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# Stakeholder Packet 2021-2024

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FEBRUARY 9

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**Newport Public Library, Strategic Plan**  
**Authored by: Laura Kimberly, Director**



NEWPORT  
PUBLIC  
LIBRARY

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# General Information

**Location: 35 NW Nye Street**

**Newport, OR 97365**

**Building Size: 17,000 Square Feet**

**Built: 1986**

**Service Population: 18,035**

City of Newport: 10,559

Registered Users: 8,289

## **Hours of Operation (Pre-COVID-19):**

Monday-Wednesday 10 AM - 9 PM

Thursday-Saturday 10 AM - 6 PM

Sunday 1 PM - 5 PM

## **Public Services Hours:**

Phone and Email Assistance: Monday-Friday 10 AM-5 PM

Library Take Out Service: Tuesdays and Thursdays 10 AM-5:30 PM

Library Bookdrop: Monday from 10 AM until Friday at 5 PM

**[www.newportlibrary.org](http://www.newportlibrary.org)**

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# **Attendee List**

**Darci Hanning, State Library of Oregon (Public Library Consultant)**

**Laura Kimberly, Newport Public Library Director**

**Spencer Nebel, Newport City Manager**

**Karen Apland, Newport Library Advisory Committee Board Member**

**Ellen Franklin, Newport Library Advisory Committee Board Member**

**Michael Main, Newport Library Foundation Board Member**

**Linda Annable, Newport Public Library**

**Kathryn Hoover, Newport Public Library**

**Lily Curanzy, Newport Public Library**

**MaryKay Dahlgreen, Lincoln County Library District**

**Dr. Karen Gray, Lincoln County School District**

**Estela Cruz, Community Member**

**Sachiko Otsuki, Community Member**

**Alex LLuminquina, Community Member**

**Mary Markland, Oregon State University**

**James Holland, Teen Library Volunteer**

**Kathy Sewell, Shangri-La Human Services**

**Darci Adolf, Oregon Coast Community College**

**Faith Kreskey, Lincoln County Historical Society**

**Ryan Parker, City Council Liaison**

**Kerry Carlin-Morgan, Ph.D., Oregon Coast Aquarium**

**Jeanette Campagna, Greater Newport Chamber of Commerce**

**Freddy Saxton, Rotary Club of Newport**

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# Welcome to the Stakeholder's Meeting

You are part of a group which has been enlisted to assist the Newport Public Library with a new strategic plan. Thank you very much for taking the time out of your busy schedule to take part in our strategic planning process. Over the last year, our library has seen significant change with staffing and budget reductions due to the COVID-19 pandemic. As we move forward, we want to be sure that we are moving in a direction that fits the needs of our community.

We are very fortunate to have such a supportive community. Our library is often referred to as “the living room of Newport.” As we begin to shift and adapt to changing community needs, we want to make sure we make decisions that will keep our library deserving of this title. It is important to talk to library staff, members and leaders in the community to gather your input so we can work to create a strong, vibrant and relevant three-year strategic plan for the Newport Public Library. Our meeting is scheduled for Tuesday, February 23, 2021, 5:30-7 pm.

We will meet on zoom. Here is the link for the meeting:

**Topic: Stakeholder Meeting for Newport**

**Time: Feb 23, 2021 05:30 PM Pacific Time (US and Canada)**

**Join Zoom Meeting**

**<https://us02web.zoom.us/j/86413732645?pwd=QXJhYVZDNDgwbjBjdIZrMWIKdS9rZz09>**

**Meeting ID: 864 1373 2645**

**Passcode: 415694**

**One tap mobile**

**+16699006833,,86413732645# US (San Jose)**

**+12532158782,,86413732645# US (Tacoma)**

**Dial by your location**

**+1 669 900 6833 US (San Jose)**

- 
- +1 253 215 8782 US (Tacoma)**
  - +1 346 248 7799 US (Houston)**
  - +1 408 638 0968 US (San Jose)**
  - +1 646 876 9923 US (New York)**
  - +1 301 715 8592 US (Washington DC)**
  - +1 312 626 6799 US (Chicago)**

**Meeting ID: 864 1373 2645**

**Find your local number: <https://us02web.zoom.us/j/86413732645>**

If you have any questions about the enclosed materials, please feel free to email me at [l.kimberly@newportlibrary.org](mailto:l.kimberly@newportlibrary.org) or call me at (541) 574-0600.

Again, THANK YOU for being willing to work with us on this important planning project that will set the course of the Newport Public Library for the next few years. Your contribution is invaluable and I look forward to working with each of you!

Laura Kimberly  
Newport Public Library Director

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# Governance & Organization

Newport Public Library is a Department of the City of Newport and an affiliate of the [Lincoln County Library District](#). The library is part of the [Oceanbooks Network](#), sharing materials with the Driftwood Public Library and Tillamook County Libraries. Oceanbooks is made up of three libraries on the Oregon Coast. They are Tillamook County Library, Driftwood Public Library in Lincoln City and the Newport Public Library. These three libraries separated themselves from a larger library consortium, the Coastal Resource Sharing Network (CRSN) in 2011.

## Lincoln County Library District (LCLD)

The Lincoln County Library District (LCLD) helps guarantee library service to all residents of Lincoln County, Oregon. The Library District has a countywide service focus that provides connecting links among libraries, individuals and organizations. The Library District's mission to provide leadership to ensure equitable services and materials to the libraries and residents of the District. The Lincoln County Library District was formed in 1988 and is a special district funded at a permanent rate of 24 cents per \$1,000 in property value and has a five-year local option levy that provides 9 cents per \$1,000 in property value. The boundaries of LCLD are everything in Lincoln County except the cities of Newport, Lincoln City, Toledo, and Yachats.

The Library District distributes these tax dollars to the five public libraries in Lincoln County to assure fee free library services. The five libraries are: the Newport Public Library, Driftwood Public Library in Lincoln City, Toledo Public Library, Waldport Public Library and Siletz Public Library.

The Library District has no governing authority over any of the libraries in Lincoln County. It collects taxes and distributes those funds to the five autonomous public libraries. These funds go into the City's General Fund then are distributed to the Library through the annual budgeting process.

Two additional benefits provided to libraries in Lincoln County are a courier system to share library materials and payment of OCLC invoices for cataloging and interlibrary loan expenses. The Library District pays OCLC for Newport's cataloging and interlibrary loan use.

## Library Advisory Committee (LAC)

[Library Advisory Committee board members](#) are appointed by the Mayor and Council to advise in matters of [library policy](#). Members of the Library Advisory Committee (previously known as the Library Board of Trustees) are appointed by the Mayor and Council to advise in matters of library policy. A committee member serves a term of four years and may be renewed for an additional four years. All Advisory Committee meetings are open to the public. The Library Advisory Committee board consist of seven members, which includes a high school student and cultural diversity representative. The high school representative will serve a term of one year, which may be renewed. The Library Director serves as ex officio and participates in all discussions, but does not vote.

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## **Newport Library Foundation**

The Newport Public Library Foundation is an independent, non-profit organization promoting private donations to enhance and enrich Newport Public Library's resources and services. The Library Foundation has established an endowment fund with the Oregon Community Foundation to plan for the library's needs far into the future.

### **Gifts and Accomplishments**

The Newport Public Library Foundation has supported the following Newport Public Library projects:

**The 2014-2015 Building Renovation.** The Foundation contributed over half of the funds towards a \$400,000 renovation project. Improvements include new paint, carpeting, furniture for the children's area and teen room, shelving, meeting room space, and computers.

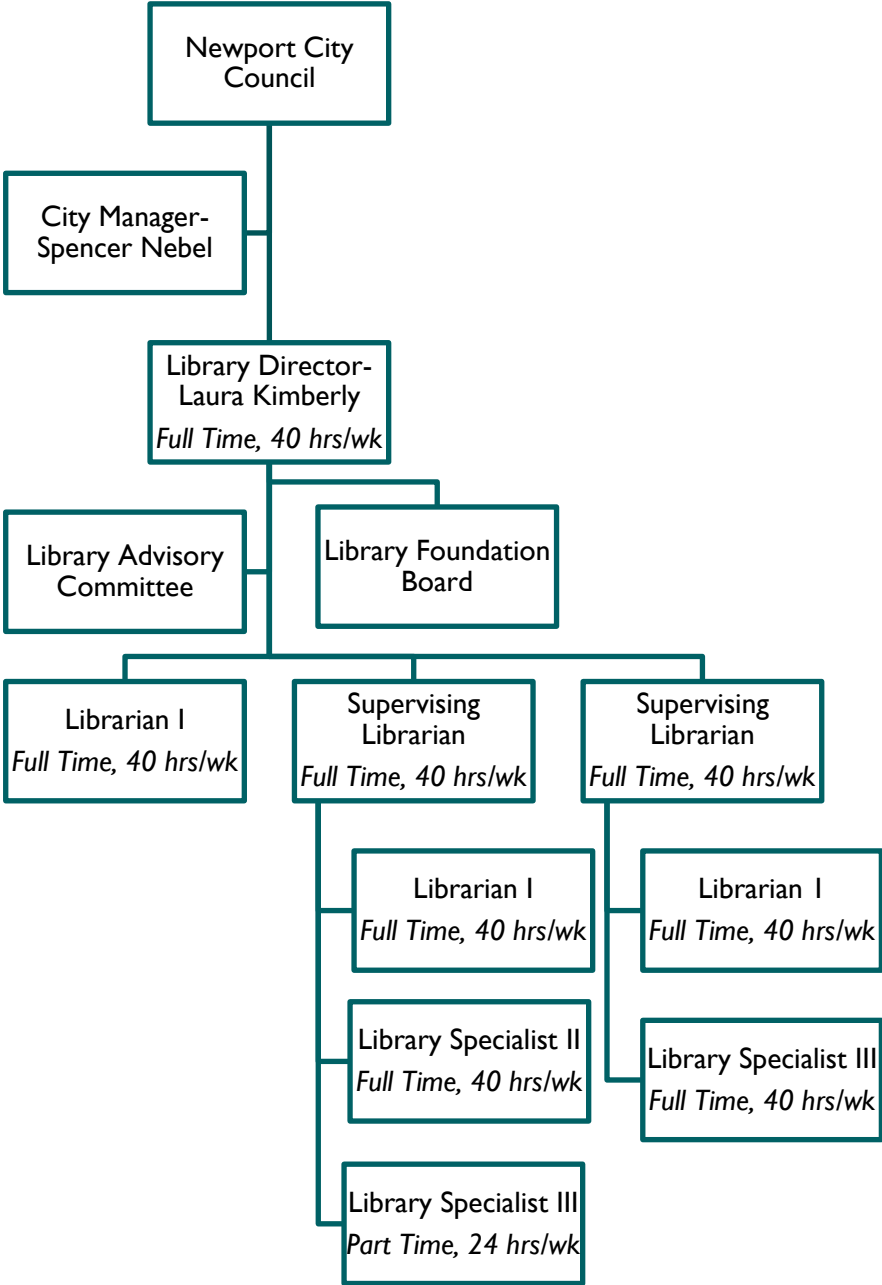
**Programs.** With Foundation support, the Library carries out NEWPORT READS, a series of community events to encourage everyone to read and discuss the same book. The Foundation supports additional programs with community partners throughout the year such as Summer Reading.

**Library Outreach Vehicle.** The Foundation provided half of the cost for a new Prius Wagon for use by the Newport Public Library's Adult Outreach Service. The program serves retirement and assisted living residences, rehabilitation and recovery facilities, and individuals in their homes. Over 10,000 items are circulated each year.

**Drive-up book drop.** Proceeds from the Foundation Book Sale on the main floor of the library purchased a curbside book drop.



# Organization Chart



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# Library History

The Newport Public Library's beginnings took place in 1919 on the waterfront of the small fishing village as a reading room in the Opera House for sailors. The amenities included a piano, a billiard table and a number of books donated by the community. The women of Newport wanted to offer the young men a place for recreation and learning. As the town grew, so did the library.

In 1925, the library moved into the new City Hall (now the Pig 'N Pancake) with space on the first floor.

A gift in the 1950's of a building where the Lincoln County Jail now stands saw the library move into its own building.

In the 1960's the first professional librarian, Inge Sund, was hired.

In 1986, the Newport City Council used Urban Renewal funds to build the first version of the current structure on the corner of Olive and Nye Street. At 8,000 square feet and two stories tall, the library became one of the most heavily used in the state. At that time a children's librarian was hired and children's programming quickly became a vital part of the library's services.

In 1990, a Young Adult collection was established.

In 2000, the current library facility was renovated and almost doubled in size. The renovation included accommodations for technology, current and future. For the first time, a designed area for teenage patrons was established along with a dedicated community meeting room.

In 2002, a part-time library assistant was hired for the Young Adult department.

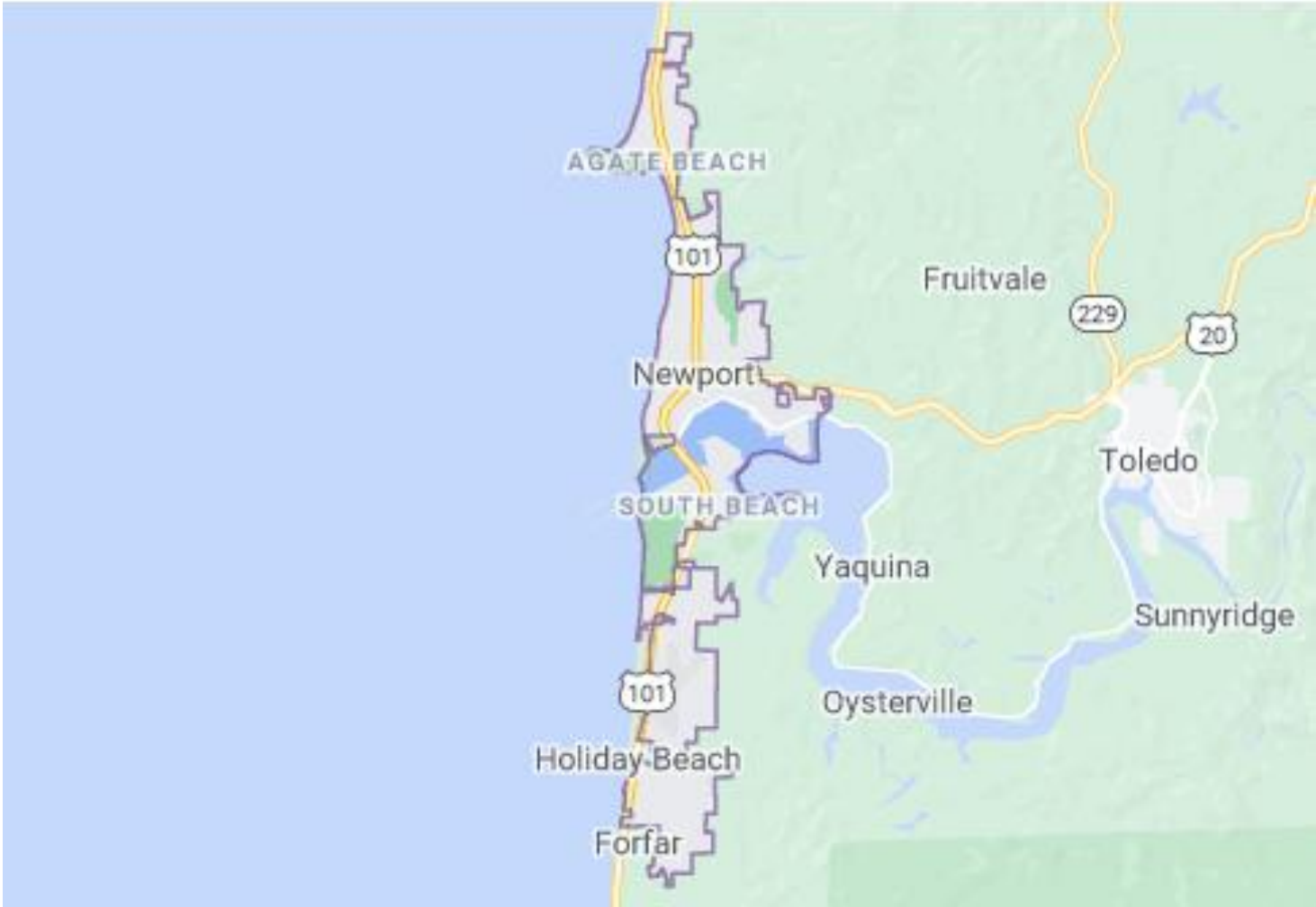
After 15 years in the expanded building, it began to feel crowded and outdated. The Library Director at the time, Ted Smith, the Newport Library Foundation, and the Library staff began to look at ways to improve the Library without a new building. The end results were a new teen room, a space for middle readers, consolidated computer stations, updated and more approachable public desks, and a more open, welcoming feeling.

In September 2019, the Newport Public Library celebrated the start of the Library's Centennial Year in the City of Newport.

In December 2020, the Newport Public Library started the process for the Newport Public Library Strategic Plan 2021-2024. This strategic plan is especially important in light of the COVID-19 pandemic.

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# Library Service Area Map



# Library Funding

## Library Budget for Fiscal Year 2020-2021

LIBRARY - 1100											
PERSONAL SERVICES											
Account No.	Description	FY 2017-2018 Prior Year Actuals	FY 2018-2019 Prior Year Actuals	FY 2019-2020 Current Year Beg. Budget	FY 2019-2020 Current Year Amend. Budget	FY 2019-2020 8 Months Actuals	FY 2019-2020 Fiscal Year End Estimates	FY 2020-2021 Department Request	FY 2020-2021 Proposed Budget	FY 2020-2021 Approved Budget	FY 2020-2021 Adopted Budget
101-1100-50110	WAGES & SALARIES	461,448	412,624	517,463	517,463	289,415	434,123	489,709	386,935	386,935	386,935
101-1100-50120	PART TIME/EXTRA HELP WAGES	139,991	137,698	125,216	125,216	81,778	103,475	115,257	81,446	81,446	81,446
101-1100-51110	OVERTIME	626	1,000	-	-	143	215	2,500	300	300	300
101-1100-52110	INSURANCE BENEFITS	94,488	85,261	89,500	89,500	83,994	125,991	168,319	120,334	120,334	120,334
<b>TOTAL PERSONAL SERVICES</b>		<b>822,475</b>	<b>739,229</b>	<b>865,617</b>	<b>865,617</b>	<b>531,770</b>	<b>777,683</b>	<b>878,361</b>	<b>670,709</b>	<b>670,709</b>	<b>670,709</b>
<b>Total Full Time Equivalent (FTE)</b>		<b>12.10</b>	<b>12.10</b>	<b>12.10</b>	<b>12.10</b>	<b>12.10</b>	<b>12.10</b>	<b>11.90</b>	<b>8.85</b>	<b>8.85</b>	<b>8.85</b>
MATERIAL & SERVICES											
101-1100-60100	PROFESSIONAL SERVICES	44,888	61,667	57,950	57,950	46,413	68,000	72,000	55,000	55,000	55,000
101-1100-60400	EMPLOYMENT SERVICES	-	20,168	-	-	15,926	22,545	21,000	-	-	-
101-1100-61500	CITY FACILITY RENT	69,301	67,900	81,000	81,000	54,000	69,323	79,631	65,481	65,481	65,481
101-1100-63100	VEHICLE EXPENSES	476	98	475	475	210	300	500	400	400	400
101-1100-63200	EQUIPMENT EXPENSES	451	20	-	-	-	-	-	-	-	-
101-1100-63300	MAINTENANCE AGREEMENTS	6,352	7,397	9,500	9,500	10,850	12,500	13,000	13,000	13,000	13,000
101-1100-65100	INSURANCE PREMIUM & EXPENSES	591	-	1,200	1,200	1,181	1,181	1,299	1,299	1,299	1,299
101-1100-65200	COMMUNICATIONS EXPENSES	2,969	3,048	3,325	3,325	2,328	3,325	3,500	3,325	3,325	3,325
101-1100-65300	ADVERTISING & MARKETING EXP	484	1,114	950	950	-	250	950	400	400	400
101-1100-65400	PRINTING & BINDING	5,576	5,978	5,225	5,225	4,679	5,000	5,500	4,500	4,500	4,500
101-1100-65500	TRAVEL & MEETING EXPENSES	3,016	5,921	4,750	4,750	2,244	2,836	5,000	2,000	2,000	2,000
101-1100-65550	MEMBERSHIPS, DUES & FEES	35,726	35,323	38,000	38,000	1,465	38,000	40,000	38,000	38,000	38,000
101-1100-65600	TRAINING	2,900	4,074	2,375	2,375	741	1,000	2,500	1,000	1,000	1,000
101-1100-65700	PROGRAMS & PROGRAM SUPPLIES	4,193	4,054	4,750	4,750	1,111	4,750	5,500	4,500	4,500	4,500
101-1100-65900	OTHER OPERATING EXPENSES	-	906	-	-	-	-	-	-	-	-
101-1100-66100	OFFICE SUPPLIES	18,048	18,101	19,000	19,000	7,442	13,000	20,000	15,000	15,000	15,000
101-1100-66150	BOOKS/PERIODICALS/DVD & VIDEO	114,064	102,289	114,000	114,000	67,252	100,000	130,000	100,000	100,000	100,000
101-1100-66200	POSTAGE/SHIPPING EXPENSES	2,381	1,850	2,375	2,375	1,158	2,100	2,500	2,500	2,500	2,500
101-1100-66550	VOLUNTEER EXPENSES	514	298	475	475	384	475	500	475	475	475
101-1100-66600	GENERAL EXPENSES	1,712	10,050	1,900	1,900	1,310	1,900	2,000	1,900	1,900	1,900
101-1100-66800	FUEL	370	356	380	380	59	340	400	350	350	350
101-1100-67200	OTHER DATA PROCESSING EXPENSES	275	-	47	47	-	50	50	50	50	50
<b>TOTAL MATERIAL &amp; SERVICES</b>		<b>314,287</b>	<b>350,612</b>	<b>346,477</b>	<b>347,677</b>	<b>218,753</b>	<b>346,875</b>	<b>405,830</b>	<b>309,180</b>	<b>309,180</b>	<b>309,180</b>
CAPITAL OUTLAY											
101-1100-73100	VEHICLES	25,269	-	-	-	-	-	-	-	-	-
101-1100-74900	OTHER CAPITAL EXPENSES	6,003	-	-	-	-	-	-	-	-	-
<b>TOTAL CAPITAL OUTLAY</b>		<b>31,272</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL LIBRARY EXPENDITURES</b>		<b>1,168,034</b>	<b>1,089,841</b>	<b>1,212,094</b>	<b>1,213,294</b>	<b>750,523</b>	<b>1,124,558</b>	<b>1,284,191</b>	<b>979,889</b>	<b>979,889</b>	<b>979,889</b>

Included in the Library Budget for Fiscal Year 2020-2021:  
 Lincoln County Library District disbursement for FY2020-2021: \$367,339  
 Ready to Read 2021 Grant: \$1,185

# Library Facility

LIBRARY FACILITY - 7012											
RESOURCES											
711-7012-48200	CITY FACILITIES RENTAL INCOME	69,968	67,900	81,000	81,000	54,000	69,323	79,631	65,481	65,481	65,481
	TOTAL MISCELLANEOUS	69,968	67,900	81,000	81,000	54,000	69,323	79,631	65,481	65,481	65,481
<b>TOTAL LIBRARY FACILITY REVENUES</b>		<b>69,968</b>	<b>67,900</b>	<b>81,000</b>	<b>81,000</b>	<b>54,000</b>	<b>69,323</b>	<b>79,631</b>	<b>65,481</b>	<b>65,481</b>	<b>65,481</b>
711-7012-49101	TRANSFER FROM GENERAL FUND	38,000	-	-	-	-	-	-	-	-	-
	FM15-Library Roof	-	-	-	-	-	-	115,000	115,000	115,000	115,000
711-7012-49230	TRANSFER FROM ROOM TAX FUND	1,600	600	2,100	2,100	1,400	1,400	2,300	-	-	-
	TOTAL TRANSFERS FROM	39,600	600	2,100	2,100	1,400	1,400	117,300	115,000	115,000	115,000
<b>TOTAL LIBRARY FACILITY TRANSFERS &amp; REVENUES</b>		<b>109,568</b>	<b>68,500</b>	<b>83,100</b>	<b>83,100</b>	<b>55,400</b>	<b>70,723</b>	<b>196,931</b>	<b>180,481</b>	<b>180,481</b>	<b>180,481</b>
711-7012-49901	BEGINNING FUND BALANCE	-	24,249	13,928	17,028	17,081	17,081	18,481	18,481	18,481	18,481
<b>TOTAL LIBRARY FACILITY RESOURCES</b>		<b>109,568</b>	<b>92,749</b>	<b>97,028</b>	<b>100,128</b>	<b>72,481</b>	<b>87,804</b>	<b>215,412</b>	<b>198,962</b>	<b>198,962</b>	<b>198,962</b>
EXPENDITURES											
MATERIAL & SERVICES											
711-7012-60100	PROFESSIONAL SERVICES	24,823	25,319	24,700	24,700	6,456	9,684	24,700	15,000	15,000	15,000
711-7012-61100	UTILITIES - ELECTRIC	12,155	13,519	14,250	14,250	6,490	9,735	14,250	13,000	13,000	13,000
711-7012-61110	UTILITIES - GAS HEATING	1,929	1,958	2,375	2,375	1,589	2,384	2,375	2,375	2,375	2,375
711-7012-61190	UTILITIES - OTHER	3,096	-	-	-	-	-	-	-	-	-
711-7012-61200	BUILDING & GROUNDS EXPENSES	10,031	12,818	14,250	14,250	8,224	12,336	14,250	12,000	12,000	12,000
711-7012-61300	PERMITS/LICENSES EXPENSES	30	-	950	950	-	-	950	-	-	-
711-7012-62100	CLEANING EXPENSES	2,631	7,002	7,125	7,125	14,059	21,089	7,125	7,125	7,125	7,125
711-7012-63300	MAINTENANCE AGREEMENTS	-	125	475	475	-	-	475	475	475	475
711-7012-65100	INSURANCE PREMIUM & EXPENSES	12,900	14,927	15,100	14,100	14,096	14,096	15,506	15,506	15,506	15,506
	TOTAL MATERIAL & SERVICES	67,595	75,668	79,225	78,225	50,914	69,323	79,631	65,481	65,481	65,481
CAPITAL OUTLAY											
711-7012-71200	BUILDING IMPROVEMENTS	17,724	-	-	-	-	-	-	-	-	-
	TOTAL CAPITAL OUTLAY	17,724	-	-	-	-	-	-	-	-	-
<b>TOTAL LIBRARY FACILITY EXPENDITURES</b>		<b>85,319</b>	<b>75,668</b>	<b>79,225</b>	<b>78,225</b>	<b>50,914</b>	<b>69,323</b>	<b>79,631</b>	<b>65,481</b>	<b>65,481</b>	<b>65,481</b>

CITY OF NEWPORT		BUDGET WORKSHEETS for Fiscal Year 2020-2021								6/30/2020 9:22 AM	
Account No.	Description	FY 2017-2018 Prior Year Actuals	FY 2018-2019 Prior Year Actuals	FY 2019-2020 Current Year Beg. Budget	FY 2019-2020 Current Year Amend. Budget	FY 2019-2020 8 Months Actuals	FY 2019-2020 Fiscal Year End Estimates	FY 2020-2021 Department Request	FY 2020-2021 Proposed Budget	FY 2020-2021 Approved Budget	FY 2020-2021 Adopted Budget
711-7012-90405	TRANSFER TO CAPITAL IMPROVEMENTS	-	-	-	-	-	-	-	-	-	-
	FM15-Library Roof	-	-	-	-	-	-	115,000	115,000	115,000	115,000
	TOTAL TRANSFERS TO	-	-	-	-	-	-	115,000	115,000	115,000	115,000
<b>TOTAL LIBRARY FACILITIES EXPENDITURES &amp; TRANSFERS</b>		<b>85,319</b>	<b>75,668</b>	<b>79,225</b>	<b>78,225</b>	<b>50,914</b>	<b>69,323</b>	<b>194,631</b>	<b>180,481</b>	<b>180,481</b>	<b>180,481</b>
711-7012-98100	CONTINGENCY ACCOUNT	-	-	17,803	21,903	-	-	20,781	18,481	18,481	18,481
711-7012-99200	UNAPPROPRIATED ENDING FUND BAL	24,249	17,081	-	-	21,567	18,481	-	-	-	-
<b>TOTAL LIBRARY FACILITY REQUIREMENTS</b>		<b>109,568</b>	<b>92,749</b>	<b>97,028</b>	<b>100,128</b>	<b>72,481</b>	<b>87,804</b>	<b>215,412</b>	<b>198,962</b>	<b>198,962</b>	<b>198,962</b>

# Capital Outlay

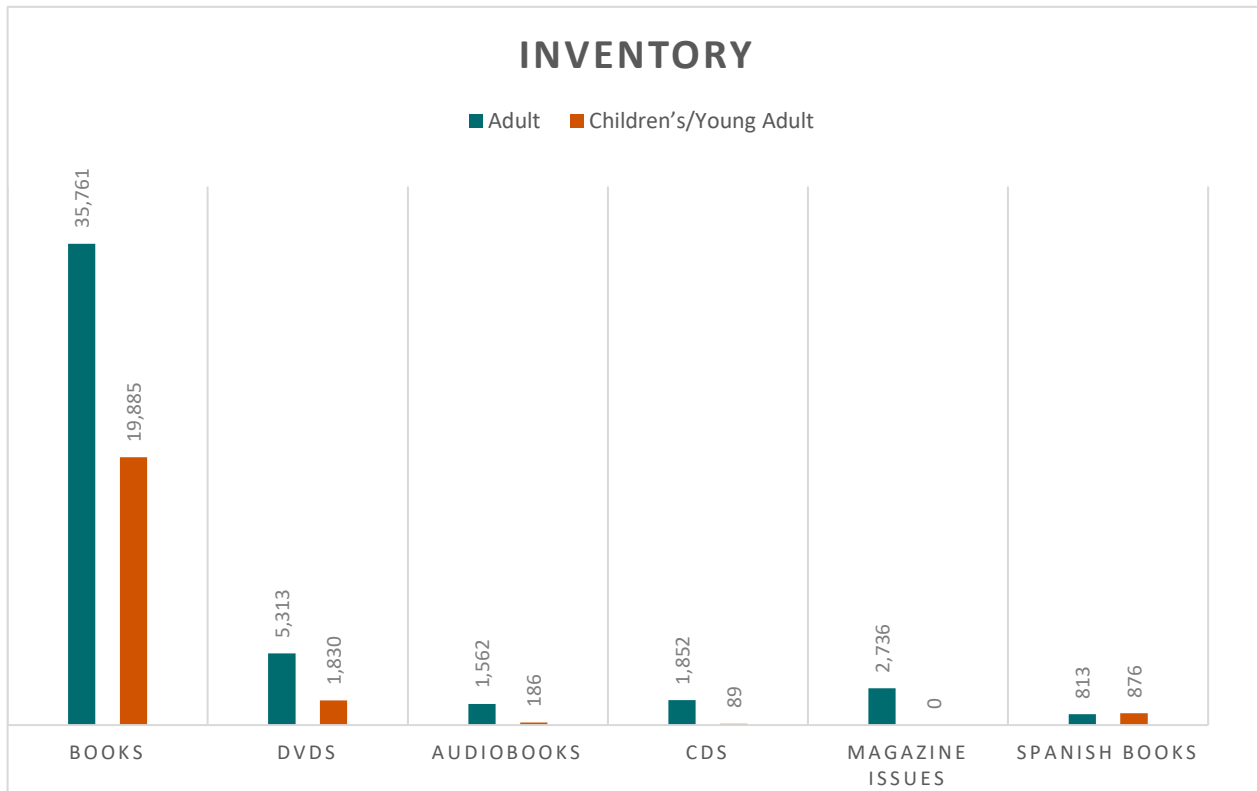
LIBRARY IMPROVEMENTS - 6312												
RESOURCES												
405-6312-49711	TRANSFER FROM CITY FACILITIES	-	-	-	-	-	-	-	115,000	115,000	115,000	115,000
	FM15-Library Roof	-	-	-	-	-	-	-	115,000	115,000	115,000	115,000
	TOTAL TRANSFERS FROM	-	-	-	-	-	-	-	115,000	115,000	115,000	115,000
<b>TOTAL LIBRARY IMPROVEMENTS TRANSFERS</b>		-	-	-	-	-	-	-	115,000	115,000	115,000	115,000

CITY OF NEWPORT		BUDGET WORKSHEETS for Fiscal Year 2020-2021										6/30/2020 9:22 AM
Account No.	Description	FY 2017-2018 Prior Year Actuals	FY 2018-2019 Prior Year Actuals	FY 2019-2020 Current Year Beg. Budget	FY 2019-2020 Current Year Amend. Budget	FY 2019-2020 8 Months Actuals	FY 2019-2020 Fiscal Year End Estimates	FY 2020-2021 Department Request	FY 2020-2021 Proposed Budget	FY 2020-2021 Approved Budget	FY 2020-2021 Adopted Budget	
405-6312-49901	BEGINNING FUND BALANCE	-	-	-	-	-	-	-	-	-	-	
<b>TOTAL LIBRARY IMPROVEMENTS RESOURCES</b>		-	-	-	-	-	-	115,000	115,000	115,000	115,000	
<b>EXPENDITURES</b>												
<b>CAPITAL OUTLAY</b>												
405-6312-71200	BUILDING IMPROVEMENTS	-	-	-	-	-	-	-	-	-	-	
	FM15-Library Roof	-	-	-	-	-	-	115,000	115,000	115,000	115,000	
	TOTAL CAPITAL OUTLAY	-	-	-	-	-	-	115,000	115,000	115,000	115,000	
<b>TOTAL LIBRARY IMPROVEMENTS EXPENDITURES</b>		-	-	-	-	-	-	115,000	115,000	115,000	115,000	
405-6312-99200	UNAPPROPRIATED ENDING FUND BAL	-	-	-	-	-	-	-	-	-	-	
<b>TOTAL LIBRARY IMPROVEMENTS REQUIREMENTS</b>		-	-	-	-	-	-	115,000	115,000	115,000	115,000	

# Usage Statistics

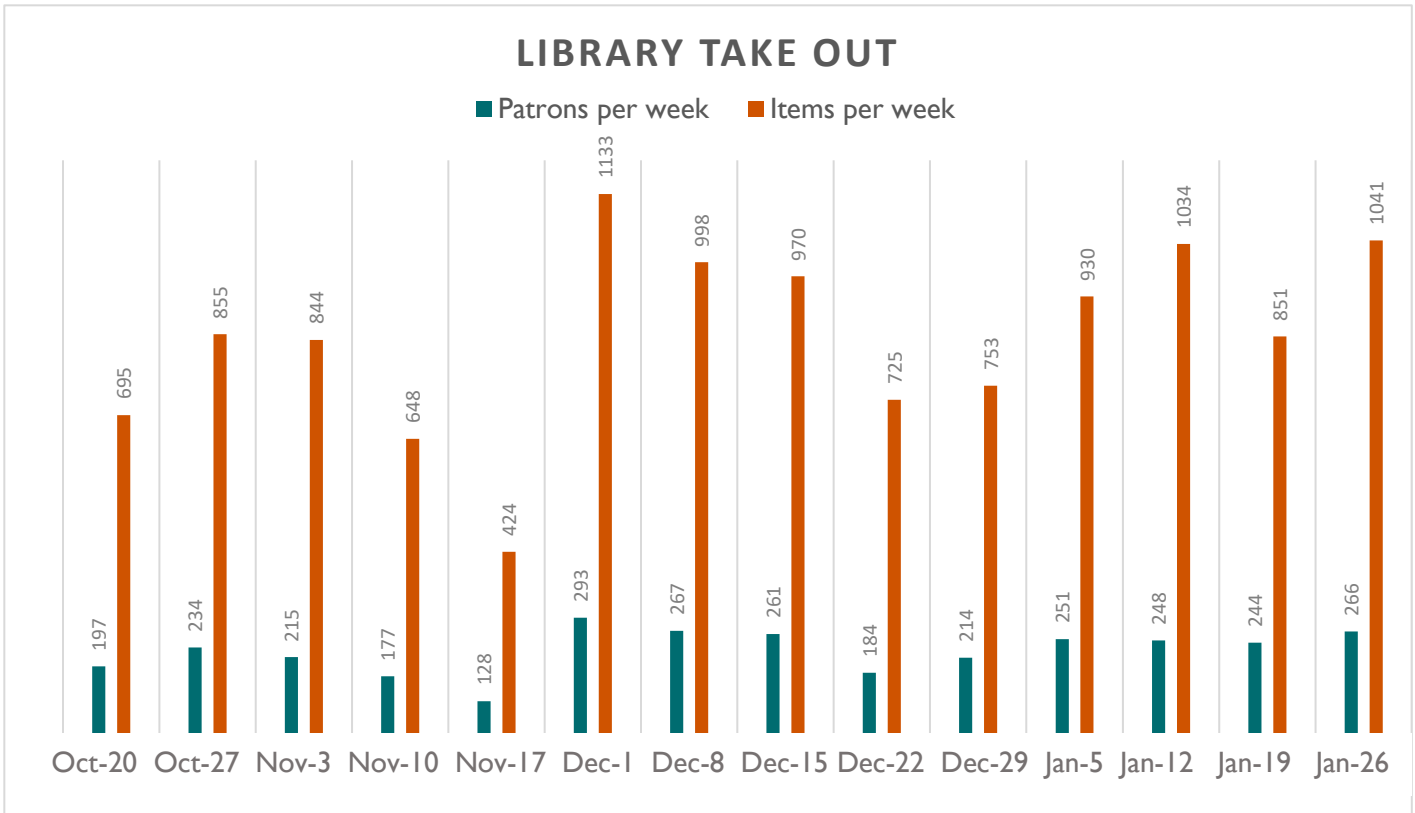
## Current Library Inventory

	Adult	Children's/Young Adult
Books	<b>35,761</b>	<b>19,885</b>
DVDs	<b>5,313</b>	<b>1,830</b>
Audiobooks	<b>1,562</b>	<b>186</b>
CDs	<b>1,852</b>	<b>89</b>
Magazine Issues	<b>2,736</b>	<b>N/A</b>
Spanish Books	<b>813</b>	<b>876</b>



## Library Take Out

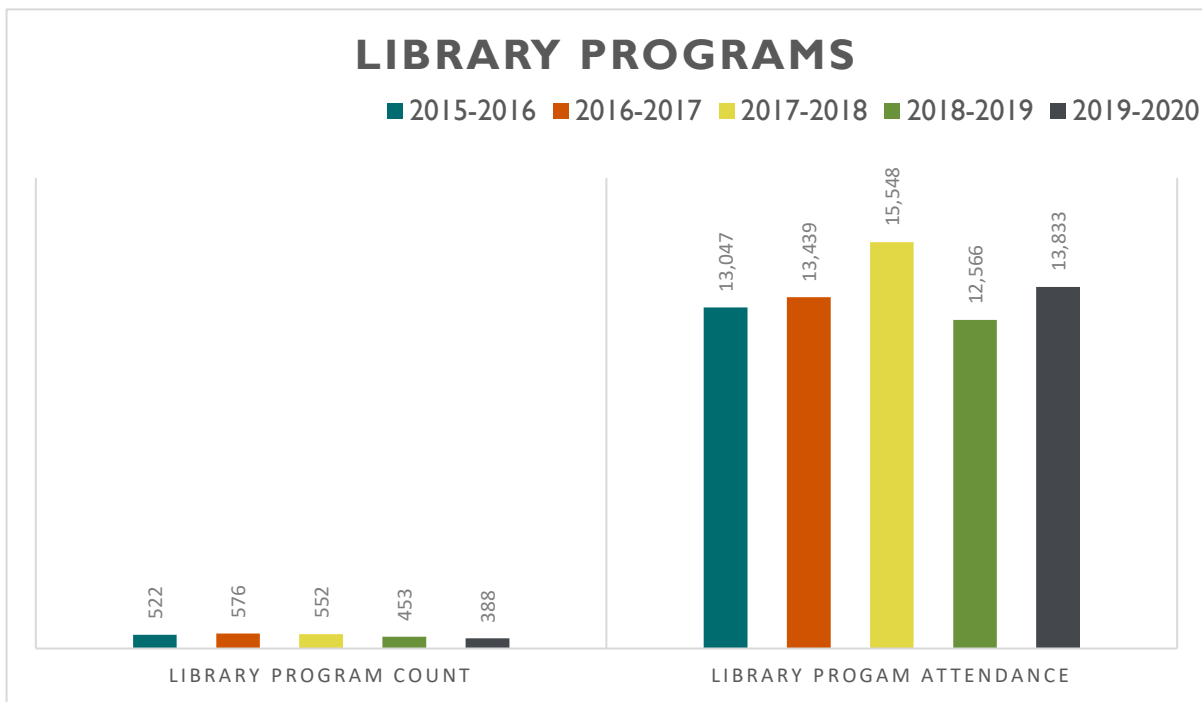
	Patrons per week	Items per week
Oct 20	197	695
Oct 27	234	855
Nov 3	215	844
Nov 10	177	648
Nov 17	128	424
Dec 1	293	1133
Dec 8	267	998
Dec 15	261	970
Dec 22	184	725
Dec 29	214	753
Jan 5	251	930
Jan 12	248	1034
Jan 19	244	851
Jan 26	266	1041





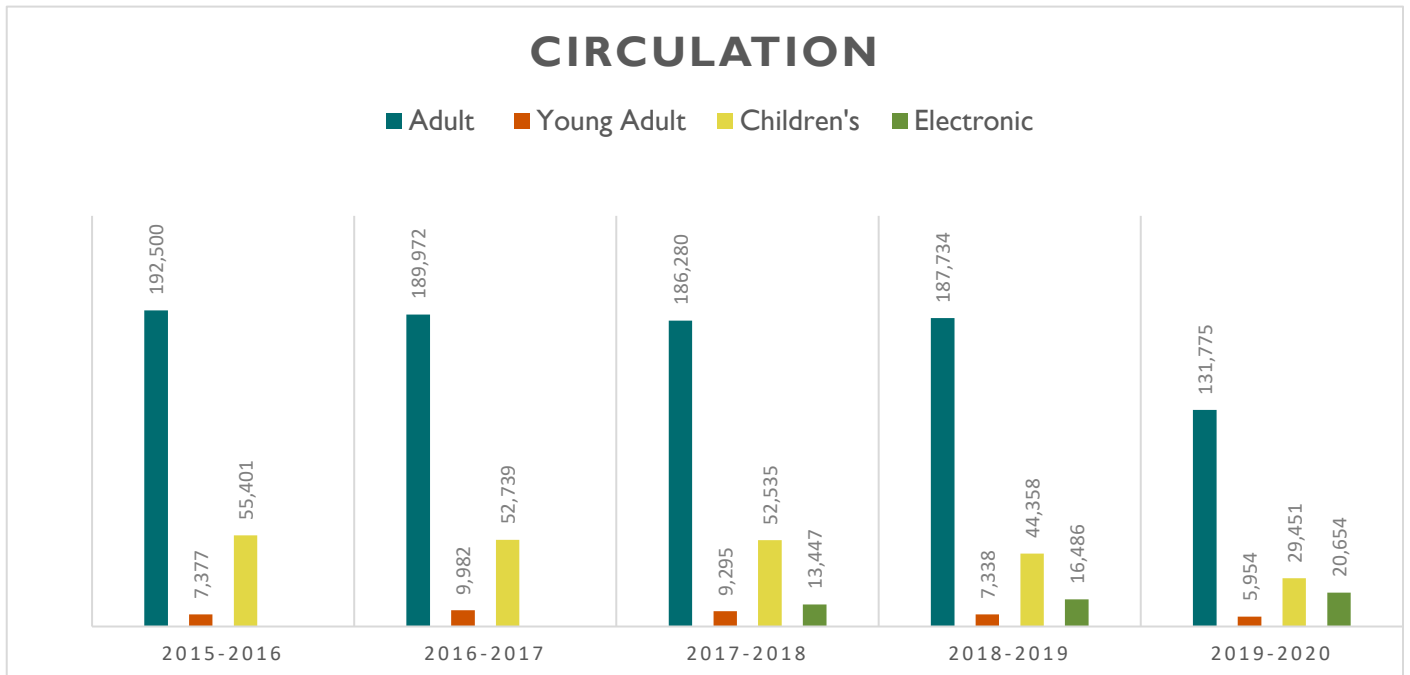
## Programs

Year	Library Program Count	Library Program Attendance
2015-2016	<b>522</b>	<b>13,047</b>
2016-2017	<b>576</b>	<b>13,439</b>
2017-2018	<b>552</b>	<b>15,548</b>
2018-2019	<b>453</b>	<b>12,566</b>
2019-2020	<b>388</b>	<b>13,833</b>



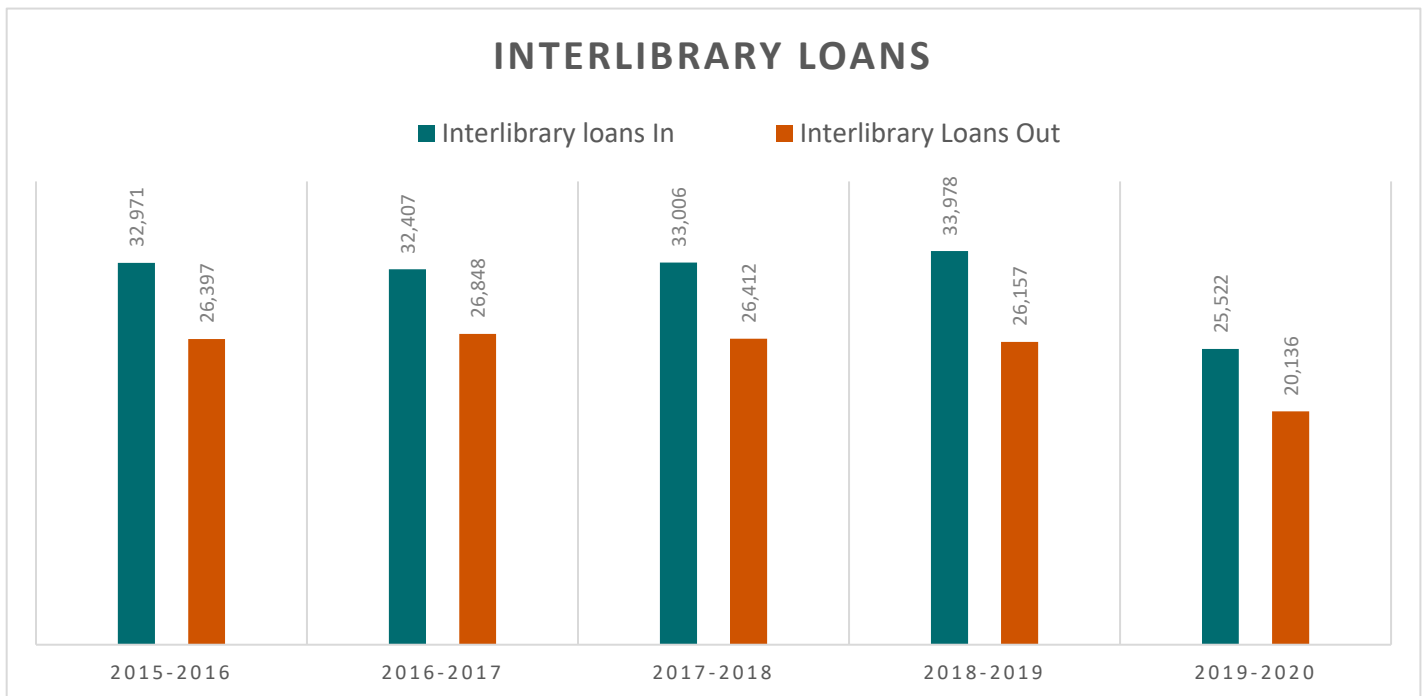
## Circulation

Year	Adult	Young Adult	Children's	Electronic
2015-2016	192,500	7,377	55,401	0
2016-2017	189,972	9,982	52,739	0
2017-2018	186,280	9,295	52,535	13,447
2018-2019	187,734	7,338	44,358	16,486
2019-2020	131,775	5,954	29,451	20,654



## Interlibrary Loans

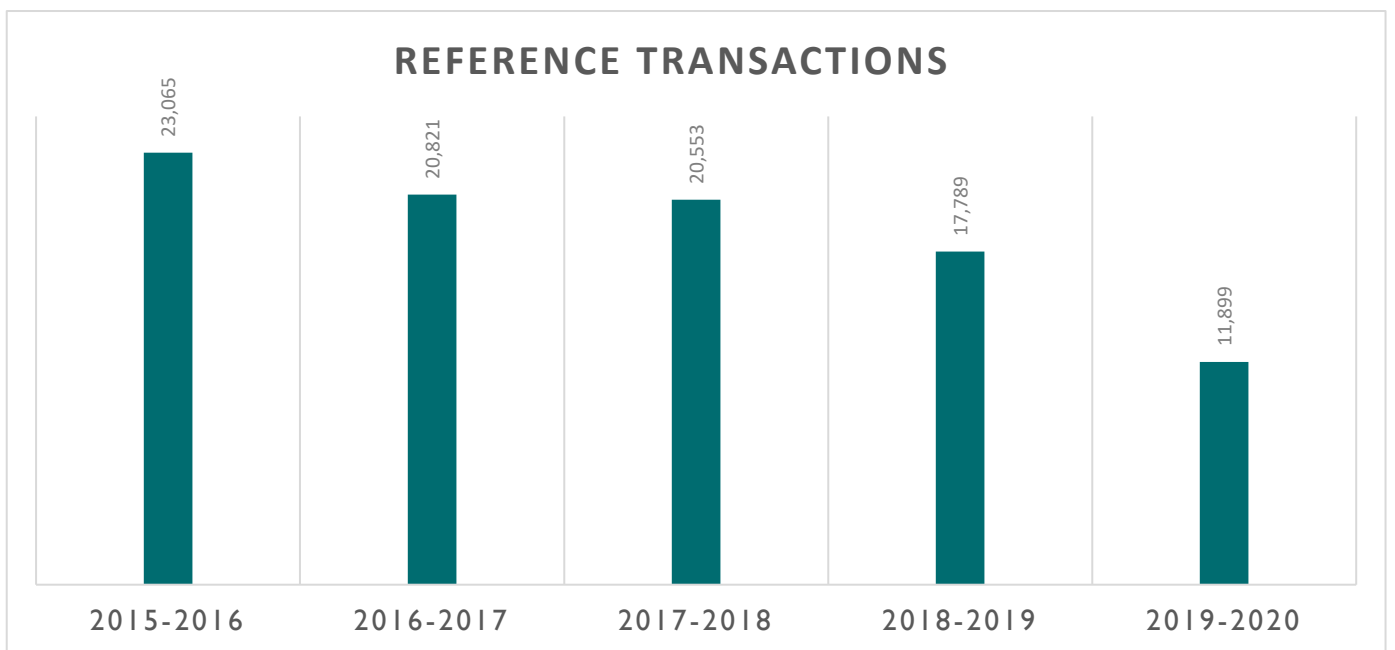
Year	Interlibrary loans In	Interlibrary Loans Out
2015-2016	<b>32,971</b>	<b>26,397</b>
2016-2017	<b>32,407</b>	<b>26,848</b>
2017-2018	<b>33,006</b>	<b>26,412</b>
2018-2019	<b>33,978</b>	<b>26,157</b>
2019-2020	<b>25,522</b>	<b>20,136</b>



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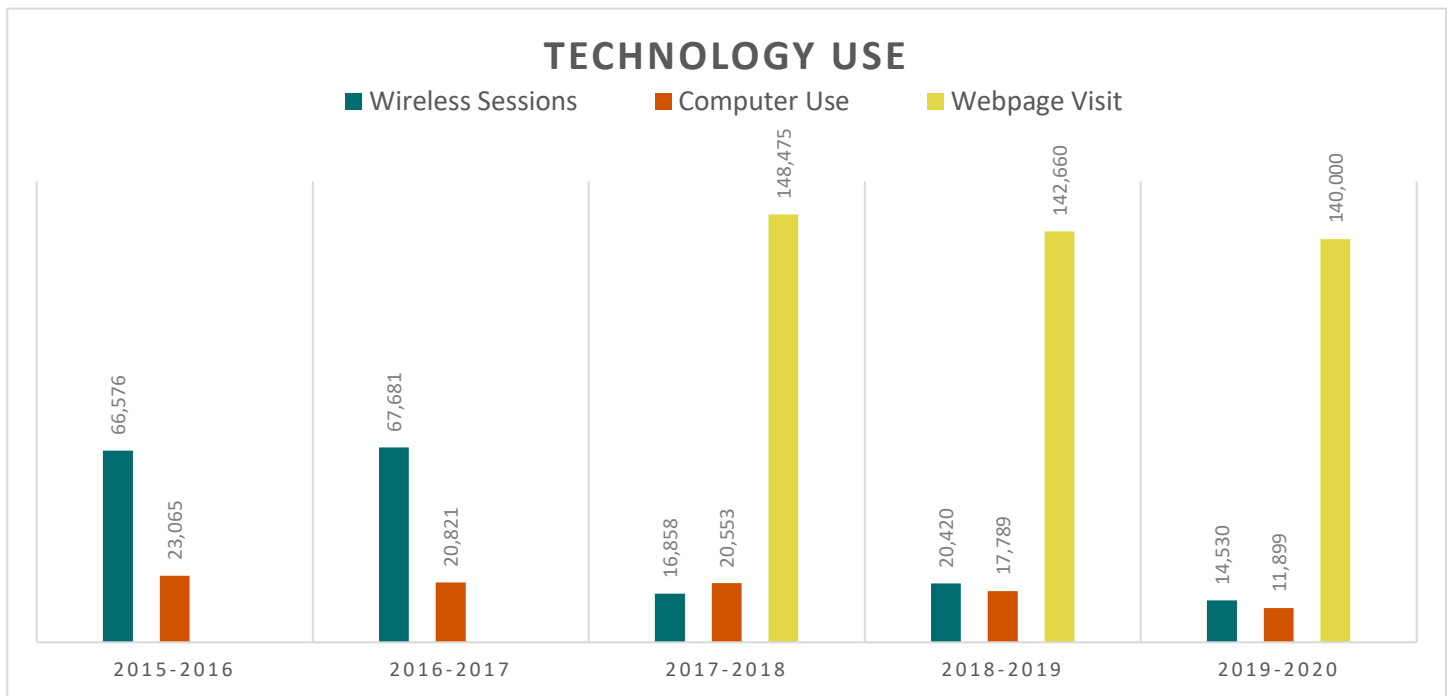
## Reference Transactions

Year	Reference Transactions
2015-2016	<b>23,065</b>
2016-2017	<b>20,821</b>
2017-2018	<b>20,553</b>
2018-2019	<b>17,789</b>
2019-2020	<b>11,899</b>



## Technology Use

Year	Wireless Sessions	Computer Use	Webpage Visit
2015-2016	<b>66,576</b>	<b>23,065</b>	<b>0</b>
2016-2017	<b>67,681</b>	<b>20,821</b>	<b>0</b>
2017-2018	<b>16,858</b>	<b>20,553</b>	<b>148,475</b>
2018-2019	<b>20,420</b>	<b>17,789</b>	<b>142,660</b>
2019-2020	<b>14,530</b>	<b>11,899</b>	<b>140,000</b>



# Newport Demographics

Newport Oregon Demographics		
Total Population	<b>10559</b>	%
Male	<b>5160</b>	<b>48.9</b>
Female	<b>5399</b>	<b>51.1</b>
		%
Under 18 years	<b>1918</b>	<b>18.16</b>
18 years and over	<b>8641</b>	<b>81.84</b>
65 years and over	<b>2724</b>	<b>25.80</b>
		%
One Race		%
White	<b>8514</b>	<b>80.63</b>
Black or African American	<b>204</b>	<b>1.93</b>
American Indian and Alaska Native	<b>214</b>	<b>2.03</b>
Asian	<b>178</b>	<b>1.69</b>
Two or more races	<b>589</b>	<b>5.58</b>
		%
Hispanic or Latino (of any race)	<b>2146</b>	<b>20.32</b>
Mexican	<b>1908</b>	<b>18.07</b>
Puerto Rican	<b>12</b>	<b>0.11</b>
Cuban	<b>21</b>	<b>0.20</b>
Other Hispanic or Latino	<b>205</b>	<b>10.69</b>
Hispanic or Latino (school district)		%
Newport High School	<b>192</b>	<b>30</b>
Newport Middle School	<b>157</b>	<b>30</b>
Sam Case Elementary	<b>172</b>	<b>35.8</b>
Yaquina View Elementary	<b>149</b>	<b>33.4</b>
		%
Income		
Population 25 years and over with earnings	<b>29976</b>	
Less than high school graduate	<b>21264</b>	
High school graduate (includes equivalency)	<b>21307</b>	
Some college or associate's degree	<b>31738</b>	
Bachelor's degree	<b>36004</b>	

Graduate or professional degree	<b>54688</b>	
Median income (dollars)	<b>48247</b>	
Mean income (dollars)	<b>61038</b>	
Poverty		%
Under 18 years	<b>1910</b>	<b>24.2</b>
18 to 64 years	<b>5724</b>	<b>19.3</b>
60 years and over	<b>3440</b>	<b>11.1</b>
65 years and over	<b>2669</b>	<b>7</b>
Language		
Population 5 years and over	<b>10061</b>	
Speak only English	<b>8194</b>	
Speak a language other than English	<b>1867</b>	
Limited English-Speaking Households		
Households speaking --		
Spanish	<b>479</b>	
Other Indo-European languages	<b>64</b>	
Asian and Pacific Island languages	<b>61</b>	
Other languages	<b>0</b>	

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# Library Accomplishments, Programs, & Projects

## Renovation Project 2014-2015

- Main meeting room updated with added speakers, media projection, and a teaching podium
- New Service desks for Circulation, Reference and Children's areas.
- All interior rooms were painted, tables were re-varnished, and chairs were reupholstered.
- Carpet removed and replaced.
- Extra meeting room and Teen Room created

## Library Services/Facilities

- Books, eBooks, Audiobooks, DVDs
- Fishing equipment
- Teen Room
- Public computers, copier, fax.
- Library Databases (Tumblebooks, Mango Languages, Tech-Talk, Consumer Reports, NovelList Plus)
- Meeting and study rooms (free for non-profits)
- Circulating hot spots to provide mobile internet
- Boosted Wi-Fi signal to extend outside library building
- RFID Added to the library in 2018
- Go to Conference Capabilities added in 2018
- The Traveling Bartow Exhibit to other libraries in Oregon
- Smithsonian Institution Traveling Exhibition Service (SITES)
- Updated public restroom locks
- Teen Room Mural created by Teens
- Libros for Oregon 2019 participating library
- Census Resource Center
- Library Geocache
- Newport Public Library Newsletter:
  - December 2020: <https://mailchi.mp/2148acc681a3/december-1-31-news>
  - January 2021: <https://mailchi.mp/14a6254d65ba/january-1-31-news>
  - February 2021: <https://mailchi.mp/c98d986bcdd0/february-1-28-news>

## Adult/Multi-Generational Services

- Library Take Out
- 2021 Reading Challenge
- Cultural Pass Program
- Monthly Staff Picks recommendation list



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- The Reading Circle (monthly book group)
  - Annual Newport Reads visiting author and community read
  - Lincoln County Reads program with virtual author visit and community read.
  - Noche de Cuentos virtual program with community partner Alex Llumiquinga
  - Summer Reading Program
  - Monthly engagement programs:
    - Library Lover’s Month—February
    - Bookmark Challenge—February
  - Book a Librarian for tech or reference help
  - Take Out Kits
  - “How to Videos” for various library databases
  - Locking drop box for residents to return library materials at Big Creek
  - Several community interest programs whose topics vary.
  - Centennial Celebration
    - Reading Challenge
    - History of...series
  - Monthly outreach visits to senior living facilities
  - Census Resource Center
  - CARES Act Grant for \$9,111 towards eResources
    - **Before COVID-19:**
      - Monthly Literary Flicks
      - 2-3 themed monthly displays throughout the library
      - Annual Newport Author’s Fair
      - Weekly adult outreach to 3 facilities and 10 homebound patrons

## Youth Services

- Weekly virtual storytimes
- Weekly young adult and juvenile book talks
- Monthly virtual preschool art shows
- Monthly Teen Zoom parties
- Teen Advisory Group
- Teen Zoom Party Almost at the Library (monthly virtual teen program)
- Take Out Kits
  - Monthly STEAM kits
  - Themed (holiday) goodie bags for families
  - Monthly teen kits
- Dolly Parton Imagination Library
- Annual Día de los Niños celebration
- Monthly outreach to the Juvenile Detention Center
- Trail Tails Storywalk
- Summer Reading Program
  - **Before COVID-19:**
    - Toddler Time (twice weekly)

- 
- Preschool storytime (twice weekly)
  - Bilingual storytime (weekly)
  - Baby Sign Language (6-week course)
  - Wild Family Wednesdays
  - Teen Third Thursdays
  - Monthly outreach visits to 16 schools, daycares, and youth facilities

### **Future Projects**

- Loanable laptops and tablets
- Library of Things
- Expansion of Cultural Pass Program

# Pictures



*Bartow Traveling Exhibit*

**On Sunday, October 27, 2019, we hosted a graduation party for kids who aged out of the Dolly Parton Imagination Library program. If you have children under the age of 5, they are eligible to receive a free book a month.**



**On October 29, 2019, twin ladybugs showed up at Tuesday's Bilingual Storytime. At this weekly program, staff read a story in English and Spanish, as a way to introduce a new language and to welcome Spanish speakers to the library.**

The Newport Library kicked off celebrations of its 100th year during September 2019. As part of our efforts to celebrate the centennial at the library, we threw a huge party on Saturday, September 14, 2019 from 10:00 am until 6:00 pm. The celebration included local musicians, storytellers, food vendors, speakers, crafts, a geocache, photo booth, face painting, speakeasy with “banned books”, and so much more! There was also art, reading contests, and history programs that last all year.

*Save the Date!*

September 14, 10 a.m. - 6 p.m.

Celebrate 100 years of Newport Public Library



Celebrity Speakers! Music!

Games! Library Tours!

Crafts! Geo-Caching!

Photo Booths! Food!

Storytelling! And More!

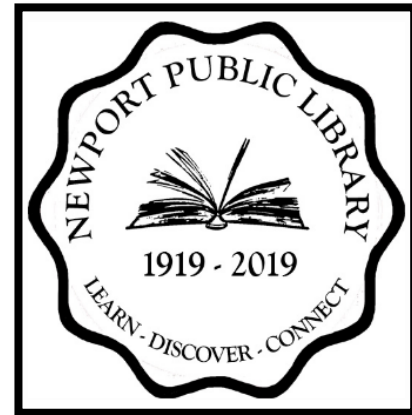


Discover • Learn • Connect

Newport Library

1919-2019

For more information, please contact:  
Newport Public Library • 35 NWY Nye St. • Newport, OR 97365  
(541) 265-2153  
www.newportlibrary.org



Finn Reed, age 8, designed the winning image for the Library's limited-edition Centennial Library Card! We asked Finn to open the box with the library cards and pick up the first Centennial Library card. There were other patrons who were nearby when Finn came in and they asked her to autograph their cards.





## Newport's Living Room

The Documentary Explorers Camp at Oregon Museum of Science and Industry's (OMSI) Camp Gray created a documentary on the Newport Library featuring its centennial. Check out the video at: <https://vimeo.com/356967328>



Laura and Linda received funding through the ALA-FIL FREE PASS program for their trip to the Guadalajara International Book Festival to acquire texts in Spanish and Mayan languages. Many of these titles are difficult or impossible to purchase in the US.

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Our adult services outreach program is newly embellished, thanks to the recent addition of a branded tablecloth! The Newport Library Logo is a welcome sight to current outreach users and beckons bystanders over to our table when we visit local senior living facilities. In addition to providing favorite authors, we've begun to use colorful call-out stickers on the books we display. These stickers highlight key aspects of different kinds of books by briefly describing things like time-period, themes, characters, etc. By introducing senior outreach users to new authors and literary genres, we enhance outreach recipients' lives by expanding their access to diverse stories and ideas.



On January 11, 2020, the library held the 3<sup>rd</sup> annual Newport Author Fair. There were 21 authors featured from throughout Lincoln County with copies of their books for purchasing and signing. The books cross all genres, with novels, memoirs, poetry, mysteries, and nonfiction all being represented. There were over 100 attendees.

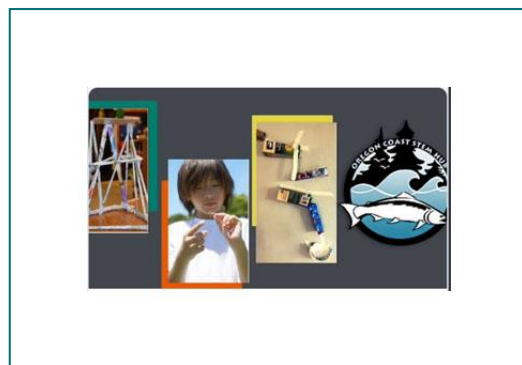




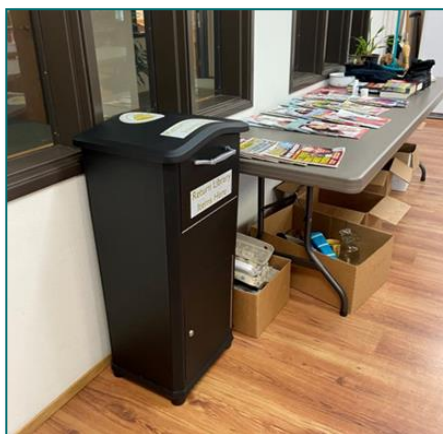
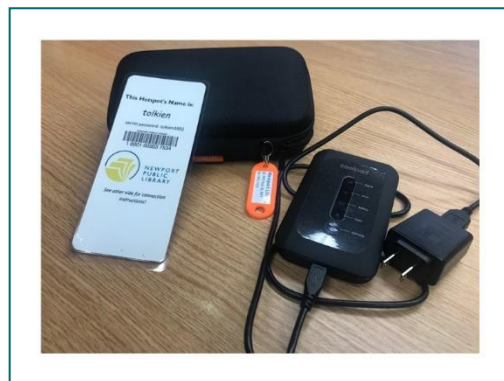
The Newport Public Library welcomes you to Trail Tails 2020 with gratitude to our partner Altrusa of Yaquina Bay. *The Hike* by Alison Farrell is the Trail Tails 2020 story for this summer. The trail tail starts at Literacy Park and continues up the hill behind the library.



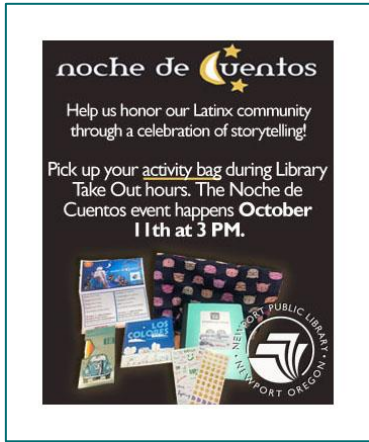
The Newport Public Library has been partnering with different community organizations. The Oregon Coast Aquarium asked if the library would like to be a virtual guest display this summer and we jumped at the opportunity. Linda, Vanessa and Lily created a spectacular final video to encourage YOU to Learn, Discover, and Connect with your public library TODAY: <http://ow.ly/HEBA50ATRbt>. Special thank you to the Oregon Coast Aquarium for this opportunity to reach out to all of our friends!



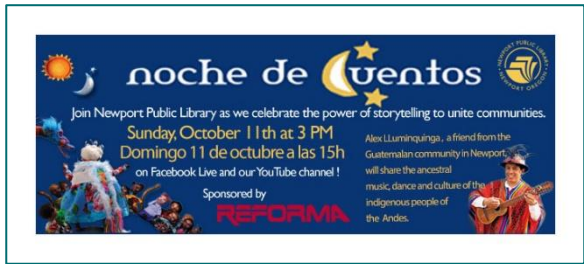
The library has a new collection of 10 hotspots that bring the internet to patrons.



**Big Creek Pointe Independent Living facility has a Newport Public Library locking drop box for residents to return library materials without making a trip to the library**



The Newport Public Library was selected to receive \$300 as part of REFORMA Noche de Cuentos Mini-Grants Program. We were one of eight programs selected across the country. The focus is storytelling, which can be expressed through music, dance and shared stories. The Newport Public Library will celebrate the power of storytelling to unite communities on Sunday, October 11 at 3 pm on the Newport Public Library Facebook page and Newport Public Library YouTube channel called, "Noche de Cuentos." This event occurred during Latino Heritage Month, September 15-October 15, 2020.



The Newport Public Library has been nominated for a 2020 Community Vision Award in the category of D. Learning, Exploring, & Creating New Horizons! Voting closes on February 12, 2021 at 5 p.m.



Library Take Out Set-Up



Lily creates a monthly adult outreach catalog for outreach to homebound patrons. The catalog includes new books, popular authors and genres. All the titles listed are available as large print. There is also a brainteaser on the back of the catalog.



The Newport Public Library is recognizing Amelia! She read an amazing 481 books during the Centennial Book Challenge. Thanks for being such an avid reader!

