

Attachment A - Resolution No. 3803												
Public Works Utility Fees and Charges												
Services Description	2017-18		2018-19		2019-20		2020-2021				Changed	
<b>Public Records Fees - See Section 1</b>												
<b>Plan Review and Right-of-Way Fees - See Section 2</b>												
<b>Water Utility Rates and Charges</b>												
<b>Connection Fee and Street Opening Fee - section 8-1</b>												
A. The fee for a new connection to the water system is based on the size of service. The fees for new connections are:												
Service Size	Connection Fee		Connection Fee		Connection Fee		Connection Fee					
5/8" x 3/4"	1,802.65		1,884.00		1,969.00		2,058.00				(81.36)	
1 inch	2,097.30		2,192.00		2,291.00		2,394.00				(94.70)	
Larger than 1 inch	Actual cost plus 10%		Actual cost plus 10%		Actual cost plus 10%		Actual cost plus 10%					
B. If cutting and restoration of asphalt streets is necessary, actual costs of the repair plus 10% will be added to the above costs.												
<b>Deposit - section 8-2</b>												
The amount of deposit required under NMC 5.10.020 is based upon meter size and is generally equal to two months of average usage. Deposits will not be refunded prior to discontinuation of service except in extenuating circumstances and then only by authorization by the city Finance Director. Deposits for new utility accounts are:												
Service Size	Deposit		Deposit		Deposit		Deposit					
5/8" x 3/4"	250.80		265.00		280.00		296.00				(14.20)	
1 inch	308.30		325.00		343.00		361.00				(16.71)	
1 1/4" X 1 1/2"	1,196.55		1,250.00		1,306.00		1,365.00				(53.46)	
2 inch	1,567.50		1,640.00		1,716.00		1,795.00				(72.50)	
3 inch and larger	2,314.70		2,420.00		2,530.00		2,645.00				(105.31)	
<b>Miscellaneous Charges - section 8-3</b>												
A. The charge for a normal reconnection or additional connection is \$20.00, in addition to any connection fee established under Subsection 1.												
B. The reconnection fee following a for-cause (delinquent payment or other cause) disconnect is \$44.00.												
C. The charge for opening a connection in violation of NMC Chapter 5.10 is \$100.00.												
D. The fee for late payment is \$20.00.												
E. The fee for a non-payment notice is \$20.00.												

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<b>Rates for Water Service within the City - section 8-4</b>														
The rates in this Subsection 4 apply to all service areas.														
The minimum monthly charge shall be based on the size of each meter except as otherwise defined within this section.														
The minimum charge for unmetered fire suppression systems shall be based upon the size of the service line entering the property.														
A. The charges in this Subsection 4.A apply within the City of Newport.														
Meter Size - <b>SAME CHARGE FOR Single, Multifamily and Commercial</b>	Usage included with minimum charge	Minimum Charge	Cost per 1,000 Gallons in excess of included amount											
5/8" x 3/4"	1,000 gallons	\$21.80	\$4.00										0.00	
1 inch	1,000 gallons	\$28.95												0.00
														0.00
1 1/4" x 1 1/2"	1,000 gallons	\$44.10												0.00
2 inch	1,000 gallons	\$75.50												0.00
3 inch	1,000 gallons	\$112.70												0.00
4 inch and over	1,000 gallons	\$187.35												0.00
<b>NEW RATES BASED ON SERVICE</b>														
				Usage included with minimum charge	Minimum Charge	Variable Cost per 1,000 Gallons	Usage included with minimum charge	Minimum Charge	Variable Cost per 1,000 Gallons	Usage included with minimum charge	Minimum Charge	Variable Cost per 1,000 Gallons		
<b>Single-family Residence</b>														
Meter Size														
5/8" or 3/4"				-	18.50	4.00	-	19.61	4.24	-	20.79	4.49		
1"				-	24.57		-	26.04		-	27.61			
1 1/4" or 1 1/2"				-	37.42		-	39.67		-	42.05			
2"				-	64.07		-	67.91		-	71.99			
3"				-	95.64		-	101.38		-	107.46			
4" or over				-	158.99		-	168.53		-	178.46			
<b>Single-family Residence - Low Income Qualified</b>														
		30% Discount												
Meter Size														
5/8" or 3/4"				-	12.95	2.80	-	13.73	2.97	-	14.55	3.14		
1"				-	17.20		-	18.23		-	19.33			
1 1/4" or 1 1/2"				-	26.19		-	27.77		-	29.44			
2"				-	44.85		-	47.54		-	50.39			
3"				-	66.95		-	70.97		-	75.22			
4" or over				-	111.29		-	117.97		-	124.92			

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	<b>Multi-family Residential</b>													
	Meter Size													
	5/8" or 3/4"			-	18.50	4.00	-	19.61	4.24	-	20.79	4.49		
	1"			-	24.57		-	26.04		-	27.61			
	1 1/4" or 1 1/2"			-	37.42		-	39.67		-	42.05			
	2"			-	64.07		-	67.91		-	71.99			
	3"			-	95.64		-	101.38		-	107.46			
	4" or over			-	158.99		-	168.53		-	178.46			
	<b>Commercial</b>													
	Meter Size													
	5/8" or 3/4"			-	21.90	4.50	-	23.22	4.77	-	24.61	5.06		
	1"			-	29.08		-	30.82		-	32.67			
	1 1/4" or 1 1/2"			-	44.30		-	46.96		-	49.78			
	2"			-	75.85		-	80.40		-	85.23			
	3"			-	113.22		-	120.01		-	127.21			
	4" or over			-	188.21		-	199.50		-	211.47			
	<b>Rates for Water Service outside the City - section 8-5</b>													
	B. The charges in this Subsection 4.8 apply outside the City of Newport.													
	Meter Size	Usage included with minimum charge	Minimum Charge	Cost per 1,000 Gallons in excess of included amount										
	5/8" x 3/4"	1,000 gallons	\$41.60	\$6.60									0.00	
	1 inch	1,000 gallons	\$56.65											0.00
	1 1/4 X 1 1/2"	1,000 gallons	\$78.75											0.00
	2 inch	1,000 gallons	\$138.85											0.00
	3 inch	1,000 gallons	\$206.60											0.00
	4 inch and over	1,000 gallons	\$339.40											0.00
					Usage included with minimum charge	Minimum Charge	Variable Cost per 1,000 Gallons	Usage included with minimum charge	Minimum Charge	Variable Cost per 1,000 Gallons	Usage included with minimum charge	Minimum Charge	Variable Cost per 1,000 Gallons	
	<b>Single-family Residence</b>													
	Meter Size													
	5/8" or 3/4"			-	35.30	4.00	-	37.42	4.24	-	39.67	4.49		
	1"			-	48.08		-	50.96		-	54.03			
	1 1/4" or 1 1/2"			-	66.82		-	70.84		-	75.09			
	2"			-	117.83		-	124.89		-	132.39			
	3"			-	175.33		-	185.85		-	196.99			
	4" or over			-	288.02		-	305.31		-	323.30			

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	<b>Multi-family Residential</b>											
	Meter Size											
	5/8" or 3/4"			-	35.30	4.00	-	37.42	4.24	-	39.67	4.49
	1"			-	48.08		-	50.96		-	54.03	
	1 1/4" or 1 1/2"			-	66.82		-	70.84		-	75.09	
	2"			-	117.83		-	124.89		-	132.39	
	3"			-	175.33		-	185.85		-	196.99	
	4" or over			-	288.02		-	305.31		-	323.30	
	<b>Commercial</b>											
	Meter Size											
	5/8" or 3/4"			-	35.30	4.50	-	37.42	4.77	-	39.67	5.06
	1"			-	48.08		-	50.96		-	54.03	
	1 1/4" or 1 1/2"			-	66.82		-	70.84		-	75.09	
	2"			-	117.83		-	124.89		-	132.39	
	3"			-	175.33		-	185.85		-	196.99	
	4" or over			-	288.02		-	305.31		-	323.30	
	<b>Temporary Service through Fire Hydrant - section 8-6</b>											
	Fire Hydrant Installation		276.95		290.00		304.00		319.00		(13.06)	
	Monthly charge (no usage included)		206.60		220.00		234.00		249.00		(13.40)	
	Usage over 1,000 gallons		6.60		7.00		7.00		7.00		(0.40)	
	<b>Water Purchased and Privately Transported - section 8-7</b>											
	The amount charged for water purchased and transported by the purchaser directly from any authorized city facility is \$6.30 per 1,000 gallons.		6.30 per 1000		7.00 per 1000		7.30 per 1000		7.60 per 1000		(0.70)	
	<b>Wastewater Utility Rates and Charges</b>											
	<b>Metered Rates - section 8-8</b>											
	The charges imposed in this Subsection 1 apply to properties that have sanitary sewer service.											
	<b>A. Single-Family Residences and Duplexes within City Limits</b>											
	The charge for sewer service for single-family dwellings and duplexes within city limits shall be \$22.90 per month, plus \$6.60 per 1,000 gallons of water usage. Sewer user charges for the months of June, July, August, and September shall not exceed the highest monthly sewer user charge for the first four months of the calendar year.		\$23.90 plus \$6.85/thousand								0.00	

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<b>NEW RATES BASED ON SERVICE</b>												
<b>A. Single-Family Residences and Duplexes within City Limits</b>												
The charge for sewer service for single-family dwellings and duplexes within city limits shall be \$23.90 per month, plus \$6.13 per 1,000 gallons of water usage.												
			Minimum Charge	Variable Cost per 1,000 Gallons		Minimum Charge	Variable Cost per 1,000 Gallons		Minimum Charge	Variable Cost per 1,000 Gallons		
			23.90	6.13		25.81	6.62		27.88	7.15		
<b>A. Single-Family Residences and Duplexes within City Limits (Low Income Qualified)</b>												
			<b>30% Discount</b>									
The charge for sewer service for single-family dwellings and duplexes within city limits shall be \$23.90 per month, plus \$6.13 per 1,000 gallons of water usage. These rates will be discounted by 30% for those residents who qualify.												
			Minimum Charge	Variable Cost per 1,000 Gallons		Minimum Charge	Variable Cost per 1,000 Gallons		Minimum Charge	Variable Cost per 1,000 Gallons		
			16.73	4.29		18.07	4.63		19.52	5.01		
<b>B. Multi-Family Residences, and Single-Family Residences and Duplexes outside of City Limits</b>												
The basic charge for service for residential properties with three or more dwelling units, for all commercial properties, and for single-family residences and duplexes outside of City limits shall be \$22.90 per month plus \$7.55 per 1,000 gallons of water usage.		\$23.80 per month plus \$7.85/thousand water use	The basic charge for service for residential properties with three or more dwelling units, and for single-family residences and duplexes outside of City limits shall be \$27.56 per month plus \$9.09 per 1,000 gallons of water usage.									0.00
<b>NEW RATES BASED ON SERVICE</b>												
			Minimum Charge	Variable Cost per 1,000 Gallons		Minimum Charge	Variable Cost per 1,000 Gallons		Minimum Charge	Variable Cost per 1,000 Gallons		
			27.56	9.09		29.76	9.82		32.15	10.60		
<b>C. Commercial Properties</b>												
The basic charge for service for residential properties with three or more dwelling units, for all commercial properties, and for single-family residences and duplexes outside of City limits shall be \$22.90 per month plus \$7.55 per 1,000 gallons of water usage.		\$23.80 per month plus \$7.85/thousand water use	The basic charge for service for all commercial properties shall be \$27.56 per month plus \$9.09 per 1,000 gallons of water usage.									
<b>NEW RATES BASED ON SERVICE</b>												
			Minimum Charge	Variable Cost per 1,000 Gallons		Minimum Charge	Variable Cost per 1,000 Gallons		Minimum Charge	Variable Cost per 1,000 Gallons		
			27.56	9.09		29.76	9.82		32.15	10.60		

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	An "Extra Strength Charge" of \$0.30 per pound of biochemical oxygen demand applies to commercial properties users when the biochemical oxygen demand exceeds 300 parts per million.		.31 per pound		.31 per pound		.31 per pound		.31 per pound		0.00	
	The charges for monitoring sewage discharge shall be \$16.45 per combined sample and \$8.60 per test.		\$16.45 per combined sample & \$8.60 per test		\$16.45 per combined sample & \$8.60 per test		\$16.45 per combined sample & \$8.60 per test		\$16.45 per combined sample & \$8.60 per test		0.00	
<b>C. Fish plants</b>												
	The charge for sewer service for fish plants within city limits shall be based on meter size. If a plant has two meters they will be charged two individual rates based on the size of the meter.		No Change		No Change		No Change		No Change			
<b>Individually Determined Rate - section 8-9</b>												
	Commercial customers that are legally disposing of all or part of their processing wastewater to an acceptable waterway in conformance with applicable federal, state, and city laws, regulations and permits shall have a sewer user charge established by the City Manager based on an individual determination of the impact of the property on the sewer system. The City Manager shall take into account, when establishing the sewer rate, the estimated quantity in gallons, as well as, any adverse treatment or maintenance costs that may be incurred by the city handling extra strength wastewater that is being returned to the city sanitary sewers.		No Change		No Change		No Change		No Change			
<b>Septage - section 8-10</b>												
	The rate for disposal of septage at the city's wastewater treatment plant shall be \$0.18 per gallon.											
<b>Class A Sludge Sales - section 8-11</b>												
	Class A sludge manufactured at the city's wastewater treatment plant may be purchased for \$2.00 per cubic yard. The transportation of the sludge is the responsibility of the customer.		\$2.10 per cubic yard		No Change		No Change		No Change			
<b>Utility Infrastructure Improvement Fees</b>												
<b>Utility Infrastructure Fee - section 8-12</b>												
	A. The charges imposed in this Subsection 1 apply to properties that have metered city water service.											

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Each customer shall pay a monthly infrastructure improvement fee. The fees are set as follows:						<b>NEW RATES BASED ON SERVICE</b>						
						<b>Three year phase out.....</b>						
Water Meter Size	Monthly Infrastructure Improvement Fee	Monthly Infrastructure Improvement Fee	Monthly Infrastructure Improvement Fee	Monthly Infrastructure Improvement Fee								
3/4"	7.30	7.30	4.87	2.43	0.00							
1"	14.55	14.55	9.71	4.85	0.00							
1 1/2"	29.15	29.15	19.44	9.71	0.00							
2"	50.80	50.80	33.88	16.92	0.00							
3"	130.45	130.45	87.01	43.44	0.00							
4"	202.85	202.85	135.30	67.55	0.00							
5" and larger	463.80	463.80	309.35	154.44	0.00							
Irrigation-only meters will be exempt from the Monthly Infrastructure Improvement Fee.												
<b>Stormwater Utility Fees</b>												
<b>Stormwater Utility Fee - section 8-13</b>												
A. The charges imposed in this Subsection 1 apply to properties that have metered city water service.												
Each customer shall pay a stormwater utility fee. The fees are set as follows:												
<b>Water Meter Size</b>	<b>Monthly Stormwater Utility Fee</b>											
All meter sizes	8.25											0.00
Irrigation-only meters will be exempt from the stormwater utility fee.												
<b>Storm Water Utility Fee - section 8-13 (New)</b>												
A. The charges imposed in this Subsection 1 will be applied to each properties impervious surface area or Equivalent Service Area (ESU). ESU is defined as follows:						<b>Three year phase in.....</b>						
One ESU equals 2700 square feet of impervious surface area. Thus each residential unit will be assumed to be ONE ESU whereas a Multifamily and Commercial account will be assigned an ESU based on their impervious surface area. As this assignment will take time the ESU's will begin the 2019-20 Fiscal Year.												
						<b>NEW RATES BASED ON SERVICE</b>						
Residential	8.25	8.25	2.75	5.50								
Multi-family	8.25	8.25	2.75	5.50								
Commercial	8.25	8.25	2.75	5.50								
<b>Street Fees - section 8-14</b>												
<b>Installation of Banners and Signs that Promote Attractions and Events</b>												
A. A fee of \$17.75 is established for City crews to install promotional banners.						No Change						
B. A fee of \$34.00 is established to remove each sign						No Change						
C. Banner and sign installation fees automatically increase or decrease a percentage based on the Personal Services category within the Streets budget. Said increase or decrease shall be rounded to the nearest quarter.						No Change						
D. The City Manager is authorized to waive fees related to signs the City owns or for which the event is City Sponsored.												