

**CITY OF NEWPORT, OREGON**  
**Oregon State Shared Revenue**  
**GENERAL ECONOMIC FACTORS AFFECTING THE FY 2018-19 BUDGET**

**I. POPULATION ESTIMATES:**

	<b>Population</b>	<b>Number Change</b>	<b>Percent Change</b>
July 1, 2017	10,215	25	0.25%
July 1, 2016	10,190	25	0.25%
July 1, 2015	10,165	70	0.69%
July 1, 2014	10,095	-65	-0.64%
July 1, 2013	10,160	10	0.10%

**II. STATE SHARED REVENUES**

**A. Per Capita Rates**

	<b>Liquor Tax Tax</b>	<b>Cigarette Tax</b>	<b>State Gas Tax</b>
FY 2018-19 (estimated)	\$ 18.37	\$ 1.21	\$ 72.48
FY 2017-18 (estimated)	\$ 17.85	\$ 1.27	\$ 64.75
FY 2016-17 (actuals)	\$ 13.88	\$ 1.30	\$ 58.75

**B. Distributed on Per Capita Basis**

	<b>Liquor Tax Tax</b>	<b>Cigarette Tax</b>	<b>State Gas Tax</b>
FY 2018-19 (estimated)	\$ 187,190	\$ 12,330	\$ 738,571
FY 2017-18 (estimated)	\$ 181,445	\$ 12,910	\$ 658,184
FY 2016-17 (actuals)	\$ 142,945	\$ 13,124	\$ 589,043
<b>Estimated Revenue Increase (Decrease)</b>	<b>\$ 5,745.00</b>	<b>\$ (580.00)</b>	<b>\$ 80,387.00</b>

**C. Distributed Other Than by Per Capita**

	<b>State Shared Liquor Revenue</b>
<b>FY 2018-19 - Proposed Budget</b>	<b>\$ 140,000</b>
FY 2017-18 - Adopted Budget	\$ 154,000
FY 2016-17 - Actuals	\$ 127,222
FY 2015-16 - Actuals	\$ 115,963