

CITY OF NEWPORT

RESOLUTION NO. 4022

APPROVING A RATE STRUCTURE FOR THOMPSON'S SANITARY SERVICE, INC.
FOR SOLID WASTE RECYCLING AND COMPOSTING AND REPEALING
RESOLUTION NO. 3979 IN ITS ENTIRETY

WHEREAS, the City of Newport and Thompson's Sanitary Service, Inc. entered into a solid waste franchise agreement in May of 2007; and

WHEREAS, Section 12(1)(a) of the May 2007 agreement states that the Franchisee shall charge and collect those rates adopted by City Council resolution each year; and

WHEREAS, Section 12(1)(h)(1) of the May 2007 agreement states that the city shall review the report [a rate review report] and, if the City's review of the report indicates that the operating ratio is likely to be less than 85 percent or greater than 91 percent, the franchisee shall implement new rates for the next year. The rates shall provide the franchisee an operating ratio of 88 percent; and

WHEREAS, the City has reviewed Thompson's Sanitary Service, Inc. annual report for 2023 and the operating ratio for 2023 is 93.2%; and the operating ratio for 2024 without a rate increase would be 89.0%; and

WHEREAS, based on Thompson's Sanitary Service, Inc. projections for 2024 in order to bring the operating ratio to 88.0% a 7.86% would be necessary as shown in Attachment A to this resolution to bring operating ratio to 88%; and

WHEREAS, Thompson's Sanitary Service, Inc. is requesting, on a one-time basis, to lower the adjustment from 7.86% to 6.63% which would be equal to 85% operating ratio. Attachment A is based on 6.63% adjustment to the rates.

THE CITY OF NEWPORT RESOLVES AS FOLLOWS:

Section 1: The City Council authorizes a maximum increase of 6.63% for solid waste, recycling, and composting rates effective July 1, 2024, in accordance with Attachment A, titled "Thompson's Sanitary Service Proposed Rate Schedule," with the final rate schedule being published no later than May 31, 2024 and included with this Resolution.

Section 2: Resolution No. 3979 adopted by the City Council on May 15, 2023 is repealed in its entirety.

Adopted by the City Council on May 20, 2024.



Jan Kaplan, Mayor

ATTEST:



Erik Glover, Assistant City Manager/City Recorder



**THOMPSON'S
SANITARY SERVICE**
Guiding Sustainable Choices

City of Newport - Rate Schedule
Effective July 1, 2024

	Current Rate	6.65%	Calculated New Rate	Proposed (Rounded to nearest \$0.05)	Per
RESIDENTIAL SERVICE					
24 Gallon Weekly	\$ 39.05	\$ 2.59	\$ 41.64	\$ 41.65	Month
24 - No CMP weekly	\$ 29.05	\$ 1.93	\$ 30.98	\$ 31.00	Month
35 Gallon Weekly	\$ 40.95	\$ 2.71	\$ 43.66	\$ 43.65	Month
35 Monthly	\$ 35.30	\$ 2.34	\$ 37.64	\$ 37.65	Month
65 Gallon Weekly	\$ 71.25	\$ 4.72	\$ 75.97	\$ 75.95	Month
65 Gallon Monthly	\$ 59.05	\$ 3.92	\$ 62.97	\$ 62.95	Month
95 Gallon Weekly	\$ 91.00	\$ 6.03	\$ 97.03	\$ 97.05	Month
65 Gallon Weekly Bear Cart	\$ 82.60	\$ 5.48	\$ 88.08	\$ 88.10	Month
96 Gallon Weekly Bear Cart	\$ 102.55	\$ 6.80	\$ 109.35	\$ 109.35	Month
COMMERCIAL					
35 Gallon Weekly	\$ 32.40	\$ 2.15	\$ 34.55	\$ 34.55	Month
65 Gallon Weekly	\$ 63.35	\$ 4.20	\$ 67.55	\$ 67.55	Month
96 Gallon Weekly	\$ 89.75	\$ 5.95	\$ 95.70	\$ 95.70	Month
200 Gallon Tub weekly	\$ 175.15	\$ 11.61	\$ 186.76	\$ 186.75	Month
Extra pickup	\$ 44.00	\$ 2.92	\$ 46.92	\$ 46.90	Each
300 Gallon tub Weekly	\$ 247.00	\$ 16.38	\$ 263.38	\$ 263.40	Month
Extra pickup	\$ 61.70	\$ 4.09	\$ 65.79	\$ 65.80	Each
Special pick up (15 minute Min)	\$ 36.65	\$ 2.43	\$ 39.08	\$ 39.10	Minute
Temporary Containers					
200 Gallon Tub	\$ 66.05	\$ 4.38	\$ 70.43	\$ 70.45	Each
300 Gallon Tub	\$ 99.30	\$ 6.58	\$ 105.88	\$ 105.90	Each
Rent	\$ 6.60	\$ 0.44	\$ 7.04	\$ 7.05	Day
Additional Services					
Lid Up	\$ 3.65	\$ 0.24	\$ 3.89	\$ 3.90	Each
Extra Trash/Relocate	\$ 7.50	\$ 0.50	\$ 8.00	\$ 8.00	Each
Valet	\$ 15.15	\$ 1.00	\$ 16.15	\$ 16.15	Month
Enhanced	\$ 3.15	\$ 0.21	\$ 3.36	\$ 3.35	Minute
Trash in Recycling Delivery	\$ 22.30	\$ 1.48	\$ 23.78	\$ 23.80	Each
Return For Service	\$ 9.15	\$ 0.61	\$ 9.76	\$ 9.75	Each
Lock Installation Fee			\$	\$	Each
Lock Replacement Fee			\$	\$	Each
Restart Fee	\$ 25.00		\$	\$	Each
Truck time with one driver	\$ 120.70	\$ 8.00	\$ 128.70	\$ 128.70	hour
Drop Box Services					
Weight	\$ 134.45	\$ 8.91	\$ 143.36	\$ 143.35	Per ton
Haul	\$ 177.40	\$ 11.76	\$ 189.16	\$ 189.15	Each
Compactors	\$ 220.40	\$ 14.61	\$ 235.01	\$ 235.00	Each
2 ended compactor	\$ 331.70	\$ 21.99	\$ 353.69	\$ 353.70	Each
Rent (after 7 days w/o dump)	\$ 43.85	\$ 2.91	\$ 46.76	\$ 46.75	Per day
Relocate Box / Blocked box	\$ 177.40	\$ 11.76	\$ 189.16	\$ 189.15	Each
Contamination Fee			\$	\$	Each
Contamination Handling Fee			\$	\$	Each
* Asbestos Disposal (5 ton min)	\$ 163.80	\$ 10.86	\$ 174.66	\$ 174.65	Per ton
Medical Waste Services					
35 Gallon Box	\$ 81.25	\$ 5.39	\$ 86.64	\$ 86.65	Each
Quart Sharps Container	\$ 25.00	\$ 1.66	\$ 26.66	\$ 26.65	Each
Gallon Sharps Container	\$ 46.95	\$ 3.11	\$ 50.06	\$ 50.05	Each
Junk Removal Services					
Labor to pick up	\$ 41.05	\$ 2.72	\$ 43.77	\$ 43.75	Per 15 minutes
Disposal (up to 450 lbs)	\$ 34.95	\$ 2.32	\$ 37.27	\$ 37.25	Each
Disposal (Over 450 lbs)	\$ 0.0800	\$ 0.0053	\$ 0.0853	\$ 0.090	Per pound