Services Description	2023-24	2024-25	Changed	2024-25 Anticipated Revenue	GL Acco
Water Utility Rates and Charges					
Connection Fee and Street Opening Fee - Section 8-1				\$116,933	
A. Installing a water meter to an existing service meter size:				\$116,933	
A. Histaining a water meter to an existing service meter size.					
Meter Size	Connection Fee	Connection Fee			
5/8" x 3/4" meter to an existing 5/8" x 3/4" service	\$2,615.00	\$374.00	(\$2,241.00)		601-3390-
1" meter to an existing 1" service	\$3,040.00	\$431.00	(\$2,609.00)		601-3390-
1.5" meter to an existing 1.5" service	Actual cost plus 10%	\$1,783.00			601-3390-
2" meter to an existing 2" service	Actual cost plus 10%	\$2,041.00			601-3390-
2" meter or larger	Actual cost plus 10%	Actual cost plus 10%			601-3390-
Meter installation charges to convert from smaller meter/service, to larger or smaller service	Actual cost plus 10%	Actual cost plus 10%			601-3390
B. Meter removal charge (charge to remove meter on customer request):					
Meter Size	Removal Fee	Removal Fee			
5/8" x 3/4"	\$2,615.00	\$374.00	(\$2,241.00)		601-3390-
1"	\$3,040.00	\$431.00	(\$2,609.00)		601-3390
1.5"	Actual cost plus 10%	\$1,783.00	,,,,,		601-3390-
2" to 4"	Actual cost plus 10%	\$2,041.00			601-3390-
6" or larger	Actual cost plus 10%	Actual cost plus 10%			601-3390-
C. The fee for a new connection to the water system is based on the size of service. The fees for new connection	s are:				
Meter Size	Connection Fee	Connection Fee			
5/8" x 3/4"	\$2,615.00	\$3,007.00	\$392.00		601-3390-
1 inch	\$3,040.00	\$3,496.00	\$456.00		601-3390-
Larger than 1 inch	Actual cost plus 10%	Actual cost plus 10%			601-3390
D. If cutting and restoration of asphalt streets is necessary, actual costs of the repair plus 10% will be added to t	he above costs.				
Deposit - Section 8-2					
The amount of deposit required under NMC 5.10.020 is based upon meter size and is generally equal to two months of average usage. A refundable deposit will be collected upon the start of new service for a property owner, or a renter/tenant account. The deposit is fully refundable, after 12 months of account history with no late fees, or disconnect notices. Deposits for new utility accounts are:					
Meter Size	Deposit	Deposit			
5/8" x 3/4"	\$375.00	\$375.00	\$0.00		
1 inch	\$459.00	\$459.00	\$0.00		
1 1/4" X 1 1/2"	\$1,735.00	\$1,735.00	\$0.00		
2 inch	\$2,280.00	\$2,280.00	\$0.00		
3 inch and larger	\$3,360.00	\$3,360.00	\$0.00		
Miscellaneous Charges - Section 8-3				\$9,573	
A. Account change fee. Will be charged at each new account setup, or each change of existing account into new					
account holder, or property owner name.	\$20.00	\$29.00	\$9.00		601-3390-
B. The reconnection fee following a for-cause (delinquent payment or other cause) disconnect.	\$44.00	\$51.00	\$7.00		601-3390

	Public Works Util	ity Fees and Cl	harges					
	Services Description	2023-24		2024-25		Changed	2024-25 Anticipated Revenue	GL Account
	test water meter by customer request (refunded if test indicates meter reads higher than correct, meters							
	cified to be 99.87% accurate).	\$0.00		\$40.00		\$40.00		601-3390-48001
	t compound water meter if requested by customer.	\$0.00		Actual cost plus 10%		4		
	per fee (1st step).	\$100.00		\$115.00		\$15.00		601-3390-48001
	per fee with meter lock off (2nd step).	\$0.00 \$0.00		\$173.00 \$489.00		\$173.00		601-3390-48001
	nove meter due to tampering/meter re-install fee (3rd step). alty fee replacing a damaged meter/component (due to tampering).	\$0.00		Actual cost plus 10%		\$489.00		601-3390-48001 601-3390-48001
	fees on past due balances (starts on 16th day).	\$20.00		2% per month applied to the unpaid portion of the customer's bill				601-3390-48001
-	ol conduct will be documented and referred for prosecution. See ORS 164.365 Criminal Mischief in the First Fee is not a civil compromise.							001-3330-48001
Pates fo	or Water Service Within the City - Section 8-4						\$5,300,000	
	es in this Subsection 4 apply to all service areas.						33,300,000	
	nimum monthly charge shall be based on the size of each meter except as otherwise defined within this sec	tion						
	nimum charge for unmetered fire suppression systems shall be based upon the size of the service line enter							
Title tillin	initiality change for animetered line suppression systems shall be based upon the size of the service line enter	ing the property.						
A. The	charges in this Subsection 4.A apply within the City of Newport.							
	Meter Size	Minimum Charge	Variable Cost per 1,000 Gallons	Minimum Charge	Variable Cost per 1,000 Gallons			
Single-fa	family residence							
201 5/8" or 3	3/4"	\$23.88		\$27.46		\$3.58		601-3390-45501
202 1"		\$31.71		\$36.47		\$4.76		601-3390-45501
203 1 1/4" o	or 1 1/2"	\$48.28		\$55.52		\$7.24		601-3390-45501
204 2"		\$82.67	\$5.16	\$95.07	\$5.93	\$12.40		601-3390-4550
205 3"		\$123.40	ψ3.10	\$141.91	\$3.33	\$18.51		601-3390-4550
206 4"		\$204.93		\$235.67		\$30.74		601-3390-4550
6"		\$204.93		\$392.00		\$187.07		601-3390-4550
8" or lar	rger	\$204.93		\$627.00		\$422.07		601-3390-4550
Single-fa	family residence - low income qualified - 30% discount							
5/8" or 3		\$16.72		\$19.22		\$2.50		601-3390-45502
1"	,	\$22.20		\$25.53		\$3.33		601-3390-45501
1 1/4" o	or 1 1/2"	\$33.80		\$38.86		\$5.06		601-3390-4550
2"		\$57.87	62.64	\$66.55	6445	\$8.68		601-3390-45502
3"		\$86.38	\$3.61	\$99.34	\$4.15	\$12.96		601-3390-45501
4"		\$143.45		\$164.97		\$21.52		601-3390-45502
6"		\$143.45		\$274.40		\$130.95		601-3390-45501
8" or lar	rger	\$143.45		\$438.90		\$295.45		601-3390-45501
Naula: f-	iomili, recidential							
201 5/8" or 3	amily residential	\$23.88		\$27.46		\$3.58		601 2200 45501
201 5/8" or :	5/4	\$23.88		\$27.46		\$3.58		601-3390-45501 601-3390-45501
202 I 1/4" o	or 1.1/2"	\$48.28		\$55.52		\$4.76		601-3390-45501
203 1 1/4 0	01 1 1/2	\$48.28		\$95.07		\$12.40		601-3390-45501
205 3"		\$123.40	\$5.16	\$141.91	\$5.93	\$18.51		601-3390-45501

	Public \	Works Utility Fees and C	harges					
	Services Description	2023-24		2024-25	i	Changed	2024-25 Anticipated Revenue	GL Account
206	4"	\$204.93		\$235.67		\$30.74		601-3390-45501
	6"	\$204.93		\$392.00		\$187.07		601-3390-45501
	8" or larger	\$204.93		\$627.00		\$422.07		601-3390-45501
	Communication							
	Commercial 5/8" or 3/4"	\$28.26		\$32.50		\$4.24		601-3390-45501
207		\$28.26				\$4.24		601-3390-45501
	1 1 1/4" or 1 1/2"	\$57.17		\$43.14 \$65.75	-	\$8.58		601-3390-45501
					-			
210		\$97.87	\$5.81	\$112.55	\$6.68	\$14.68		601-3390-45501
211		\$146.07		\$167.98	-	\$21.91		601-3390-45501
212		\$242.83		\$279.25		\$36.42		601-3390-45501
	6"	\$242.83		\$465.00		\$222.17		601-3390-45501
	8" or larger	\$242.83		\$743.00		\$500.17		601-3390-45501
1	Rates for Water Service Outside the City - Section 8-5							
	B. The charges in this subsection 5 apply outside the City of Newport.							
			Variable Cost		Variable Cost			
	Meter Size	Minimum Charge	per 1,000	Minimum Charge	per 1,000			
			Gallons	J	Gallons			
	Single-family residence							
	5/8" or 3/4"	\$45.55		\$52.38	\$6.83		601-3390-45501	
222	1"	\$62.04		\$71.35		\$9.31		601-3390-45501
	1 1/4" or 1 1/2"	\$86.23		\$99.16	16 \$12.93 82 \$5.93 \$22.80			601-3390-45501
224		\$152.02		\$174.82			601-3390-45501	
225		\$226.20	\$5.16	\$260.13			601-3390-45501	
226		\$371.25		\$426.94	ŀ	\$55.69		601-3390-45501
	6"	\$371.25		\$711.00		\$339.75		601-3390-45501
	8" or larger	\$371.25		\$1,136.00		\$764.75		601-3390-45501
				• •				
	Multi-family residential							
	5/8" or 3/4"	\$45.55		\$52.38		\$6.83		601-3390-45501
222		\$62.04		\$71.35		\$9.31		601-3390-45501
	1 1/4" or 1 1/2"	\$86.23		\$99.16		\$12.93		601-3390-45501
224		\$152.02	\$5.16	\$174.82	\$5.93	\$22.80		601-3390-45501
225		\$226.20	\$5.10	\$260.13	\$5.55	\$33.93		601-3390-45501
226	4"	\$371.25		\$426.94		\$55.69		601-3390-45501
	6"	\$371.25		\$711.00		\$339.75		601-3390-45501
	8" or larger	\$371.25		\$1,136.00		\$764.75		601-3390-45501
	Communication							
	Commercial 5/8" or 3/4"	\$45.55		\$52.38		\$6.83		601-3390-45501
227		\$45.55		\$52.38 \$71.35		\$6.83		601-3390-45501
	1 1/4" or 1 1/2"	\$86.23		\$99.16		\$12.93		601-3390-45501
330 2 331 3	-	\$152.02	\$5.81	\$174.82	\$6.68	\$22.80		601-3390-45501
		\$226.20		\$260.13		\$33.93		601-3390-45501
332	4"	\$371.25		\$426.94		\$55.69		601-3390-45501
- 10	б"	\$371.25		\$711.00		\$339.75		601-3390-45501 601-3390-45501
- 1.	8" or larger	\$371.25		\$1,136.00		\$764.75		

		ity Fees and C					2024-25	
							Anticipated	
	Services Description	2023-24	1	2024-25		Changed	Revenue	GL Account
	Temporary Service Through Fire Hydrant - Section 8-6							
	Fire hydrant temporary service installation (hydrant meter)	\$406.00		\$467.00		\$61.00		601-3390-45503
	Monthly charge (no usage included)	\$313.00		\$360.00	1 222	\$47.00		601-3390-45503
	Usage (billed monthly)		per 1,000		per 1,000	\$1.00		601-3390-45503
	Hydrant tampering/illegal connection	\$0.00		\$500.00		\$500.00		601-3390-45503
	Water Purchased and Privately Transported - Section 8-7							
	The amount charged for water purchased and transported by the purchaser directly from any authorized city							
	facility is \$10 per 1,000 gallons.	\$9.00	per 1,000	\$10.00	per 1000	\$1.00		601-3390-45502
	racincy is \$10 per 1,000 guiloris.					\$1.00		001 3330 4330
	Right of Way Permit Review Fee - Section 8-8							
	Right of way permit review fee.	\$50.00		\$50.00		\$0.00		601-3390-48003
	Wastewater Utility Rates and Charges							
	Connection Fee - Section 8-9						\$7,500	
	A. Sewer lateral inspection fee per connection.	\$200.00		\$230.00		\$30.00		602-3490-48002
	Metered Rates - Section 8-10						\$7,050,000	
	The charges imposed in this Subsection 1 apply to properties that have sanitary sewer service.						\$7,050,000	
	The charges imposed in this subsection 1 apply to properties that have samely sewer service.							
	A-1. Single-family residences and duplexes within City limits							
			Variable Cost		Variable Cost			
		Minimum Charge	per 1,000	Minimum Charge	per 1,000			
			Gallons		Gallons			
	The charge for sewer service for single-family dwellings and duplexes within city limits shall be \$41.3 per month,	\$35.91	\$9.21	\$41.30	\$10.59	\$1.38		
	plus \$10.59 per 1,000 gallons of water usage.	\$55.51	\$9.21	Ş41.30	\$10.59	\$1.50		602-3490-45505
	A-2. Single-family residences and duplexes within City limits (low income qualified)							
			Variable Cost		Variable Cost			
		Minimum Charge	per 1,000	Minimum Charge	per 1,000			
	The state of the s		Gallons		Gallons			
	The charge for sewer service for single-family dwellings and duplexes within city limits shall be \$41.3 per month,	\$25.14	\$6.45	\$28.91	\$7.41	\$0.96		
401/501	plus \$10.59 per 1,000 gallons of water usage. These rates will be discounted by 30% for those residents who qualify.	\$25.14	\$6.45	\$20.91	\$7.41	\$0.96		602-3490-45505
+01/301	quality.							002-3490-45503
	B. Multi-family residences, and single-family residences and duplexes outside of City limits							
			Variable Cost		Variable Cost			
		Minimum Charge	per 1,000	Minimum Charge	per 1,000			
			Gallons		Gallons			
	The basic charge for service for residential properties with three or more dwelling units, for all commercial							
	properties, and for single-family residences and duplexes outside of City limits shall be \$47.62 per month plus	\$41.41	\$13.65	\$47.62	\$15.70	\$2.05		
403/503	\$15.7 per 1,000 gallons of water usage.							602-3490-45505

	Services Description	2023-24		2024-25		Changed	2024-25 Anticipated Revenue	GL Account
	C. Commercial properties							
		Minimum Charge	Variable Cost per 1,000 Gallons	Minimum Charge	Variable Cost per 1,000 Gallons			
405/505	The basic charge for service for residential properties with three or more dwelling units, for all commercial properties, and for single-family residences and duplexes outside of City limits shall be \$47.62 per month plus \$15.7 per 1,000 gallons of water usage.	\$41.41	\$13.65	\$47.62	\$15.70	\$2.05		602-3490-45505
	An "Extra Strength Charge" of \$1.29 per pound of biochemical oxygen demand applies to commercial properties users when the biochemical oxygen demand exceeds 300 parts per million.	\$1.12 per pound		\$1.29 per pound		\$0.17		602-3490-45505
	An "Extra Strength Charge" of \$1.20 per pound of total suspended solids applies to significant industrial users.	\$1.04 per pound		\$1.20 per pound		\$0.16		602-3490-45505
	The charges for monitoring sewage discharge shall be \$21.32 per combined sample & \$11.13 per test.	\$18.54 per combined sample & \$9.68 per test		\$21.32 per combined sample & \$11.13 per test		\$2.78		602-3490-45505
	C. Fish plants							
	The charge for sewer service for fish plants within city limits shall be based on meter size. If a plant has two meters they will be charged two individual rates based on the size of the meter.	No Change		No Change				
	Individually Determined Rate - Section 8-11							
	Commercial customers that are legally disposing of all or part of their processing wastewater to an acceptable waterway in conformance with applicable federal, state, and city laws, regulations and permits shall have a sewer user charge established by the City Manager based on an individual determination of the impact of the property on the sewer system. The City Manager shall take into account, when establishing the sewer rate, the estimated quantity in gallons, as well as, any adverse treatment or maintenance costs that may be incurred by the city handling extra strength wastewater that is being returned to the city sanitary sewers.	No Change		No Change				
	Septage - Section 8-12 The rate for disposal of septage at the city's wastewater treatment plant shall be \$0.25 per gallon.	\$0.22 per gallon		\$0.25 per gallon		\$0.03	\$144,981	602-3490-46502
	The rate for disposal of septage at the city's wastewater treatment plant shall be 50.25 per gallon.	50.22 per gallon		50.25 per gallon		\$0.03		602-3490-46502
	Class A Sludge Sales - Section 8-13						\$0	
	Class A sludge manufactured at the city's wastewater treatment plant may be purchased for \$0.00 per cubic yard. The transportation of the sludge is the responsibility of the customer.	No Charge		No Charge				602-3490-48001
	Right of Way Permit Review Fee - Section 8-14							
	Right of way permit review fee.	\$50.00		\$50.00		\$0.00		602-3490-48001
	Stormwater Utility Fees							
	Storm Water Utility Fee - Section 8-15						\$1,524,954	
	A. The charges imposed in this subsection 1 will be applied to each properties impervious surface area or Equivalent Service Area (ESU). ESU is defined as follows: One ESU equals 2700 square feet of impervious surface area. Thus each residential unit will be assumed to be one ESU whereas a Multifamily and Commercial account will be assigned an ESU based on their impervious surface area.							

Public Works Utili	ity Fees and Charges					
					2024-25 Anticipated	
Services Description	2023-24	2024-25		Changed	Revenue	GL Account
Residential - 1 ESU	\$9.91	\$12.39		\$2.48		603-3790-46705
Multi-family - Each ESU	\$9.91	\$12.39		\$2.48		
Commercial - Each ESU	\$9.91	\$12.39		\$2.48		
Street Fees - Section 8-16					\$0	
Installation of Banners and Signs that Promote Attractions and Events						
A. A fee of \$150 is established for City crews to install and remove promotional banners.	\$150.00 per banner	\$150.00	per banner	\$0.00		251-3210-48001
B. The City Manager is authorized to waive fees related to signs the City owns or for which the event is City						
Sponsored.						
Right of Way Permit Review Fee - Section 8-17						
Right of way permit review fee.	\$50.00	\$50.00		\$0.00		603-3790-48001
Reviewed by:	Steve Stewart 🕹 Justin S	Charbrough				
Date:	4/22/2024					