

CITY OF NEWPORT

RESOLUTION NO. 3979

**APPROVING A RATE STRUCTURE FOR THOMPSON'S SANITARY SERVICE, INC.
FOR SOLID WASTE RECYCLING AND COMPOSTING AND REPEALING
RESOLUTION NO. 3950 IN ITS ENTIRETY**

WHEREAS, the City of Newport and Thompson's Sanitary Service, Inc. entered into a solid waste franchise agreement in May of 2007; and

WHEREAS, Section 12(1)(a) of the May 2007 agreement states that the Franchisee shall charge and collect those rates adopted by City Council resolution each year; and

WHEREAS, Section 12(1)(h)(1) of the May 2007 agreement states that the city shall review the report [a rate review report] and, if the City's review of the report indicates that the operating ratio is likely to be less than 85 percent or greater than 91 percent, the franchisee shall implement new rates for the next year. The rates shall provide the franchisee an operating ratio of 88 percent; and

WHEREAS, the City has reviewed Thompson's Sanitary Service, Inc. annual report for 2022 and the operating ratio for 2022 is 91.1%; and the operating ratio for 2023 without a rate increase would be 96.6%; and

WHEREAS, based on Thompson's Sanitary Service, Inc. projections for 2023 in order to bring the operating ratio to 88.0% a 9.70% increase has been requested as shown in Attachment A to this resolution.

THE CITY OF NEWPORT RESOLVES AS FOLLOWS:

Section 1: The City Council authorizes a maximum increase of 9.70% for solid waste, recycling, and composting rates effective July 1, 2023, in accordance with Attachment A, titled "Thompson's Sanitary Service Proposed Rate Schedule," with the final rate schedule being published no later than May 31, 2023 and included with this Resolution.

Section 2: Resolution No. 3950 adopted by the City Council on May 16, 2022 is repealed in its entirety.

Adopted by the City Council on May 15, 2023.


Dean Sawyer, Mayor

ATTEST:


Erik Glover, Assistant City Manager/City Recorder



**THOMPSON'S
SANITARY SERVICE**
Guiding Sustainable Choices

City of Newport - Rate Schedule

Effective July 1, 2023

		Adjustment			
	Current Rate	9.70%	Calculated New Rate	Proposed (Rounded to nearest \$0.05)	Per
RESIDENTIAL SERVICE					
24 Gallon Weekly	\$ 35.60	\$ 3.45	\$ 39.05	\$ 39.05	Month
24 - No CMP weekly	\$ 26.50	\$ 2.57	\$ 29.07	\$ 29.05	Month
35 Gallon Weekly	\$ 37.35	\$ 3.62	\$ 40.97	\$ 40.95	Month
35 Monthly	\$ 32.20	\$ 3.12	\$ 35.32	\$ 35.30	Month
65 Gallon Weekly	\$ 64.95	\$ 6.30	\$ 71.25	\$ 71.25	Month
65 Gallon Monthly	\$ 53.85	\$ 5.22	\$ 59.07	\$ 59.05	Month
95 Gallon Weekly	\$ 82.95	\$ 8.05	\$ 91.00	\$ 91.00	Month
65 Gallon Weekly Bear Cart	\$ 75.30	\$ 7.30	\$ 82.60	\$ 82.60	Month
96 Gallon Weekly Bear Cart	\$ 93.50	\$ 9.07	\$ 102.57	\$ 102.55	Month
COMMERCIAL					
35 Gallon Weekly	\$ 29.55	\$ 2.87	\$ 32.42	\$ 32.40	Month
65 Gallon Weekly	\$ 57.75	\$ 5.60	\$ 63.35	\$ 63.35	Month
96 Gallon Weekly	\$ 81.80	\$ 7.93	\$ 89.73	\$ 89.75	Month
200 Gallon Tub weekly	\$ 159.65	\$ 15.49	\$ 175.14	\$ 175.15	Month
Extra pickup	\$ 40.10	\$ 3.89	\$ 43.99	\$ 44.00	Each
300 Gallon tub Weekly	\$ 225.15	\$ 21.84	\$ 246.99	\$ 247.00	Month
Extra pickup	\$ 56.25	\$ 5.46	\$ 61.71	\$ 61.70	Each
Special pick up (15 minute Min)	\$ 33.40	\$ 3.24	\$ 36.64	\$ 36.65	Minute
Temporary Containers					
200 Gallon Tub	\$ 60.20	\$ 5.84	\$ 66.04	\$ 66.05	Each
300 Gallon Tub	\$ 90.50	\$ 8.78	\$ 99.28	\$ 99.30	Each
Rent	\$ 6.00	\$ 0.58	\$ 6.58	\$ 6.60	Day
Additional Services					
Lid Up	\$ 3.35	\$ 0.32	\$ 3.67	\$ 3.65	Each
Extra Trash/Relocate	\$ 6.85	\$ 0.66	\$ 7.51	\$ 7.50	Each
Valet	\$ 13.80	\$ 1.34	\$ 15.14	\$ 15.15	Month
Enhanced	\$ 2.85	\$ 0.28	\$ 3.13	\$ 3.15	Minute
Trash In Recycling	\$ 20.35	\$ 1.97	\$ 22.32	\$ 22.30	Each
Return For Service	\$ 8.35	\$ 0.81	\$ 9.16	\$ 9.15	Each
Truck time with one driver	\$ 110.05	\$ 10.67	\$ 120.72	\$ 120.70	hour
Drop Box Services					
Weight	\$ 122.55	\$ 11.89	\$ 134.44	\$ 134.45	per ton
Haul	\$ 161.70	\$ 15.68	\$ 177.38	\$ 177.40	each
Compactors	\$ 200.90	\$ 19.49	\$ 220.39	\$ 220.40	each
2 ended compactor	\$ 302.35	\$ 29.33	\$ 331.68	\$ 331.70	each
Rent (after 7 days w/o dump)	\$ 39.95	\$ 3.88	\$ 43.83	\$ 43.85	per day
Relocate Box / Blocked box	\$ 161.70	\$ 15.68	\$ 177.38	\$ 177.40	each
* Asbestos Disposal (5 ton min)	\$ 149.30	\$ 14.48	\$ 163.78	\$ 163.80	per ton
Medical Waste Services					
35 Gallon Box	\$ 74.05	\$ 7.18	\$ 81.23	\$ 81.25	each
Quart Sharps Container	\$ 22.80	\$ 2.21	\$ 25.01	\$ 25.00	each
Gallon Sharps Container	\$ 42.80	\$ 4.15	\$ 46.95	\$ 46.95	each
Junk Removal Services					
Labor to pick up	\$ 37.40	\$ 3.63	\$ 41.03	\$ 41.05	per 15 minutes
Disposal (up to 450 lbs)	\$ 31.85	\$ 3.09	\$ 34.94	\$ 34.95	each
Disposal (Over 450 lbs)	\$ 0.0700	\$ 0.0068	\$ 0.0768	\$ 0.080	per pound

