) will set fees to cover 100% of total direct and indirect costs.					201-4190-46213, 46215
	Fees for classes, events, or programs are subject to change without notice.					
	Sports Programs will be added/removed on a periodic basis in consideration of participation and budget levels.					201-4190-46214, 46213, 46215
Aquatic Center Only Rental Fees – NEWPORT RESIDENTS - 46254					\$20,000	
	Rentals:					
	1-20	\$91.50	\$97.45	\$5.95		201-4190-46254
	21-40	\$109.75	\$116.90	\$7.15		201-4190-46254
	41-80	\$128.00	\$136.30	\$8.30		201-4190-46254
	61-80	\$146.25	\$155.75	\$9.50		201-4190-46254
	81-100	\$165.25	\$176.00	\$10.75		201-4190-46254
	Contractual Team Lane Fee	\$4.75	\$4.85	\$0.10		201-4190-46254
	Lane Rental	\$16.25	\$17.30	\$1.05		201-4190-46254
	Rental outside of normal operating hours will be the standard rental rate plus additional staff fee of \$16.00 per lifeguard per hour.	\$13.70	\$16.00	\$2.30		201-4190-46254
	Swim meet fees = \$3.50 per participant per day (a day is defined as any hours up to 10 hours in a 12:00 am to 11:59 pm period that the pool is utilized for a swim meet, including set-up, the swim meet, clean-up, and after swim meet events).					201-4190-46254

Parks & Recreation Fees and Charges

	Services Description	2021-22	2022-23	Changed	2022-23 Anticipated Revenue	GL Account
<u>Aquatic Center Only Rental Fees – NON-RESIDENTS - 46254</u>						
	Rentals:					
	1-20	\$116.00	\$123.55	\$7.55		201-4190-46254
	21-40	\$138.00	\$146.95	\$8.95		201-4190-46254
	41-80	\$160.00	\$170.40	\$10.40		201-4190-46254
	61-80	\$183.00	\$194.90	\$11.90		201-4190-46254
	81-100	\$199.75	\$212.75	\$13.00		201-4190-46254
	Contractual Team Lane Fee	\$4.75	\$4.85	\$0.10		201-4190-46254
	Lane Rental	\$16.20	\$17.30	\$1.10		201-4190-46254
	Rental outside of normal operating hours will be the standard rental rate plus additional staff fee of \$16.00 per lifeguard per hour.	\$13.70	\$16.00	\$2.30		201-4190-46254
	Swim meet fees = \$3.50 per participant per day (a day is defined as any hours up to 10 hours in a 12:00 am to 11:59 pm period that the pool is utilized for a swim meet, including set-up, the swim meet, clean-up, and after swim meet events).					201-4190-46254
<u>Aquatic Center Only Lesson Fees – NEWPORT RESIDENTS - 46252</u>						
					\$32,000	
	Group Swim Lessons	\$52.75	\$56.20	\$3.45		201-4190-46252
	Private Swim Lessons - 1/2 hour	\$15.25	\$16.25	\$1.00		201-4190-46252
	Semi-Private Swim Lessons - 1/2 hour	\$25.25	\$26.90	\$1.65		201-4190-46252
<u>Aquatic Center Only Lesson Fees – NON-RESIDENTS - 46252</u>						
	Group Swim Lessons	\$63.25	\$67.35	\$4.10		201-4190-46252
	Private Swim Lessons - 1/2 hour	\$18.25	\$19.45	\$1.20		201-4190-46252
	Semi-Private Swim Lessons - 1/2 hour	\$30.50	\$32.50	\$2.00		201-4190-46252
<u>Aquatic Center Only Program Fees – NEWPORT RESIDENT - 46256</u>						
	Egg Dive	\$5.00	\$5.35	\$0.35		201-4190-46256
	Back to School Splash	\$5.00	\$5.35	\$0.35		201-4190-46256
	Spring Break Pool Party	\$5.00	\$5.35	\$0.35		201-4190-46256
	Spooky Swim	\$5.00	\$5.35	\$0.35		201-4190-46256
	Winter Carnival	\$7.00	\$7.45	\$0.45		201-4190-46256
	Community CPR Class	\$60.00	\$63.90	\$3.90		201-4190-46252
	Fun Fridays	\$5.00	\$5.35	\$0.35		201-4190-46256
	Under the Sea	\$5.00	\$5.35	\$0.35		201-4190-46256
	Splash Tales Story Time	\$5.00	\$5.35	\$0.35		201-4190-46256

Parks & Recreation Fees and Charges

	Services Description	2021-22	2022-23	Changed	2022-23 Anticipated Revenue	GL Account
	Aquatic Programs that are run by contracted instructors will split all proceeds with 40% going to Parks and Recreation and 60% going to the instructor unless otherwise noted in their agreement.					201-4190-46256
	Aquatic Programs that are run by City staff (excluding youth programs) will set fees to cover 100% of total direct and indirect costs.					201-4190-46256
	Fees for classes, events, or programs are subject to change without notice.					
	Aquatic Programs will be added/removed on a periodic basis in consideration of participation and budget levels.					201-4190-46256
Aquatic Center Only Program Fees – NON-RESIDENT - 46256						
	Egg Dive	\$6.00	\$6.40	\$0.40		201-4190-46256
	Back to School Splash	\$6.00	\$6.40	\$0.40		201-4190-46256
	Spring Break Pool Party	\$6.00	\$6.40	\$0.40		201-4190-46256
	Spooky Swim	\$6.00	\$6.40	\$0.40		201-4190-46256
	Winter Carnival	\$8.40	\$8.95	\$0.55		201-4190-46256
	Community CPR Class	\$72.00	\$76.70	\$4.70		201-4190-46252
	Fun Fridays	\$6.00	\$6.40	\$0.40		201-4190-46256
	Under the Sea	\$6.00	\$6.40	\$0.40		201-4190-46256
	Splash Tales Story Time	\$6.00	\$6.40	\$0.40		201-4190-46256
	Aquatic Programs that are run by contracted instructors will split all proceeds with 40% going to Parks and Recreation and 60% going to the instructor unless otherwise noted in their agreement.					201-4190-46256
	Aquatic Programs that are run by City staff (excluding youth programs) will set fees to cover 100% of total direct and indirect costs.					201-4190-46256
	Fees for classes, events, or programs are subject to change without notice.					
	Aquatic Programs will be added/removed on a periodic basis in consideration of participation and budget levels.					201-4190-46256

Parks & Recreation Fees and Charges

	Services Description	2021-22	2022-23	Changed	2022-23 Anticipated Revenue	GL Account
Newport 60+ Center Membership Rates - NEWPORT RESIDENT - 46257					\$13,000	
	Annual Membership	\$25.35	\$27.00	\$1.65		201-4190-46257
	One Month pass	\$0.00	\$6.00	\$6.00		201-4190-46257
	3 Month pass	\$15.20	\$16.20	\$1.00		201-4190-46257
	Drop In	\$2.00	\$2.15	\$0.15		201-4190-46257
Newport 60+ Center Membership Rates- NON-RESIDENT - 46257						
	Annual Membership	\$30.40	\$32.40	\$2.00		201-4190-46257
	One Month pass	\$0.00	\$7.50	\$7.50		201-4190-46257
	3 Month pass	\$20.30	\$21.60	\$1.30		201-4190-46257
	Drop In	\$3.05	\$3.25	\$0.20		201-4190-46257
Newport 60+ Center Facility Rental Rates - 46258					\$5,500	
	1. Senior programs, clubs, organizations:					
	No cost to participants, no charge for use, and in-City community civic groups open to public and free to participants.	Multi-Purpose @ \$16.20 per hour	Multi-Purpose @ \$17.25 per hour	\$1.05		201-4190-46258
	Examples include: AARP, pool, ping-pong, cards, Bunco, book club, French group, art classes, Wii, Pinochle, Bridge, TOPS, square dance, and OA.	Lounge @ \$10.40 per hour	Lounge @ \$11.10 per hour	\$0.70		201-4190-46258
		Basement @ \$10.00 per hour	Basement @ \$10.65 per hour	\$0.65		201-4190-46258
		No charge for first 40 hours per month	No charge for first 40 hours per month			
	2. Renters:					
	No charge to participate, charge for use, groups from in and out of City, open to public, and typically having a 501 c3 status.	Multi-Purpose @ \$21.30 per hour	Multi-Purpose @ \$22.70 per hour	\$1.40		201-4190-46258
	Examples include: AA, county, state, non-profit agencies, and churches.	Lounge @ 15.70 per hour	Lounge @ 16.70 per hour	\$1.00		201-4190-46258
		Basement @ \$15.70 per hour	Basement @ \$16.70 per hour	\$1.00		201-4190-46258

Parks & Recreation Fees and Charges

	Services Description	2021-22	2022-23	Changed	2022-23 Anticipated Revenue	GL Account
	3. Commercial/for profit:					
	Recover full cost, activity is private in nature, and not open to public.	Multi-Purpose @ \$33.50 per hour	Multi-Purpose @ \$35.70 per hour	\$2.20		201-4190-46258
	Examples include: weddings, family reunions, political meetings, sales meetings, and fund raisers.	Lounge @ \$20.80 per hour	Lounge @ \$22.15 per hour	\$1.35		201-4190-46258
		Basement @ \$20.80 per hour	Basement @ \$22.15 per hour	\$1.35		201-4190-46258
	Basement rental use includes the health-wellness studio, education center, and computer lab.					
	Newport 60+ Center Program/Trip Fees – MEMBER - 46257 & 46259				\$3,000	
	Spirit Mountain Casino, Grand Ronde	\$16.00	\$17.05	\$1.05		201-4190-46259
	Good Earth Garden Show, Eugene	\$27.00	\$28.75	\$1.75		201-4190-46259
	Chinook Winds Casino, Lincoln City	\$16.00	\$17.05	\$1.05		201-4190-46259
	Asian Celebration, Eugene	\$27.00	\$28.75	\$1.75		201-4190-46259
	Celebrate Volksfest, Mt. Angel	\$27.00	\$28.75	\$1.75		201-4190-46259
	Florence Home & Garden show Florence	\$16.00	\$17.05	\$1.05		201-4190-46259
	Lane County Home & Garden Show, Eugene	\$27.00	\$28.75	\$1.75		201-4190-46259
	Evergreen Aviation & Space Museum, McMinnville	\$45.00	\$47.95	\$2.95		201-4190-46259
	Farm Fest Plowing Competition, McMinnville	\$25.00	\$26.65	\$1.65		201-4190-46259
	Chinook Winds Casino, Lincoln City	\$16.00	\$17.05	\$1.05		201-4190-46259
	Wooden Shoe Tulip Festival, Woodburn	\$28.00	\$29.80	\$1.80		201-4190-46259
	Keizer Iris Festival, Rooks Peonies & Schreiners's Iris, Salem	\$18.00	\$19.15	\$1.15		201-4190-46259
	Wildlife Safari, Winston	\$50.00	\$53.25	\$3.25		201-4190-46259
	Strawberry Festival, Lebanon	\$16.00	\$17.05	\$1.05		201-4190-46259
	Agaribaldi Train, Garibaldi	\$40.00	\$42.60	\$2.60		201-4190-46259
	Thyme Garden, Alsea	\$50.00	\$53.25	\$3.25		201-4190-46259
	Siletz River, Fish Biologist	\$15.00	\$16.00	\$1.00		201-4190-46259
	Butterflies and Fort Umpqua, Elkton	\$25.00	\$26.65	\$1.65		201-4190-46259
	Chainsaw Carving, McKenzie River	\$30.00	\$31.95	\$1.95		201-4190-46259
	Great Oregon Steam Up, Brooks	\$38.00	\$40.45	\$2.45		201-4190-46259
	Scandinavian Festival, Junction City	\$17.00	\$18.10	\$1.10		201-4190-46259
	Enchanted Forest & Trader Joes, Turner	\$34.00	\$36.20	\$2.20		201-4190-46259
	Oregon State Fair, Salem	\$20.00	\$21.30	\$1.30		201-4190-46259

Parks & Recreation Fees and Charges

	Services Description	2021-22	2022-23	Changed	2022-23 Anticipated Revenue	GL Account
	Civil War Reenactment, Battle for Clatsop County, Astoria	\$37.00	\$39.40	\$2.40		201-4190-46259
	Mt Angel Oktoberfest, Mount Angel	\$28.00	\$29.80	\$1.80		201-4190-46259
	Oregon International Air Show, McMinnville	\$65.00	\$69.25	\$4.25		201-4190-46259
	Spirit Mountain Casino, Grand Ronde	\$16.00	\$17.05	\$1.05		201-4190-46259
	Pumpkin Patch, Pig Races, St. Paul	\$26.00	\$27.70	\$1.70		201-4190-46259
	Verboort Sausage Festival Gorest Grove	\$16.00	\$17.05	\$1.05		201-4190-46259
	Salem Downtown Mall, Salem	\$16.00	\$17.05	\$1.05		201-4190-46259
	Festival of Trees, Florence	\$16.00	\$17.05	\$1.05		201-4190-46259
	Oregon Garden, Silverton	\$26.00	\$27.70	\$1.70		201-4190-46259
	Shore Acres, Coos Bay	\$16.00	\$17.05	\$1.05		201-4190-46259
	Oregon Garden, Silverton	\$26.00	\$27.70	\$1.70		201-4190-46259
	Gerdemann Preserve Hike, Yachats	\$5.00	\$5.35	\$0.35		201-4190-46259
	South Beach State Parke Hike	\$5.00	\$5.35	\$0.35		201-4190-46259
	Trappist Abbey Hike, McMinnville	\$15.00	\$16.00	\$1.00		201-4190-46259
	Finley Wildlife Preserve, Hike Corvallis	\$10.00	\$10.65	\$0.65		201-4190-46259
	Alsea Falls Hike, Corvallis	\$10.00	\$10.65	\$0.65		201-4190-46259
	Peavy Arboretum/500 Road Hike, Corvallis	\$10.00	\$10.65	\$0.65		201-4190-46259
	Mike Miller/Wilder Trail Hike, South Beach	\$5.00	\$5.35	\$0.35		201-4190-46259
	Nestucca Bay Wildlife Refuge Hike, Pacific City	\$10.00	\$10.65	\$0.65		201-4190-46259
	Calloway Hike, Corvallis	\$10.00	\$10.65	\$0.65		201-4190-46259
	Whittaker Creek Ridge Hike, Siuslaw Forest	\$15.00	\$16.00	\$1.00		201-4190-46259
	Cape Mears Hike, Tillamook	\$15.00	\$16.00	\$1.00		201-4190-46259
	Drift Creek Falls Hike, Lincoln City	\$5.00	\$5.35	\$0.35		201-4190-46259
	Baskett Slough Hike, Dallas	\$10.00	\$10.65	\$0.65		201-4190-46259
	Beaver Creek Hike, Seal Rock	\$5.00	\$5.35	\$0.35		201-4190-46259
	Yachats 804/North Coastal Hike, Yachats	\$5.00	\$5.35	\$0.35		201-4190-46259
	60+ Center Programs/Trips that are run by City staff or volunteers will set fees to cover 100% of total direct and indirect costs.					201-4190-46259
	60+ Center Programs/Trips will be added/removed on a periodic basis in consideration of participation and budget levels.					201-4190-46259
Newport 60+ Center Program/Trip Fees – NON-MEMBER - 46257 & 46259						
	Spirit Mountain Casino, Grand Ronde	\$21.00	\$22.35	\$1.35		201-4190-46259
	Good Earth Garden Show, Eugene	\$32.00	\$34.10	\$2.10		201-4190-46259
	Chinook Winds Casino, Lincoln City	\$21.00	\$22.35	\$1.35		201-4190-46259

Parks & Recreation Fees and Charges

	Services Description	2021-22	2022-23	Changed	2022-23 Anticipated Revenue	GL Account
	Asian Celebration, Eugene	\$32.00	\$34.10	\$2.10		201-4190-46259
	Celebrate Volksfest, Mt. Angel	\$32.00	\$34.10	\$2.10		201-4190-46259
	Florence Home & Garden show Florence	\$21.00	\$22.35	\$1.35		201-4190-46259
	Lane County Home & Garden Show, Eugene	\$32.00	\$34.10	\$2.10		201-4190-46259
	Evergreen Aviation & Space Museum, McMinnville	\$50.00	\$53.25	\$3.25		201-4190-46259
	Farm Fest Plowing Competition, McMinnville	\$30.00	\$31.95	\$1.95		201-4190-46259
	Chinook Winds Casino, Lincoln City	\$21.00	\$22.35	\$1.35		201-4190-46259
	Wooden Shoe Tulip Festival, Woodburn	\$33.00	\$35.15	\$2.15		201-4190-46259
	Keizer Iris Festival, Rooks Peonies & Schreiners's Iris, Salem	\$23.00	\$24.50	\$1.50		201-4190-46259
	Wildlife Safari, Winston	\$55.00	\$58.60	\$3.60		201-4190-46259
	Strawberry Festival, Lebanon	\$21.00	\$22.35	\$1.35		201-4190-46259
	Agaribaldi Train, Garibaldi	\$45.00	\$47.95	\$2.95		201-4190-46259
	Thyme Garden, Alsea	\$55.00	\$58.60	\$3.60		201-4190-46259
	Siletz River, Fish Biologist	\$20.00	\$21.30	\$1.30		201-4190-46259
	Butterflies and Fort Umpqua, Elkton	\$30.00	\$31.95	\$1.95		201-4190-46259
	Chainsaw Carving, McKenzie River	\$35.00	\$37.30	\$2.30		201-4190-46259
	Great Oregon Steam Up, Brooks	\$43.00	\$45.80	\$2.80		201-4190-46259
	Scandinavian Festival, Junction City	\$22.00	\$23.45	\$1.45		201-4190-46259
	Enchanted Forest & Trader Joes, Turner	\$39.00	\$41.55	\$2.55		201-4190-46259
	Oregon State Fair, Salem	\$25.00	\$26.65	\$1.65		201-4190-46259
	Civil War Reenactment, Battle for Clatsop County, Astoria	\$42.00	\$44.75	\$2.75		201-4190-46259
	Mt Angel Oktoberfest, Mount Angel	\$33.00	\$35.15	\$2.15		201-4190-46259
	Oregon International Air Show, McMinnville	\$70.00	\$74.55	\$4.55		201-4190-46259
	Spirit Mountain Casino, Grand Ronde	\$21.00	\$22.35	\$1.35		201-4190-46259
	Pumpkin Patch, Pig Races, St. Paul	\$31.00	\$33.00	\$2.00		201-4190-46259
	Verboort Sausage Festival Gorest Grove	\$21.00	\$22.35	\$1.35		201-4190-46259
	Salem Downtown Mall, Salem	\$21.00	\$22.35	\$1.35		201-4190-46259
	Festival of Trees, Florence	\$21.00	\$22.35	\$1.35		201-4190-46259
	Oregon Garden, Silverton	\$31.00	\$33.00	\$2.00		201-4190-46259
	Shore Acres, Coos Bay	\$21.00	\$22.35	\$1.35		201-4190-46259
	Oregon Garden, Silverton	\$31.00	\$33.00	\$2.00		201-4190-46259
	Gerdemann Preserve Hike, Yachats	\$10.00	\$10.65	\$0.65		201-4190-46259
	South Beach State Parke Hike	\$10.00	\$10.65	\$0.65		201-4190-46259
	Trappist Abbey Hike, McMinnville	\$20.00	\$21.30	\$1.30		201-4190-46259
	Finley Wildlife Preserve, Hike Corvallis	\$15.00	\$16.00	\$1.00		201-4190-46259
	Alsea Falls Hike, Corvallis	\$15.00	\$16.00	\$1.00		201-4190-46259
	Peavy Arboretum/500 Road Hike, Corvallis	\$15.00	\$16.00	\$1.00		201-4190-46259

Parks & Recreation Fees and Charges

	Services Description	2021-22	2022-23	Changed	2022-23 Anticipated Revenue	GL Account
	Mike Miller/Wilder Trail Hike, South Beach	\$10.00	\$10.65	\$0.65		201-4190-46259
	Nestucca Bay Wildlife Refuge Hike, Pacific City	\$15.00	\$16.00	\$1.00		201-4190-46259
	Calloway Hike, Corvallis	\$15.00	\$16.00	\$1.00		201-4190-46259
	Whittaker Creek Ridge Hike, Siuslaw Forest	\$20.00	\$21.30	\$1.30		201-4190-46259
	Cape Mears Hike, Tillamook	\$20.00	\$21.30	\$1.30		201-4190-46259
	Drift Creek Falls Hike, Lincoln City	\$10.00	\$10.65	\$0.65		201-4190-46259
	Baskett Slough Hike, Dallas	\$15.00	\$16.00	\$1.00		201-4190-46259
	Beaver Creek Hike, Seal Rock	\$10.00	\$10.65	\$0.65		201-4190-46259
	Yachats 804/North Coastal Hike, Yachats	\$10.00	\$10.65	\$0.65		201-4190-46259
	60+ Center Programs/Trips that are run by City staff or volunteers will set fees to cover 100% of total direct and indirect costs.					201-4190-46259
	60+ Center Programs/Trips will be added/removed on a periodic basis in consideration of participation and budget levels.					201-4190-46259
Newport Parks & Recreation Dept - Memorial Bench Fee 48002						
	Memorial Bench Fee	\$1,300.00	\$1,300.00	0		711-7101-XXXX
	Reviewed by:	Mike Cavanaugh				
	Date:	02/25/22				

Police Fees and Charges										
	Services Description	2021-22			2022-23			Changed	2022-23 Anticipated Revenue	GL Account
Parking Bail Schedule – If Paid Within the Timeframe Noted - 46006									3,000	
	Violation	0 – 10 days	11-20 Days	21-30 Days	0 – 10 days	11-20 Days	21-30 Days			
	Overtime parking	\$20.00	\$45.00	\$65.00	\$20.00	\$45.00	\$65.00			101-1900-46006
	Facing traffic	\$20.00	\$45.00	\$65.00	\$20.00	\$45.00	\$65.00			101-1900-46006
	Backed into angle	\$20.00	\$45.00	\$65.00	\$20.00	\$45.00	\$65.00			101-1900-46006
	Bus/taxi zone	\$10.00	\$25.00	\$50.00	\$10.00	\$25.00	\$50.00			101-1900-46006
	Double parked	\$20.00	\$45.00	\$65.00	\$20.00	\$45.00	\$65.00			101-1900-46006
	No parking	\$40.00	\$85.00	\$125.00	\$40.00	\$85.00	\$125.00			101-1900-46006
	Tow zone	\$40.00	\$85.00	\$125.00	\$40.00	\$85.00	\$125.00			101-1900-46006
	Yellow zone	\$40.00	\$85.00	\$125.00	\$40.00	\$85.00	\$125.00			101-1900-46006
	Green zone	\$40.00	\$85.00	\$125.00	\$40.00	\$85.00	\$125.00			101-1900-46006
	72 hour violation	\$100.00	\$205.00	\$400.00	\$100.00	\$205.00	\$400.00			101-1900-46006
	Fire hydrant	\$75.00	\$105.00	\$205.00	\$75.00	\$105.00	\$205.00			101-1900-46006
	Handicapped permit	\$250.00	\$325.00	\$450.00	\$250.00	\$325.00	\$450.00			101-1900-46006
	Improper parking	\$15.00	\$30.00	\$55.00	\$15.00	\$30.00	\$55.00			101-1900-46006
	Displaying vehicle for sale	\$45.00	\$90.00	\$130.00	\$45.00	\$90.00	\$130.00			101-1900-46006
	Parking in fire zone	\$40.00	\$85.00	\$125.00	\$40.00	\$85.00	\$125.00			101-1900-46006
	Nuisance vehicle	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00			101-1900-46006
Vehicle Impoundment Fee - 46004			\$100.00			\$100.00		\$0.00	5,000	101-1900-46004
Vehicle Immobilization - 46004			\$50.00			\$50.00		\$0.00		101-1900-46004
Traffic Citation Assessment Fee - 46004			\$10.00			\$10.00		\$0.00		101-1900-46004
Firearms Discharge Permit - 46004			\$50.00			\$50.00		\$0.00		101-1900-46004
Police Reports - 46409									7,300	
	Police reports		\$15.00			\$15.00		\$0.00		101-1900-46409
	Copy of police photographs		\$15.00			\$15.00		\$0.00		101-1900-46409
	Police body camera recording		\$35.00			\$35.00		\$0.00		101-1900-46409
	Police ICOP/Axon recording		\$35.00			\$35.00		\$0.00		101-1900-46409
Taxicab Fees - 46405										
	Taxicab endorsement application fee added to business license		\$100.00			\$100.00		\$0.00		101-1900-46405
	Taxicab endorsement annual renewal fee		\$100.00			\$100.00		\$0.00		101-1900-46405
	Taxicab driver fingerprinting fee		\$12.00			\$12.00		\$0.00		101-1900-46405
	Temporary taxicab driver's permit		\$0.00			\$0.00		\$0.00		101-1900-46405
	Taxicab driver permit application fee		\$25.00			\$25.00		\$0.00		101-1900-46405
	The endorsement holder shall pay an additional business license tax of \$50.00 per fiscal year per taxicab.									101-1900-46405
	The endorsement holder shall pay a deposit with the application equal to the additional business license tax of \$50.00.									101-1900-46405

Y:\ocm\Administration\Erik Glover\Resolutions\Budget Res 2022-2023\2022-2023 Fee Schedule - 04-19-2022

Public Works Utility Fees and Charges

	Services Description	2021-22	2022-23	Changed	2022-23 Anticipated Revenue	GL Account																																				
	<u>Water Utility Rates and Charges</u>																																									
	<u>Connection Fee and Street Opening Fee - Section 8-1</u>				\$30,000																																					
	A. The fee for a new connection to the water system is based on the size of service. The fees for new connections are:																																									
	<table><tr><th>Meter Size</th><th>Connection Fee</th><th>Connection Fee</th><th></th><th></th><th></th></tr><tr><td>5/8" x 3/4"</td><td>\$2,277.00</td><td>\$2,414.00</td><td>\$137.00</td><td></td><td>601-3390-45503</td></tr><tr><td>1 inch</td><td>\$2,647.00</td><td>\$2,806.00</td><td>\$159.00</td><td></td><td>601-3390-45503</td></tr><tr><td>Larger than 1 inch</td><td>Actual cost plus 10%</td><td>Actual cost plus 10%</td><td></td><td></td><td>601-3390-45503</td></tr></table>	Meter Size	Connection Fee	Connection Fee				5/8" x 3/4"	\$2,277.00	\$2,414.00	\$137.00		601-3390-45503	1 inch	\$2,647.00	\$2,806.00	\$159.00		601-3390-45503	Larger than 1 inch	Actual cost plus 10%	Actual cost plus 10%			601-3390-45503																	
Meter Size	Connection Fee	Connection Fee																																								
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Larger than 1 inch	Actual cost plus 10%	Actual cost plus 10%			601-3390-45503																																					
	B. If cutting and restoration of asphalt streets is necessary, actual costs of the repair plus 10% will be added to the above costs.																																									
	<u>Deposit - Section 8-2</u>																																									
	The amount of deposit required under NMC 5.10.020 is based upon meter size and is generally equal to two months of average usage. Deposits will not be refunded prior to discontinuation of service except in extenuating circumstances and then only by authorization by the city Finance Director. Deposits for new utility accounts are:																																									
	<table><tr><th>Meter Size</th><th>Deposit</th><th>Deposit</th><th></th><th></th><th></th></tr><tr><td>5/8" x 3/4"</td><td>\$326.00</td><td>\$346.00</td><td>\$20.00</td><td></td><td></td></tr><tr><td>1 inch</td><td>\$400.00</td><td>\$424.00</td><td>\$24.00</td><td></td><td></td></tr><tr><td>1 1/4" X 1 1/2"</td><td>\$1,511.00</td><td>\$1,602.00</td><td>\$91.00</td><td></td><td></td></tr><tr><td>2 inch</td><td>\$1,986.00</td><td>\$2,105.00</td><td>\$119.00</td><td></td><td></td></tr><tr><td>3 inch and larger</td><td>\$2,926.00</td><td>\$3,102.00</td><td>\$176.00</td><td></td><td></td></tr></table>	Meter Size	Deposit	Deposit				5/8" x 3/4"	\$326.00	\$346.00	\$20.00			1 inch	\$400.00	\$424.00	\$24.00			1 1/4" X 1 1/2"	\$1,511.00	\$1,602.00	\$91.00			2 inch	\$1,986.00	\$2,105.00	\$119.00			3 inch and larger	\$2,926.00	\$3,102.00	\$176.00							
Meter Size	Deposit	Deposit																																								
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3 inch and larger	\$2,926.00	\$3,102.00	\$176.00																																							
	<u>Miscellaneous Charges - Section 8-3</u>				\$50,000																																					
	A. The charge for a normal reconnection or additional connection is \$20.00, in addition to any connection fee established under Subsection 1.					601-3390-48001																																				
	B. The reconnection fee following a for-cause (delinquent payment or other cause) disconnect is \$44.00.					601-3390-48001																																				
	C. The charge for opening a connection in violation of NMC Chapter 5.10 is \$100.00.					601-3390-48001																																				
	D. The fee for late payment is \$20.00.					601-3390-48001																																				
	E. The fee for a non-payment notice is \$20.00.					601-3390-48001																																				
	<u>Rates for Water Service Within the City - Section 8-4</u>				\$4,600,000																																					
	The rates in this Subsection 4 apply to all service areas.																																									
	The minimum monthly charge shall be based on the size of each meter except as otherwise defined within this section.																																									
	The minimum charge for unmetered fire suppression systems shall be based upon the size of the service line entering the property.																																									

Public Works Utility Fees and Charges

Services Description		2021-22		2022-23		Changed	2022-23 Anticipated Revenue	GL Account
A. The charges in this Subsection 4.A apply within the City of Newport.								
	Meter Size	Minimum Charge	Variable Cost per 1,000 Gallons	Minimum Charge	Variable Cost per 1,000 Gallons			
Single-family residence								
201	5/8" or 3/4"	\$20.79	\$4.49	\$22.04	\$4.76			601-3390-45501
202	1"	\$27.61		\$29.27				601-3390-45501
203	1 1/4" or 1 1/2"	\$42.05		\$44.57				601-3390-45501
204	2"	\$71.99		\$76.31				601-3390-45501
205	3"	\$107.46		\$113.91				601-3390-45501
206	4" or over	\$178.46		\$189.17				601-3390-45501
Single-family residence - low income qualified - 30% discount								
	5/8" or 3/4"	\$14.55	\$3.14	\$15.43	\$3.33			601-3390-45501
	1"	\$19.33		\$20.49				601-3390-45501
	1 1/4" or 1 1/2"	\$29.44		\$31.20				601-3390-45501
	2"	\$50.39		\$53.42				601-3390-45501
	3"	\$75.22		\$79.74				601-3390-45501
	4" or over	\$124.92		\$132.42				601-3390-45501
Multi-family residential								
201	5/8" or 3/4"	\$20.79	\$4.49	\$22.04	\$4.76			601-3390-45501
202	1"	\$27.61		\$29.27				601-3390-45501
203	1 1/4" or 1 1/2"	\$42.05		\$44.57				601-3390-45501
204	2"	\$71.99		\$76.31				601-3390-45501
205	3"	\$107.46		\$113.91				601-3390-45501
206	4" or over	\$178.46		\$189.17				601-3390-45501
Commercial								
207	5/8" or 3/4"	\$24.61	\$5.06	\$26.09	\$5.36			601-3390-45501
208	1"	\$32.67		\$34.63				601-3390-45501
209	1 1/4" or 1 1/2"	\$49.78		\$52.77				601-3390-45501
210	2"	\$85.23		\$90.34				601-3390-45501
211	3"	\$127.21		\$134.84				601-3390-45501
212	4" or over	\$211.47		\$224.16				601-3390-45501

Public Works Utility Fees and Charges

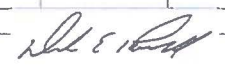
	Services Description	2021-22		2022-23		Changed	2022-23 Anticipated Revenue	GL Account
	Rates for Water Service Outside the City - Section 8-5							
	B. The charges in this subsection 5 apply outside the City of Newport.							
	Meter Size	Minimum Charge	Variable Cost per 1,000 Gallons	Minimum Charge	Variable Cost per 1,000 Gallons			
	Single-family residence							
221	5/8" or 3/4"	\$39.67	\$4.49	\$42.05	\$4.76			601-3390-45501
222	1"	\$54.03		\$57.27				601-3390-45501
223	1 1/4" or 1 1/2"	\$75.09		\$79.60				601-3390-45501
224	2"	\$132.39		\$140.33				601-3390-45501
225	3"	\$196.99		\$208.81				601-3390-45501
226	4" or over	\$323.30		\$342.70				601-3390-45501
	Multi-family residential							
221	5/8" or 3/4"	\$39.67	\$4.49	\$42.05	\$4.76			601-3390-45501
222	1"	\$54.03		\$57.27				601-3390-45501
223	1 1/4" or 1 1/2"	\$75.09		\$79.60				601-3390-45501
224	2"	\$132.39		\$140.33				601-3390-45501
225	3"	\$196.99		\$208.81				601-3390-45501
226	4" or over	\$323.30		\$342.70				601-3390-45501
	Commercial							
227	5/8" or 3/4"	\$39.67	\$5.06	\$42.05	\$5.36			601-3390-45501
228	1"	\$54.03		\$57.27				601-3390-45501
229	1 1/4" or 1 1/2"	\$75.09		\$79.60				601-3390-45501
330	2"	\$132.39		\$140.33				601-3390-45501
331	3"	\$196.99		\$208.81				601-3390-45501
332	4" or over	\$323.30		\$342.70				601-3390-45501
	Temporary Service Through Fire Hydrant - Section 8-6							
	Fire hydrant temporary service installation (hydrant meter)	\$354.00		\$375.00		\$21.00		601-3390-45503
	Monthly charge (no usage included)	\$273.00		\$289.00		\$16.00		601-3390-45503
	Usage over 1,000 gallons (billed monthly)	\$7.00	per 1,000	\$8.30	per 1,000	\$1.30		601-3390-45503
	Water Purchased and Privately Transported - Section 8-7							
	The amount charged for water purchased and transported by the purchaser directly from any authorized city facility is \$8.30 per 1,000 gallons.	\$7.90	per 1,000	\$8.30	per 1000	\$0.40		601-3390-45501
	Right of Way Permit Review Fee - Section 8-8							
	Right of way permit review fee.	\$0.00		\$50.00		\$50.00		601-3390-48001
	Wastewater Utility Rates and Charges							

Public Works Utility Fees and Charges							
	Services Description	2021-22		2022-23		Changed	2022-23 Anticipated Revenue
	Connection Fee - Section 8-9						\$0
	A. Sewer lateral inspection fee per connection.	\$0.00		\$200.00		\$200.00	602-3490-48001
	Metered Rates - Section 8-10						\$5,240,000
	The charges imposed in this Subsection 1 apply to properties that have sanitary sewer service.						
	A-1. Single-family residences and duplexes within City limits						
		Minimum Charge	Variable Cost per 1,000 Gallons	Minimum Charge	Variable Cost per 1,000 Gallons		
	The charge for sewer service for single-family dwellings and duplexes within city limits shall be \$31.23 per month, plus \$8.01 per 1,000 gallons of water usage.	\$27.88	\$7.15	\$31.23	\$8.01		602-3490-45505
	A-2. Single-family residences and duplexes within City limits (low income qualified)						
		Minimum Charge	Variable Cost per 1,000 Gallons	Minimum Charge	Variable Cost per 1,000 Gallons		
401/501	The charge for sewer service for single-family dwellings and duplexes within city limits shall be \$31.23 per month, plus \$8.01 per 1,000 gallons of water usage. These rates will be discounted by 30% for those residents who qualify.	\$19.52	\$5.01	\$21.86	\$5.61		602-3490-45505
	B. Multi-family residences, and single-family residences and duplexes outside of City limits						
		Minimum Charge	Variable Cost per 1,000 Gallons	Minimum Charge	Variable Cost per 1,000 Gallons		
403/503	The basic charge for service for residential properties with three or more dwelling units, for all commercial properties, and for single-family residences and duplexes outside of City limits shall be \$36.01 per month plus \$11.87 per 1,000 gallons of water usage.	\$32.15	\$10.60	\$36.01	\$11.87		602-3490-45505
	C. Commercial properties						
		Minimum Charge	Variable Cost per 1,000 Gallons	Minimum Charge	Variable Cost per 1,000 Gallons		
405/505	The basic charge for service for residential properties with three or more dwelling units, for all commercial properties, and for single-family residences and duplexes outside of City limits shall be \$36.01 per month plus \$11.87 per 1,000 gallons of water usage.	\$32.15	\$10.60	\$36.01	\$11.87		602-3490-45505
	An "Extra Strength Charge" of \$1.03 per pound of biochemical oxygen demand applies to commercial properties users when the biochemical oxygen demand exceeds 300 parts per million.	\$0.31 per pound		\$1.03 per pound		\$0.72	602-3490-45505
	An "Extra Strength Charge" of \$0.96 per pound of total suspended solids applies to significant industrial users.	\$0.92 per pound		\$0.96 per pound		\$0.04	602-3490-45505

Public Works Utility Fees and Charges

	Services Description	2021-22	2022-23	Changed	2022-23 Anticipated Revenue	GL Account
	The charges for monitoring sewage discharge shall be \$17.11 per combined sample and \$8.94 per test.	\$16.45 per combined sample & \$8.60 per test	\$17.11 per combined sample & \$8.94 per test	\$1.00		602-3490-45505
	C. Fish plants					
	The charge for sewer service for fish plants within city limits shall be based on meter size. If a plant has two meters they will be charged two individual rates based on the size of the meter.	No Change	No Change			
	Individually Determined Rate - Section 8-11					
	Commercial customers that are legally disposing of all or part of their processing wastewater to an acceptable waterway in conformance with applicable federal, state, and city laws, regulations and permits shall have a sewer user charge established by the City Manager based on an individual determination of the impact of the property on the sewer system. The City Manager shall take into account, when establishing the sewer rate, the estimated quantity in gallons, as well as, any adverse treatment or maintenance costs that may be incurred by the city handling extra strength wastewater that is being returned to the city sanitary sewers.	No Change	No Change			
	Septage - Section 8-12				\$88,019	
	The rate for disposal of septage at the city's wastewater treatment plant shall be \$0.20 per gallon.	\$0.19 per gallon	\$0.20 per gallon	\$0.01		602-3490-46502
	Class A Sludge Sales - Section 8-13				\$88,019	
	Class A sludge manufactured at the city's wastewater treatment plant may be purchased for \$2.18 per cubic yard. The transportation of the sludge is the responsibility of the customer.	\$2.10 per cubic yard	No Charge	(\$2.10)		602-3490-48001
	Right of Way Permit Review Fee - Section 8-14					
	Right of way permit review fee.	\$0.00	\$50.00	\$50.00		602-3490-48001
	Stormwater Utility Fees					
	Storm Water Utility Fee - Section 8-15				\$1,065,000	
	A. The charges imposed in this subsection 1 will be applied to each properties impervious surface area or Equivalent Service Area (ESU). ESU is defined as follows: One ESU equals 2700 square feet of impervious surface area. Thus each residential unit will be assumed to be one ESU whereas a Multifamily and Commercial account will be assigned an ESU based on their impervious surface area.					
	Residential - 1 ESU	\$8.62	\$9.05	\$0.43		603-3790-46705
	Multi-family - Each ESU	\$8.62	\$9.05	\$0.43		
	Commercial - Each ESU	\$8.62	\$9.05	\$0.43		
	Street Fees - Section 8-16				\$2,000	
	Installation of Banners and Signs that Promote Attractions and Events					
	A. A fee of \$150 is established for City crews to install and remove promotional banners.	\$17.75 per banner	\$150.00 per banner	\$132.25		251-3210-48001
	B. The City Manager is authorized to waive fees related to signs the City owns or for which the event is City Sponsored.					

Public Works Utility Fees and Charges

	Services Description	2021-22	2022-23	Changed	2022-23 Anticipated Revenue	GL Account
	<u>Right of Way Permit Review Fee - Section 8-17</u>					
	Right of way permit review fee.	\$0.00	\$50.00	\$50.00		603-3790-48001
	Reviewed by:					
	Date:	2/15/2022				

Engineering Fees and Charges

	Services Description	2021-22	2022-23	Changed	2022-23 Anticipated Revenue	GL Account
Right of way (ROW) permit includes the base fee plus one or more of the other ROW fees					\$17,500	
	ROW Permit Base Fee (Covers sidewalk only, parking space, local street stationary event (one block only), tree trimming, etc.)	\$0.00	\$100.00	\$100.00		701-3110-46480
	ROW Closure Under 30-Days	\$0.00	\$100.00	\$100.00		701-3110-46480
	ROW Closure Over 30-Days	\$0.00	\$300.00	\$300.00		701-3110-46480
	ROW Expedited Review Fee	\$0.00	\$100.00	\$100.00		701-3110-46480
	ROW Permit Extension Fee	\$0.00	\$25.00	\$25.00		701-3110-46480
	Working Without a ROW Permit Fee (Up to \$500/Day Work Occurs Without a Permit)	\$0.00	Up to \$500/Day			701-3110-46480
Traffic Study Request Fee		\$0	\$500.00	\$500.00	Unknown	701-3110-4XXXX
Modification of Building Permit Fee to Include Engineering Time		\$0	30% of Permit Fee		Unknown	701-3110-4XXXX
Reviewed by:		Aaron Collett				
Date:		03/08/22				

Miscellaneous Fees and Charges

	Services Description	2021-22	2022-23	Changed	2022-23 Anticipated Revenue	GL Account
Rates and Charges Set by Separate Resolutions - SDC 46408						
<u>System Development Charges (SDCs)</u>						
<u>Resolution No. 3786 - SDC Methodology, Rates, and Adjustment Procedure</u>						
Requires SDC rates be adjusted based upon the most recent Construction Cost Index available as of April 1st of each year.						
1.	Water System Development Charge:				\$33,297	
	Single family, per square foot (SF)					
	0-1,700	\$0.64	\$0.69	0.05		253-3620-46408
	1,701-2,900	\$0.52	\$0.56	0.04		253-3620-46408
	2,900+	\$0.42	\$0.46	0.04		253-3620-46408
	All other, per Equivalent Dwelling Unit (EDU)	\$1,284.00	\$1,387.00	103.00		253-3620-46408
2.	Wastewater System Development Charge:				\$64,514	
	Single family, per SF					
	0-1,700	\$1.14	\$1.23	0.09		253-3630-46408
	1,701-2,900	\$0.91	\$0.98	0.07		253-3630-46408
	2,900+	\$0.75	\$0.81	0.06		253-3630-46408
	All other, per EDU	\$2,278.00	\$2,460.00	182.00		253-3630-46408
3.	Stormwater System Development Charge				\$77,862	
	Single family, per SF					
	0-1,700	\$0.85	\$0.92	0.07		253-3650-46408
	1,701-2,900	\$0.51	\$0.55	0.04		253-3650-46408
	2,900+	\$0.42	\$0.45	0.03		253-3650-46408
	All other, per Impervious Surface Feet (ISA)	\$0.47	\$0.51	0.04		253-3650-46408
4.	Transportation System Development Charge				\$176,434	
	Single family, per SF					
	0-1,700	\$1.30	\$1.40	0.10		253-3610-46408
	1,701-2,900	\$1.22	\$1.32	0.10		253-3610-46408
	2,900+	\$1.13	\$1.22	0.09		253-3610-46408
	All other, per Average Daily Vehicle Trip (ADVT)	\$342.00	\$369.00	27.00		253-3610-46408

Miscellaneous Fees and Charges

	Services Description	2021-22	2022-23	Changed	2022-23 Anticipated Revenue	GL Account
	Retail/Restaurant ADVT trip discount (within Bayfront, Nye Beach, City Center and Wilder Special Districts)	20%	20%	0.00		253-3610-46408
	5. Parks Development Charge				\$34,978	
	Single family, per SF	\$0.54	\$0.58	0.04		253-3640-46408
	All other, per Unit	\$674.00	\$728.00	54.00		253-3640-46408
	6. System Development Charge Administration Fee	4.18%	4.18%		\$14,291	253-3660-46408
	<u>Resolution No. 3390 – Agate Beach Closure Fund Fees</u>					
	<u>Resolution No. 3650A – Fees In Lieu of Franchise Fees by City-Owned Utilities</u>					
	Reviewed by:	Derrick I. Tokos, AICP				
	Date:	01/18/22				